F. Budget Summary

Hazardous Materials Budget

	Task 1	Task 2	Task 3	Task 4	Task 5	Task 6	Task 7	Task 8	Total
	Project	Community	Inventory	QA	Phase I	Phase II	Cleanup and	Reporting	
	Management	Outreach	(incl. in	(incl. in			End use	(incl. in	
			contract	contract			Plans	contract	
			fee)	fee)				fee)	
Personnel	\$3,000	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500
Fringe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Supplies	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
Equipment*	\$0.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$4,500	\$15,000	\$0	\$0	\$56,000	\$80,000	\$30,000	\$0	\$185,500
Construction*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant Total-	\$12,500	\$21,500	\$0	\$0	\$56,000	\$80,000	\$30,000	\$0	
EPA									\$200,000

Petroleum Budget

	Task 1	Task 2	Task 3	Task 4	Task 5	Task 6	Task 7	Task 8	Total
	Project	Community	Inventory	QA	Phase I	Phase II	Cleanup and	Reporting	
	Management	Outreach	(incl. in	(incl. in			End use	(incl. in	
			contract	contract			Plans	contract	
			fee)	fee)				fee)	
Personnel	\$3,000	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500
Fringe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Supplies	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
Equipment*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$4,500	\$15,000	\$0	\$0	\$56,000	\$80,000	\$30,000	\$0	\$185,500
Construction*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant Total-	\$12,500	\$21,500	\$0	\$0	\$56,000	\$80,000	\$30,000	\$0	
EPA		1							\$200,000