



STATE OF NEVADA
DEPARTMENT OF TAXATION

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JIM GIBBONS
Governor
THOMAS R. SHEETS
Chair, Nevada Tax Commission
DINO DICIANNO
Executive Director

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

Carson City herewith submits the ~~(TENTATIVE)~~ -- (FINAL) budget for the
fiscal year ending June 30, 2008

This budget contains 5 funds, including Debt Service, requiring property tax revenues totaling \$ 15,865,684

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1.5007 If the final computation requires, the tax rate will be lowered.

This budget contains 24 governmental fund types with estimated expenditures of \$ 77,382,026 and
11 proprietary funds with estimated expenses of \$ 39,704,136

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Sue Johnson
(Printed Name)
Finance Director
(Title)

AYES: Robin Williamson
Shelly Aldean
Pete Livermore
Richard S. Staub

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed [Signature]

NAYES: None

Dated: 5/10/07

ABSENT: Marv Teixeira, Mayor

ATTEST:

[Signature]
Alan Glover, Clerk-Recorder

[Signature]
Marv Teixeira, Mayor
By Richard S. Staub, Mayor Pro-Tem

SCHEDULED PUBLIC HEARING:

Date and Time May 21, 2007, 12:00 Noon Publication Date May 11, 2007

Place: Carson City Community Center, 851 E. William Street, Sierra Room, Carson City, Nevada