

City of Carson City  
Agenda Report

Item # 140

Date Submitted: March 7, 2008

Agenda Date Requested: March 20, 2008  
Time Requested: 10 minutes

To: Mayor and Supervisors

From: Public Works Department

**Subject Title:** Action to introduce, on first reading, Bill No. \_\_\_\_\_ AN ORDINANCE AMENDING TITLE 12, WATER, SEWERAGE, AND DRAINAGE, CHAPTER 12.12, SOLID WASTE MANAGEMENT, SECTION 12.12.047, LANDFILL RATES AND FEES, BY INCREASING OUT-OF-COUNTY RATES 25 PERCENT FOR COMPACTED AND UNCOMPACTED MUNICIPAL SOLID WASTE AND CLASS III WASTE, INCREASING IN-COUNTY TONNAGE RATES FOR COMPACTED AND UNCOMPACTED MUNICIPAL SOLID WASTE AND CLASS III WASTE BY 4.82 PERCENT AND INCREASING IN-COUNTY MINIMUMS BY \$1.00 AND OTHER MATTERS PROPERLY RELATED THERETO.

**Staff Summary:** Staff recommends that the Board of Supervisors consider an increase in landfill rate fees to support general fund operations and capital requirements, with a 25% increase to all out-of-county rates for Municipal Solid Waste (MSW) compacted and uncompactd and Class III (construction/demolition) wastes, a 4.82% CPI increase to in-county tonnage fees for compacted and uncompactd MSW and Class III waste and \$1.00 increase to the in-county minimums (\$5 vs \$4).

**Type of Action Requested:** (check one)  
 Resolution  Ordinance  
 Formal Action/Motion  Other

**Does This Action Require A Business Impact Statement:** (XX) Yes ( ) No

**Recommended Board Action:** I move to introduce, on first reading, Bill No. \_\_\_\_\_, AN ORDINANCE AMENDING TITLE 12, WATER, SEWERAGE, AND DRAINAGE, CHAPTER 12.12, SOLID WASTE MANAGEMENT, SECTION 12.12.047, LANDFILL RATES AND FEES, BY INCREASING OUT-OF-COUNTY RATES 25 PERCENT FOR COMPACTED AND UNCOMPACTED MUNICIPAL SOLID WASTE AND CLASS III WASTE, INCREASING IN-COUNTY TONNAGE RATES FOR COMPACTED AND UNCOMPACTED MUNICIPAL SOLID WASTE AND CLASS III WASTE BY 4.82 PERCENT AND INCREASING IN-COUNTY MINIMUMS BY \$1.00 AND OTHER MATTERS PROPERLY RELATED THERETO.

**Explanation for Recommended Board Action:** The City's landfill rates are below market averages. Staff recommends an increase to specific items in the landfill rate structure as follows: a 25% increase to all out-of-county rates for MSW compacted and uncompactd and Class III (construction/demolition) wastes, a 4.82% CPI increase to in-county tonnage fees for compacted and uncompactd MSW and Class III waste and a \$1.00 increase to the in-county minimums (\$5 vs \$4). The revenues generated from this rate increase will support general fund operational costs and capital requirements.

Staff has provided the appropriate notice, Business Impact Statement and proposed ordinance revisions to BAWN, the Chamber of Commerce, Waste Management, Inc. and other in-county waste haulers. Notice to the public was also provided through the Nevada Appeal. To date, staff has not received any opposing comments.

**Applicable Statue, Code, Policy, Rule or Regulation:** NA

**Fiscal Impact:** Approximately \$500,000 increase in Landfill revenue.

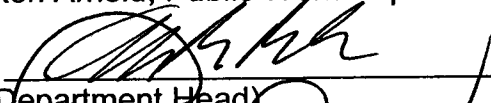
**Explanation of Impact:** Increase in Landfill revenues as presented.

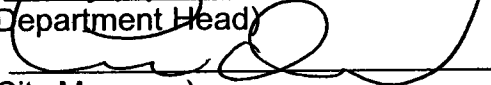
**Funding Source:** Landfill Fees


**Alternatives:** Direct Staff otherwise.

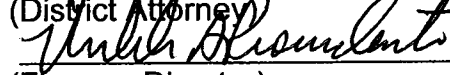
**Supporting Material:** Proposed ordinance.

Prepared By: Ken Arnold, Public Works Operations Manager

Reviewed By:  Date: 3/11/08  
(Department Head)

Concurrences:  Date: 3/11/08  
(City Manager)

 Date: 3-11-08  
(District Attorney)

 Date: 3-11-08  
(Finance Director)

Board Action Taken:

Motion: \_\_\_\_\_ 1) \_\_\_\_\_ Aye/Nay  
2) \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
(Vote Recorded By)

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_

AN ORDINANCE AMENDING TITLE 12, WATER, SEWERAGE, AND DRAINAGE, CHAPTER 12.12, SOLID WASTE MANAGEMENT, SECTION 12.12.047, LANDFILL RATES AND FEES, BY INCREASING OUT-OF-COUNTY RATES 25 PERCENT FOR COMPACTED AND UNCOMPACTED MUNICIPAL SOLID WASTE AND CLASS III WASTE, INCREASING IN-COUNTY TONNAGE RATES FOR COMPACTED AND UNCOMPACTED MUNICIPAL SOLID WASTE AND CLASS III WASTE BY 4.82 PERCENT AND INCREASING IN-COUNTY MINIMUMS BY \$1.00 AND OTHER MATTERS PROPERLY RELATED THERETO.

Fiscal Impact: None

THE BOARD OF SUPERVISORS OF CARSON CITY DO ORDAIN:

SECTION I: That Section 12.12.047 of is hereby amended as follows:

Solid Waste Categories	In-County Fees (1,000 lbs or greater)	In-County Minimum	Out-of-County Fees (1,000 lbs or greater)	Out-of-County Fees Minimum
MSW*—Compacted	\$[20.00] <u>21.00</u> ton	\$ [4.00] <u>5.00</u>	\$ [40.00] <u>50.00</u> ton	\$ [20.00] <u>25.00</u>
MSW*—Uncompacted	[20.00] <u>21.00</u> ton	[4.00] <u>5.00</u>	[40.00] <u>50.00</u> ton	[20.00] <u>25.00</u>
Class III (inert)	[10.00] <u>10.50</u> ton	[4.00] <u>5.00</u>	[25.00] <u>31.25</u> ton	[10.00] <u>12.50</u>
Soil and sludge	15.00 ton	6.00	30.00 ton	12.00
Grease interceptor	0.05 gal.	0.05 gal.	Not accepted	Not accepted
Asbestos	42.00 ton	16.00	Not accepted	Not accepted
Medical	191.00 ton	72.00	Not accepted	Not accepted
Sand/oil interceptor	0.07 gal.	0.07	Not accepted	Not accepted
Dead animals	60.00 ton	30.00	120.00 ton	60.00
White goods (Appliances, tubs)	15.00 ton	6.00	30.00 ton	12.00
Autos, motorcycles, boats, campers, trailers <30 feet in length (and like items)	15.00 ton	6.00	30.00 ton	12.00
Tires <36 inches diameter	2.00 each	2.00	4.00 each	4.00 each
With rim	3.00 each	3.00	6.00 each	6.00 each
Tires = or >36 inches diameter	10.00 each	10.00	20.00 each	20.00 each
With rim	12.00 each	12.00	24.00 each	24.00 each
Tires: Grader, loader,	25.00 each	25.00	50.00 each	50.00 each

tractor, backhoe				
Tires: > 60 inches diameter	50.00 each	50.00	100.00 each	100.00 each
Storage tanks >55 gallons (empty)	0.06 gal.	0.06	0.12 gal.	0.12 gal.
Tree stumps <18 inches diameter	7.00 each	7.00	14.00 each	14.00 each
Tree stumps = or >18 inches diameter	19.00 each	19.00	38.00 each	38.00 each
Wood Waste	8.00 ton	3.00	16.00 ton	6.00
Green yard waste	12.00 ton	5.00	24.00 ton	10.00
Immediate burial	42.00 ton	16.00	84.00 ton	32.00
Trailer units or mobile homes = or >30 feet in length	250.00 each	250.00	500.00 each	500.00 each
Liquefied concrete waste	15.00 truck	15.00	30.00 truck	30.00 truck
Loader Assistance	35.00 occurrence	35.00	70.00 occurrence	70.00 occurrence

\* MSW = Municipal solid waste

To receive Carson City residential rates, the landfill customer must show proof of residency.

(Ord. 2006-19 § 3, 2006: Ord. 2004-4 § 3 (part), 2004)

SECTION II: That no other provisions of Title 12 of the Carson City Municipal Code are affected by this ordinance.

PROPOSED on \_\_\_\_\_, 2008

PROPOSED by Supervisor \_\_\_\_\_

PASSED on \_\_\_\_\_, 2008

VOTES:                      AYES:                      Supervisors \_\_\_\_\_

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

NAYES:                      Supervisors \_\_\_\_\_

\_\_\_\_\_

ABSENT:                      Supervisors \_\_\_\_\_

\_\_\_\_\_  
Marv Texeira, Mayor

ATTEST:

\_\_\_\_\_  
ALAN GLOVER, Clerk-Recorder

This ordinance shall be in force and effect from and after the \_\_\_\_\_ day of the month of \_\_\_\_\_ of the year 2008.

## Comparative Landfill Fees

	Carson City Resident (Current)	Carson City Resident (Proposed)	Carson City Resident (Current)	Carson City Non-Resident (Proposed)	Lockwood**	Douglas County Transfer	Dayton / Fernley Transfer	South Lake Tahoe Transfer**
MSW COMPACTED	\$20.00	\$21.00	\$40.00	\$50.00	\$17.14 plus \$2.00 Environmental Fee & Fuel Surcharge	\$85.76	\$34.29 plus \$1.00 Environmental Fee	\$78.86
MSW COMPACTED - MIN FEE	\$4.00	\$5.00	\$20.00	\$25.00	\$18.00	N/A	\$13.00	N/A
MSW UNCOMPACTED	\$20.00	\$21.00	\$40.00	\$50.00	\$28.33 plus \$2.00 Environmental Fee & Fuel Surcharge	\$85.76	\$37.20 plus \$1.00 Environmental Fee	\$92.00
MSW UNCOMPACTED MIN FEE	\$4.00	\$5.00	\$20.00	\$25.00	\$12.00	N/A	\$6.58	N/A
CONSTRUCTION / DEMOLITION	\$10.00	\$10.50	\$25.00	\$31.25	N/A	\$85.76	\$21.82 plus \$1.00 Environmental Fee	\$92.00
CONSTRUCTION / DEMOLITION MIN FEE	\$4.00	\$5.00	\$10.00	\$12.50	N/A	N/A	\$22.82	N/A

\*\* Converted from Cubic Yards to Tonnage using State of Nevada Factors