

Item # 5-3B

**City of Carson City
Agenda Report**

Date Submitted: June 10, 2008

Agenda Date Requested: June 19, 2008
Time Requested: Consent

To: Mayor and Supervisors

From: Purchasing & Contracts

Subject Title: Action to approve Amendment No. 1 for Contract No.0708-030 Community Health Clinic increasing the consideration from \$151,037 to \$166,037 to be funded 80% from Clinic Revenues 101-6800-441-0350 and 20% from Vaccination Revenue 101-6800-441-0698 as provided in FY 2007/2008

Staff Summary: The consideration for Contract No. 0708-030 Community Health Clinic was computed using a three (3) day work week and the increase to a five (5) day work week has increased the costs for personnel.

Type of Action Requested: (check one)
 Resolution Ordinance
 Formal Action/Motion Other (Specify)

Does This Action Require A Business Impact Statement: Yes No

Recommended Board Action: I move to approve Amendment No. 1 for Contract No.0708-030 Community Health Clinic increasing the consideration from \$151,037 to \$166,037 to be funded 80% from Clinic Revenues 101-6800-441-0350 and 20% from Vaccination Revenue 101-6800-441-0698 as provided in FY 2007/2008

Explanation for Recommended Board Action: The days of operation for the clinic were increased from three (3) days to four (4) days and assistance was provided on Thursday immunization days – essentially making the clinic available five (5) days a week. This decision gave greater clinic availability in order to better meet the needs of the community, however, it has increased personnel costs.

Applicable Statue, Code, Policy, Rule or Regulation: NRS 332.115 subsection (1) (b)

Fiscal Impact: \$151,037.00 was previously approved on 6/17/07 – Amendment 1 increases the contract by \$15,000.00

Explanation of Impact: \$166,037.00

Funding Source: Amendment 1 will be funded - \$12,000.00 from Clinic Revenue 101-6800-