CARSON CITY REGIONAL TRANSPORTATION COMMISSION REQUEST FOR COMMISSION ACTION

Date Submitted: February 26, 2010 **Meeting Date:** March 10, 2010

To: Regional Transportation Commission

From: Andrew Burnham, Public Works Director

Subject Title: Action to adopt the RTC Transportation Improvement Program and Streets Maintenance Program for Fiscal Year 2010/2011 through 2012/2013.

Staff Summary: This is the final revision for the RTC Transportation Improvement Program and Streets Maintenance Program. Staff is requesting the RTC to adopt the 3 year program.

Type of Action Requested: (check one)

| | oxdot) None – Information Only |
|---|---------------------------------|
| (| ∑) Formal Action/Motion |

Recommended Commission Action: I move to adopt the RTC Transportation Improvement Program and Streets Maintenance Program for Fiscal Year 2010/2011 through 2012/2013.

Explanation for Recommended Commission Action: This action is to update the annual Transportation Improvement Program (TIP) for RTC projects programmed for fiscal years 2010/2011 through 2012/2013 and for the Streets Maintenance Program for the same period.

The last update to the program was in November 2009 and included declining revenues projected forward. As the Commission is aware the revenues were under reported due to an error by one of the major suppliers and this new program reflects the adjustments to the revenue. Revenues have improved as a result of the adjustment but are still off by some 8% which suggests revenues are still difficult to predict in this current economy.

A significant issue now resolved is the NDOT payments for Phase 2 of the freeway and taking over additional State streets for maintenance. As a result, the proposed TIP for this update assumes no participation in the freeway for the 3-year period. The freeway payments will not resume until the freeway is completed.

The program numbers have been updated for actual costs for 08/09, and the project costs have been updated as well. As discussed in October 2008, in order to continue the current construction program, bonding was necessary in 08/09 and bonds were sold for \$9 million. The previous TIP anticipated another bond in FY 09/10 for \$7.5+ million which is almost complete and funds should be in hand by the meeting date. The allocation for new signals is eliminated since we are unaware of any new signals needed not related to another project. We'd recommend in the future to just schedule them as any other project. The annual allocation for pedestrian/bicycle projects has been reduced to \$200,000 since the City has been very successful obtaining grants for pedestrian/bicycle projects.

The recommended program provides for continuation of Roop Street construction for Phase 2, for completion of the Silver Oak Drive connection with Carson Street, the Freeway Landscaping project, and maintenance projects including reconstruction of Lompa Lane, Boeing Way, Convair and several other minor maintenance projects.

| Applicable Statue, Code, Rule or Po | olicy: N/A | |
|-------------------------------------|-----------------------------|-----------------|
| Fiscal Impact: N/A | | |
| Explanation of Impact: N/A | | |
| Funding Source: N/A | | |
| Alternatives: N/A | | |
| Supporting Material: RTC 2008/200 | 09 through 2012/2013 Progra | am Spreadsheet. |
| Prepared By: Andrew Burnham, Publ | lic Works Director | |
| Commission Action Taken: | | |
| Motion: | 1) | Aye/Nay |
| | 2) | Aye/Nay |
| | | |
| | | |
| | | |
| | (Vote Recorded By) | |
| | | |

| Carson City Regional Transportation Improvement | FY 08-09 | FY 09-10 | FY 10-11 | FY 11-12 | FY 12-13 |
|---|--|--|---|---|--|
| Program 2009-2013 (02-26-10) | Actual | Estimated | Estimated | Estimated | Estimated |
| Revenues: | | | | | |
| Motor Vehicle Fuel Tax | 2,716,715 | 2,900,000 | 3,102,757 | 3,133,785 | 3,165,122 |
| Motor Vehicle Fuel Tax Adjustment | , , | 450,000 | | | |
| Intergovernmental Grants-NDOT Enhancement-ARRA | 342,880 | 2,443,000 | 2,540,000 | 1,213,000 | |
| Misc. + Interest Income | 275,778 | 250,000 | 300,000 | 200,000 | 200,000 |
| Gifts/Donations-Developer | 182,522 | 268,000 | | | |
| Sale of Surplus Property | | | | 500,000 | 700,000 |
| Bond Proceeds (Net) | 9,055,000 | 7,820,000 | | | |
| Subtotal - | 12,572,895 | 14,131,000 | 5,942,757 | 5,046,785 | 4,065,122 |
| Expenditures: | | | | | |
| Services & Supplies (includes allocated wage costs less sealing program | | | | | |
| Transfer to Streets | 350,000 | | | | |
| Capital Outlay (Includes Sealing Program) | 12,011,411 | 13,093,900 | 5,266,000 | | |
| NDOT Freeway | 0 | 0 | 0 | 0 | 0 |
| | | | | | |
| Subtotal - | 13,455,513 | | | | |
| Excess of Revenues Over Expenditures | -882,618 | | | | |
| Total Debt Service | -1,114,985 | | | , , | |
| Transfer to CAMPO Fund | -15,691 | -25,000 | | | |
| Excess (Deficiency) of Revenues over Expenditures & Other Uses | -2,013,294 | | | | |
| Fund Balance, July 1 Fund Balance, June 30 | 4,832,128 2.818.834 | | | | |
| | | | | | |
| Carson City Streets Maintenance Program 2009-2013 | | | | | |
| Carson Sity Streets maintenance Flogram 2009-2013 | FY 08-09 | FY 09-10 | FY 10-11 | FY 11-12 | FY 12-13 |
| | FY 08-09 Actual | FY 09-10 Estimated | FY 10-11 Estimated | FY 11-12 Estimated | FY 12-13 Estimated |
| Revenues: | Actual | Estimated | Estimated | Estimated | Estimated |
| Revenues: County Option Fuel Tax | Actual 303,373 | Estimated 322,222 | Estimated 346,519 | Estimated 348,198 | Estimated 351,680 |
| Revenues: County Option Fuel Tax County Option Sales Tax | Actual 303,373 1,889,080 | 322,222 1,605,718 | 346,519 1,621,775 | 348,198 1,637,993 | 351,680 1,654,373 |
| Revenues: County Option Fuel Tax County Option Sales Tax Motor Vehicle Fuel Tax: 2.35 cents + 3 cents | Actual 303,373 | 322,222 1,605,718 1,204,000 | 346,519 1,621,775 1,227,674 | 348,198 1,637,993 | 351,680 1,654,373 |
| Revenues: County Option Fuel Tax County Option Sales Tax Motor Vehicle Fuel Tax: 2.35 cents + 3 cents Motor Vehicle Fuel Tax Adjustment | 303,373 1,889,080 1,162,654 | 322,222 1,605,718 1,204,000 66,000 | 346,519 1,621,775 1,227,674 | 348,198 1,637,993 1,239,951 | 351,680 1,654,373 1,252,350 |
| Revenues: County Option Fuel Tax County Option Sales Tax Motor Vehicle Fuel Tax: 2.35 cents + 3 cents Motor Vehicle Fuel Tax Adjustment Charges for Services | 303,373 1,889,080 1,162,654 22,512 | 322,222 1,605,718 1,204,000 66,000 125,000 | 346,519 1,621,775 1,227,674 | 348,198 1,637,993 1,239,951 125,000 | 351,680 1,654,373 1,252,350 |
| Revenues: County Option Fuel Tax County Option Sales Tax Motor Vehicle Fuel Tax: 2.35 cents + 3 cents Motor Vehicle Fuel Tax Adjustment Charges for Services Misc. / Interest Income | 303,373 1,889,080 1,162,654 22,512 -1,213 | 322,222 1,605,718 1,204,000 66,000 125,000 | 346,519 1,621,775 1,227,674 | 348,198 1,637,993 1,239,951 125,000 | 351,680 1,654,373 1,252,350 |
| Revenues: County Option Fuel Tax County Option Sales Tax Motor Vehicle Fuel Tax: 2.35 cents + 3 cents Motor Vehicle Fuel Tax Adjustment Charges for Services Misc. / Interest Income Grant Revenue | 303,373 1,889,080 1,162,654 22,512 -1,213 4,902 | 322,222 1,605,718 1,204,000 66,000 125,000 25,000 | 346,519 1,621,775 1,227,674 125,000 25,000 | Stimated 348,198 1,637,993 1,239,951 125,000 25,000 | 351,680 1,654,373 1,252,350 125,000 25,000 |
| Revenues: County Option Fuel Tax County Option Sales Tax Motor Vehicle Fuel Tax: 2.35 cents + 3 cents Motor Vehicle Fuel Tax Adjustment Charges for Services Misc. / Interest Income Grant Revenue RTC Transfer In | 303,373 1,889,080 1,162,654 22,512 -1,213 4,902 350,000 | 322,222 1,605,718 1,204,000 66,000 125,000 25,000 | 346,519 1,621,775 1,227,674 125,000 25,000 | 348,198 1,637,993 1,239,951 125,000 25,000 | 351,680 1,654,373 1,252,350 125,000 25,000 |
| Revenues: County Option Fuel Tax County Option Sales Tax Motor Vehicle Fuel Tax: 2.35 cents + 3 cents Motor Vehicle Fuel Tax Adjustment Charges for Services Misc. / Interest Income Grant Revenue RTC Transfer In Subtotal - | 303,373 1,889,080 1,162,654 22,512 -1,213 4,902 | 322,222 1,605,718 1,204,000 66,000 125,000 25,000 | 346,519 1,621,775 1,227,674 125,000 25,000 | 348,198 1,637,993 1,239,951 125,000 25,000 | 351,680 1,654,373 1,252,350 125,000 25,000 |
| Revenues: County Option Fuel Tax County Option Sales Tax Motor Vehicle Fuel Tax: 2.35 cents + 3 cents Motor Vehicle Fuel Tax Adjustment Charges for Services Misc. / Interest Income Grant Revenue RTC Transfer In Subtotal - Expenditures: | 303,373 1,889,080 1,162,654 22,512 -1,213 4,902 350,000 3,731,308 | 322,222 1,605,718 1,204,000 66,000 125,000 25,000 300,000 3,647,940 | 346,519 1,621,775 1,227,674 125,000 25,000 300,000 3,645,968 | 348,198 1,637,993 1,239,951 125,000 25,000 300,000 3,676,142 | 351,680 1,654,373 1,252,350 125,000 25,000 300,000 3,708,403 |
| Revenues: County Option Fuel Tax County Option Sales Tax Motor Vehicle Fuel Tax: 2.35 cents + 3 cents Motor Vehicle Fuel Tax Adjustment Charges for Services Misc. / Interest Income Grant Revenue RTC Transfer In Subtotal - Expenditures: Salaries and Benefits | 303,373 1,889,080 1,162,654 22,512 -1,213 4,902 350,000 3,731,308 | 322,222 1,605,718 1,204,000 66,000 125,000 25,000 300,000 3,647,940 | Estimated 346,519 1,621,775 1,227,674 125,000 25,000 300,000 3,645,968 1,884,000 | 348,198 1,637,993 1,239,951 125,000 25,000 300,000 3,676,142 1,893,420 | 351,680 1,654,373 1,252,350 125,000 25,000 300,000 3,708,403 |
| Revenues: County Option Fuel Tax County Option Sales Tax Motor Vehicle Fuel Tax: 2.35 cents + 3 cents Motor Vehicle Fuel Tax Adjustment Charges for Services Misc. / Interest Income Grant Revenue RTC Transfer In Subtotal - Expenditures: Salaries and Benefits Services & Supplies | 303,373 1,889,080 1,162,654 22,512 -1,213 4,902 350,000 3,731,308 1,921,411 1,825,392 | 322,222 1,605,718 1,204,000 66,000 125,000 25,000 300,000 3,647,940 1,825,401 1,945,346 | Estimated 346,519 1,621,775 1,227,674 125,000 25,000 300,000 3,645,968 1,884,000 1,570,000 | 348,198 1,637,993 1,239,951 125,000 25,000 300,000 3,676,142 1,893,420 1,577,850 | 351,680 1,654,373 1,252,350 125,000 25,000 300,000 3,708,403 1,902,887 1,585,739 |
| Revenues: County Option Fuel Tax County Option Sales Tax Motor Vehicle Fuel Tax: 2.35 cents + 3 cents Motor Vehicle Fuel Tax Adjustment Charges for Services Misc. / Interest Income Grant Revenue RTC Transfer In Subtotal - Expenditures: Salaries and Benefits | 303,373 1,889,080 1,162,654 22,512 -1,213 4,902 350,000 3,731,308 | 322,222 1,605,718 1,204,000 66,000 125,000 25,000 300,000 3,647,940 1,825,401 1,945,346 | Estimated 346,519 1,621,775 1,227,674 125,000 25,000 300,000 3,645,968 1,884,000 1,570,000 | 348,198 1,637,993 1,239,951 125,000 25,000 300,000 3,676,142 1,893,420 1,577,850 | 351,680 1,654,373 1,252,350 125,000 25,000 300,000 3,708,403 1,902,887 1,585,739 |
| Revenues: County Option Fuel Tax County Option Sales Tax Motor Vehicle Fuel Tax: 2.35 cents + 3 cents Motor Vehicle Fuel Tax Adjustment Charges for Services Misc. / Interest Income Grant Revenue RTC Transfer In Subtotal - Expenditures: Salaries and Benefits Services & Supplies Subtotal - | Actual 303,373 1,889,080 1,162,654 22,512 -1,213 4,902 350,000 3,731,308 1,921,411 1,825,392 3,746,803 | 322,222 1,605,718 1,204,000 66,000 125,000 25,000 300,000 3,647,940 1,825,401 1,945,346 3,770,747 | 346,519 1,621,775 1,227,674 125,000 25,000 300,000 3,645,968 1,884,000 1,570,000 3,454,000 | Estimated 348,198 1,637,993 1,239,951 125,000 25,000 300,000 3,676,142 1,893,420 1,577,850 3,471,270 | 351,680 1,654,373 1,252,350 125,000 25,000 300,000 3,708,403 1,902,887 1,585,739 |
| Revenues: County Option Fuel Tax County Option Sales Tax Motor Vehicle Fuel Tax: 2.35 cents + 3 cents Motor Vehicle Fuel Tax: Adjustment Charges for Services Misc. / Interest Income Grant Revenue RTC Transfer In Subtotal - Expenditures: Salaries and Benefits Services & Supplies Subtotal - Capital Outlay-Misc | 303,373 1,889,080 1,162,654 22,512 -1,213 4,902 350,000 3,731,308 1,921,411 1,825,392 3,746,803 | 322,222 1,605,718 1,204,000 66,000 125,000 300,000 3,647,940 1,825,401 1,945,346 3,770,747 | 346,519 1,621,775 1,227,674 125,000 25,000 300,000 3,645,968 1,884,000 1,570,000 3,454,000 | 348,198 1,637,993 1,239,951 125,000 25,000 300,000 3,676,142 1,893,420 1,577,850 3,471,270 | 351,680 1,654,373 1,252,350 125,000 25,000 300,000 3,708,403 1,902,887 1,585,739 3,488,626 |
| Revenues: County Option Fuel Tax County Option Sales Tax Motor Vehicle Fuel Tax: 2.35 cents + 3 cents Motor Vehicle Fuel Tax Adjustment Charges for Services Misc. / Interest Income Grant Revenue RTC Transfer In Subtotal - Expenditures: Salaries and Benefits Services & Supplies Capital Outlay-Misc Capital Outlay-Fquipment | Actual 303,373 1,889,080 1,162,654 22,512 -1,213 4,902 350,000 3,731,308 1,921,411 1,825,392 3,746,803 267,309 81,433 | 322,222 1,605,718 1,204,000 66,000 125,000 25,000 300,000 3,647,940 1,825,401 1,945,346 3,770,747 | 346,519 1,621,775 1,227,674 125,000 25,000 300,000 3,645,968 1,884,000 1,570,000 3,454,000 | 348,198 1,637,993 1,239,951 125,000 25,000 300,000 3,676,142 1,893,420 1,577,850 3,471,270 | 351,680 1,654,373 1,252,350 125,000 25,000 300,000 3,708,403 1,902,887 1,585,739 3,488,626 |
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| Revenues: County Option Fuel Tax County Option Sales Tax Motor Vehicle Fuel Tax: 2.35 cents + 3 cents Motor Vehicle Fuel Tax: Adjustment Charges for Services Misc. / Interest Income Grant Revenue RTC Transfer In Subtotal - Expenditures: Salaries and Benefits Services & Supplies Capital Outlay-Misc Capital Outlay-Fquipment Capital Outlay-Signal Upgrade | Actual 303,373 1,889,080 1,162,654 22,512 -1,213 4,902 350,000 3,731,308 1,921,411 1,825,392 3,746,803 267,309 81,433 29,206 377,948 | 322,222 1,605,718 1,204,000 66,000 125,000 300,000 3,647,940 1,825,401 1,945,346 3,770,747 160,000 | 346,519 1,621,775 1,227,674 125,000 25,000 300,000 3,645,968 1,884,000 1,570,000 3,454,000 200,000 235,000 | 348,198 1,637,993 1,239,951 125,000 25,000 300,000 3,676,142 1,893,420 1,577,850 3,471,270 200,000 | 351,680 1,654,373 1,252,350 125,000 25,000 300,000 3,708,403 1,902,887 1,585,739 3,488,626 200,000 |
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| Revenues: County Option Fuel Tax County Option Sales Tax Motor Vehicle Fuel Tax: 2.35 cents + 3 cents Motor Vehicle Fuel Tax: Adjustment Charges for Services Misc. / Interest Income Grant Revenue RTC Transfer In Subtotal - Expenditures: Salaries and Benefits Services & Supplies Capital Outlay-Misc Capital Outlay-Fquipment Capital Outlay-Signal Upgrade | Actual 303,373 1,889,080 1,162,654 22,512 -1,213 4,902 350,000 3,731,308 1,921,411 1,825,392 3,746,803 267,309 81,433 29,206 377,948 | 322,222 1,605,718 1,204,000 66,000 125,000 300,000 3,647,940 1,825,401 1,945,346 3,770,747 160,000 160,000 | 346,519 1,621,775 1,227,674 125,000 25,000 300,000 3,645,968 1,884,000 1,570,000 3,454,000 200,000 235,000 3,689,000 | 348,198 1,637,993 1,239,951 125,000 25,000 300,000 3,676,142 1,893,420 1,577,850 3,471,270 200,000 200,000 | 351,680 1,654,373 1,252,350 125,000 25,000 300,000 3,708,403 1,902,887 1,585,739 3,488,626 200,000 200,000 3,688,626 |
| Revenues: County Option Fuel Tax County Option Sales Tax Motor Vehicle Fuel Tax: 2.35 cents + 3 cents Motor Vehicle Fuel Tax Adjustment Charges for Services Misc. / Interest Income Grant Revenue RTC Transfer In Subtotal - Expenditures: Salaries and Benefits Services & Supplies Subtotal - Capital Outlay-Misc Capital Outlay-Equipment Capital Outlay-Signal Upgrade Subtotal - Excess of Revenues Over Expenditures | Actual 303,373 1,889,080 1,162,654 22,512 -1,213 4,902 350,000 3,731,308 1,921,411 1,825,392 3,746,803 267,309 81,433 29,206 377,948 4,124,751 -393,443 | 322,222 1,605,718 1,204,000 66,000 125,000 300,000 3,647,940 1,825,401 1,945,346 3,770,747 160,000 160,000 3,930,747 -282,807 | 346,519 1,621,775 1,227,674 125,000 25,000 300,000 3,645,968 1,884,000 1,570,000 3,454,000 200,000 235,000 235,000 -43,032 | Estimated 348,198 1,637,993 1,239,951 125,000 25,000 300,000 3,676,142 1,893,420 1,577,850 3,471,270 200,000 200,000 4,872 | 351,680 1,654,373 1,252,350 125,000 25,000 300,000 3,708,403 1,902,887 1,585,739 3,488,626 200,000 200,000 3,688,626 19,777 |
| Revenues: County Option Fuel Tax County Option Sales Tax Motor Vehicle Fuel Tax: 2.35 cents + 3 cents Motor Vehicle Fuel Tax Adjustment Charges for Services Misc. / Interest Income Grant Revenue RTC Transfer In Subtotal - Expenditures: Salaries and Benefits Services & Supplies Subtotal - Capital Outlay-Misc Capital Outlay-Fquipment Capital Outlay-Signal Upgrade Subtotal - Excess of Revenues Over Expenditures & Other Uses | Actual 303,373 1,889,080 1,162,654 22,512 -1,213 4,902 350,000 3,731,308 1,921,411 1,825,392 3,746,803 267,309 81,433 29,206 377,948 4,124,751 -393,443 -393,443 | ### Stimated 322,222 | Estimated 346,519 1,621,775 1,227,674 125,000 25,000 300,000 3,645,968 1,884,000 1,570,000 200,000 235,000 235,000 -43,032 -43,032 | Estimated 348,198 1,637,993 1,239,951 125,000 25,000 300,000 3,676,142 1,893,420 1,577,850 3,471,270 200,000 200,000 4,872 4,872 | Stimated 351,680 1,654,373 1,252,350 125,000 25,000 300,000 3,708,403 1,902,887 1,585,739 3,488,626 200,000 200,000 3,688,626 19,777 |
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| RTC Capital Projects | 26-Feb-10 | | | | | |
|---|------------------------------------|-------------|------------|-----------|-----------|----------|
| , | | | FY 09-10 | FY 10-11 | FY 11-12 | FY 12-13 |
| Street/Project/Program | From/to | | | | | |
| Sealing Program | | | 841,000 | 600,000 | 600,000 | 600,000 |
| Ped/Bike/Misc Projects | | | | | 200,000 | 200,000 |
| Washington ADA | | | 304,000 | | | |
| Empire School ADA | | | 324,000 | | | |
| Safe Route To Schools | | | 500,000 | | | |
| Gateway Signs | | | 421,000 | | | |
| Goni Road & E Fifth St | | | 715,000 | | | |
| Tahoe Drive | | | 67,000 | | | |
| Roop- Ped Improvements | Winnie to Northridge | 400,000 | | 650,000 | | |
| Long Street ADA | | | | 121,000 | | |
| Signal Projects | | | | | | |
| Eagle Station | | | 250,000 | | | |
| ARRA Projects | | | , | | | |
| Micro Paving | | | 873,000 | | | |
| Street Projects Underway | | | 0.0,000 | | | |
| Fairview Drive Landscaping | Freeway to Roop | | 225,000 | | | |
| Fairview Drive | ROW- SINV | | 445,000 | | | |
| Fairview Drive | Intersection with Carson Street | | 44,000 | | | |
| N. Stewart Street | Williams to Moody to Roop | | 1,900,000 | | | |
| N. Stewart Street | ROW -CCSD | | 400,000 | | | |
| Curry Street-Phase 2 | Koontz Lane to Rhodes | | 2,000,000 | | | |
| Rhodes Street | @t Curry Street | | 879,000 | | | |
| Butti Way | Airport to Fifth | | 423,000 | | | |
| , | | | , | | | |
| Edmonds Drive | @ Koontz Lane | | 50,000 | | | |
| Edmonds Drive | @ Clearview Drive | | 50,000 | | | |
| Clear Creek Ave | Along Fuji Park Frontage | | 334,000 | | | |
| Clearview Dr | @Carson Street | | 30,000 | | | |
| Colorado St | @Baker | | 20,000 | | | |
| Freeway - Landscaping | Arrowhead to Highway 50 | | 299,000 | 1,000,000 | 1,219,000 | |
| Freeway - Landscaping | William St | | | 300,000 | 213,000 | |
| Roop Street- Phase 2 | RW Acquistion & Design Only | | 226,000 | | | |
| Roop Street- Phase 3 | Design Only | | 250,000 | | | |
| Curry Street Phase 3 | Design Only | | 98,000 | | | |
| S Stewart St | Design Only | | 98,000 | | | |
| Snyder Avenue Realignment | Design & Island Modification | | 21,000 | 200,000 | | |
| Airport/Butti Intersection Realignment | Airport/Butti | | | 95,000 | | |
| Silver Oak Drive | @t Carson Street | | 6,900 | 350,000 | | |
| Roop Street- Phase 2 | Washington to Beverly | | 1,000,000 | 1,800,000 | | |
| Fairview Intersection Realignment | @Edmonds | | | 100,000 | | |
| • | Total | | 13,093,900 | 5,216,000 | 2,232,000 | 800,000 |
| Projects Not Programmed | | | | | | |
| Roop Street- Phase 3 | Washington to Fifth | 3,210,000 | | | | |
| Curry Street Phase 3 | Rhodes to Curves | 500,000 | | | | |
| Curry Street Phase 4 | Lake Glen Manor through Curves | 4.400.000 | | | | |
| S Stewart St | Connection to Curry | 500,000 | | | | |
| Snyder Avenue Realignment(No ROW costs) | Carson Street- East | 1,000,000 | | | | |
| Saliman | Fairview to Colorado | 584,000 | | | | |
| Carson St | @ Winnie -Left Turn Lane Extension | 88,000 | | | | |
| Combs Canyon Road | At Ormsby Intersection | 80,000 | | | | |
| Carson Street | Downtown Renewal Project | 12,000,000 | | | | |
| Outson Stiest | Total | 22,362,000 | | | | |
| Maintenance Projects | Total | 22,302,000 | | | | |
| Weise Road | Cul-de-sac | | | 25,000 | | |
| California | | | | 25,000 | | |
| | Intersection Colorado | | | 25,000 | 250,000 | |
| Lompa Lane | Carmine to College Parkway | | | | 350,000 | |
| Boeing Way | Goni to Convair | | | | | 200,000 |
| Convair Drive | Connestoga to Arrowhead | | | | | 200,000 |
| Silver Sage Drive | Snyder to Koontz | | | | | 350000 |
| Clearcreek Ave | Synder to Lupine | 400,000 | | | | |
| Hot Springs Rd | Goni to Cul-de-sac | 675,000 | | | | |
| Centennial Drive | Centennial Park | 338,000 | | | | |
| | | | | | | |
| | Total | \$1,413,000 | | | | |