

Item # 10c

**City of Carson City
Agenda Report**

Date Submitted: January 29, 2008

Agenda Date Requested: February 7, 2008

Time Requested: Consent Agenda

Labor Commissioner PWP # CC-2007-331

To: Mayor and Supervisors

From: Purchasing & Contracts

Subject Title: Action to increase the Contingency Amount for the Airport Road and Fairview Drive Sewer Main Rehabilitation Project Contract #2006-196 by \$100,000.00 from \$55,800.00 to a not to exceed Contingency Amount of \$155,800.00 from the Airport Road Slip Lining Fund as provided for in FY2007/2008.

Staff Summary: On August 2, 2007, the Board of Supervisors awarded Contract No. 2006-196 for the above listed project in the amount of \$558,138.00 plus a contingency amount of \$55,800.00. As the work has progressed there has been a need for a much larger amount of Heavy Duty Pipe Cleaning than was originally anticipated which has claimed the majority of the approved Contingency. One Change Order has been issued in the amount of \$53, 976.30, pending change orders totaling \$8,500.00 and the discovery of a severe unknown site condition with a storm drain and sanitary sewer manhole \$100,000.00 additional contingency amount is requested. The project is only about 50% completed and it is anticipated that there will possible be other extra work, an increase in the Contingency Amount is necessary to keep the project moving. Staff estimates that an increase of \$100,000.00 should suffice to complete the project.

Type of Action Requested: (check one)
 Resolution Ordinance
 Formal Action/Motion Other (Specify)

Does This Action Require A Business Impact Statement: Yes No

Recommended Board Action: I move to increase the Contingency Amount for the Airport Road and Fairview Drive Sewer Main Rehabilitation Project Contract #2006-196 by \$100,000.00 from \$55,800.00 to a not to exceed Contingency Amount of \$155,800.00 from the Airport Road Slip Lining Fund as provided for in FY2007/2008.

Explanation for Recommended Board Action: In Order to be able to respond in a timely manner to the need for other possible extra work, the Contingency Amount needs to be increased.

Applicable Statue, Code, Policy, Rule or Regulation: Pursuant to the Requirements of N.R.S., Chapters 332, 338, 339 and 624.

Project Budget: \$1,099,635.00

Fiscal Impact: \$100,000.00.


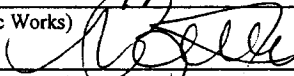

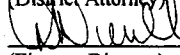
Explanation of Impact: If approved, the referenced account could be decreased by an additional \$100,000.00.

Funding Source: Airport Road Slip Lining Fund 515-0000-434-7929 as Provided for in FY 2007/2008.

Alternatives: Provide other direction pursuant to Board Action.

Supporting Material: Change Order No. 1.

Prepared By: Sandy Scott, Management Assistant

Reviewed By:  Date: 1/29/08
(Public Works)
 Date: 1-29-08
(City Manager)
 Date: 1-29-08
(District Attorney)
 Date: 1-29-08
(Finance Director)

Board Action Taken:

Motion: _____ 1) _____ Aye/Nay
2) _____ _____

(Vote Recorded By)

**CARSON CITY CONTRACTS
CHANGE ORDER No. 1**

Contract No. 2006-196

Project Title: Airport Road and Fairview Drive Sewer Main Rehabilitation Project Project File No. 06-6006

The Contractor is hereby authorized to make the following changes to the Scope of Work for the referenced contract, subject to the provisions of the contract documents:

Item #1: This Change Order is initiated by the City to balance the final pay quantities of 2 Unit Bid Items as detailed in Attachment No. 1.

Justification: Unit Bid Items are paid based on the actual quantities installed.

Requested By: City

Item #1: Increases / Decreases- / Does not change- the Contract Sum by: \$53,976.30

Item #1: Increases / Decreases- / Does not change- the Contract Term by: + 3 calendar days

SUMMARY

1	Original Contract Sum	\$	558,138.00
2	Net change by previously approved Change Orders	\$	0.00
3	Contract Sum prior to this Change Order	\$	558,138.00
4	Contract Sum will be (increased) (decreased) (unchanged) by this Change Order in the amount of	\$	53,976.30
5	Revised Contract Sum including this Change Order	\$	612,114.30
6	Original number of calendar days to complete the contract		90 calendar days
7	Contract Term will be (increased) (decreased) (unchanged) by:		3 calendar days
8	Revised number of days to complete the contract		93 calendar days
9	Revised date of Completion by this Change Order		November 24, 2007

Not valid until signed by Contracts, Contractor, and Project Manager.

This change authorization constitutes full and complete compensation for all labor, equipment, materials, overhead, profit, any and all indirect costs, and time adjustment to perform the above described change. All other costs are non-compensable.

CONTRACTS

City of Carson City

By: [Signature]

Printed Name: Green L. White

Title: Management Asst III

Date: 1-9-08

CONTRACTOR

By: [Signature]

Printed Name: Darren LaSalle

Title: Project Manager

Date: 1/9/08

PROJECT MANAGER

By: [Signature]

Printed Name: John Benzling

Title: Construction Manager

Date: 1-9-08

ORIGINAL

[Handwritten mark]

ATTACHMENT NO. 1 TO CHANGE ORDER NO. 1

Contract No. 2006-196

Airport Road and Fairview Drive Sewer Main Rehabilitation Project

This Change Order is initiated by the City to balance various Unit Bid Items for the actual quantities constructed as detailed below:

Item No. 1

On Airport Road, at STA 31+79, 32+61, 33+30 and 34+10 undocumented sanitary sewer laterals were found during prelining inspection. This resulted in three (3) additional Dye Testings.

BP12, Dye Testing of an Existing Service Lateral, bid quantity was 1 and actual quantity was 4, therefore, allowable adjustment is: $+3 \text{ EA} \times \$84.00/\text{EA} = \252.00

Item No. 2

On Airport Road, additional Heavy Duty Pipe Cleaning was required at various locations, totaling 1788.81 LF, between STA 35+71 and STA 10+53 to remove excess deposits built up through out the existing sewer main and to remove portions of the old concrete pipe which had fallen into the pipe. On Fairview Drive Heavy Duty Pipe Cleaning was required for a total of 12 LF. BP24, Heavy Duty Pipe Cleaning, the bid quantity was 10 LF and the actual quantity was 1,800.81 LF, therefore, the allowable adjustment is $+ 1,790.81 \text{ LF} \times \$30.00/\text{LF} = \$53,724.30$

Total allowable cost adjustment for Change Order No. 1 = \$53,976.30