SCORECARD DETAIL-Carson City Operations Scorecard

Details - Base View **None Initiatives Processes**

This scorecard includes city-wide objectives necessary to accomplish goals set by the Board of Supervisors. Base

1.0 A Safe and Secure Community

Name	Actual	Target	YTD Actual	YTD Target	As of
Residents and visitors are safe in the built environment.					
Injuries sustained in fire and other emergenices involving structures (FA)	0	0	3	0	Dec 2010
Residents and visitors are safe when traveling throughout Carson City.					
Traffic - Total Accidents (NHP and SO)	85 Accidents	95 Accidents	782 Accidents	897 Accidents	Dec 2010
Traffic - Total Accidents With Injury (NHP and SO)	18 Accidents	17 Accidents	174 Accidents	204 Accidents	Dec 2010
Traffic - Total Fatal Accidents (NHP and SO)	0 Fatalities	0 Fatalities	1 Fatalities	0 Fatalities	Dec 2010
Traffic - Total Property Damage Only Accidents (NHP and SO)	67	76	608	691	Dec 2010
Residents and visitors are safe from criminal activity.					
Crime - UCR Crime Rate (SO)	23.32 per 1,000	25.13 per 1,000	n/a	n/a	2009
Compstat - Total Crime Report (SO)	333	300	3,975	4,096	Dec 2010
Dispatched Calls - Sheriff (CCCC)	2,091 Calls	n/a	26,281 Calls	n/a	Dec 2010
Sheriff's Emergency Response Times	252 Seconds	316 Seconds	314 Seconds	n/a	Dec 2010
Property is secure from criminal activity					
Crime - Vandalism (SO)	48	75	633	900	Dec 2010
Crime - Burglary Offenses (SO)	26	24	275	288	Dec 2010
Property is safe from damage.					
Fire supression activity - number of buildings damaged	6	n/a	40	n/a	Dec 2010
Fire supression activities - value of building loss	$4,004	$1,181,835	$949,929	$4,934,650	Dec 2010
Dispatched Calls - Fire (CCCC)	89 Calls	n/a	852 Calls	n/a	Dec 2010
Fire response time (minutes)	7 Minutes	5 Minutes	8 Minutes	9 Minutes	Dec 2010

5.0 A Healthy Community

Name	Actual	Target	YTD Actual	YTD Target	As of
Disease in the community is prevented and controlled					
Influenza	7	0	39	n/a	Dec 2010
Vaccine Preventable Disease (non-STD)	0	0	0	n/a	Dec 2010
Non-Vaccine Preventable Disease (Non-STD)	13	0	47	n/a	Dec 2010
Sexually Transmitted Communicable Disease	16	11	176	n/a	Dec 2010

	Vectorborne Communicable Disease	0	0	0	n/a	Dec 2010
	Public infrastructure contributes to the health of the community.					
	Water Tank Levels-AVERAGE (PW)	61.74 %	50.00 %	62.51 %	55.42 %	Dec 2010
	Percentage of water quality tests meeting federal requirements (PW)	100 %	100 %	100 %	100 %	Dec 2010
	Public health services are available.					
	Community Health nursing caseload	1,132	n/a	11,755	n/a	Dec 2010
	Ambulance average emergency call response time - dispatched to on-scene (FA)	350 Seconds	360 Seconds	340 Seconds	360 Seconds	Dec 2010
	Dispatched Calls - Ambulance (CCCC)	537 Calls	n/a	6,560 Calls	n/a	Dec 2010
	Programs that provide short term assistance to those in need are offered.					
	Families short-term assistance ratio	30 %	23 %	28 %	23 %	Dec 2010
	Single persons short-term assistance ratio	14 %	33 %	46 %	33 %	Dec 2010

10.0 A Vibrant, Diverse and Sustainable Economy

	Name	Actual	Target	YTD Actual	YTD Target	As of
	Local businesses are supported					
	Business license applications processed - new businesses (PW)	56 Licenses	n/a	1,036 Licenses	n/a	Dec 2010
	Business license applications processed - renewals (PW)	3,117 Renewals	n/a	6,443 Renewals	n/a	Dec 2010
	Businesses classified as "out of business" (PW)	160 Businesses	(n/a - n/a)	n/a	(n/a - n/a)	Dec 2010
	Local taxable sales	$58,582,694	$51,581,561	$632,031,080	$632,219,906	Nov 2010
	Businesses provided assistance by the Office of Business Development	n/a	(n/a - n/a)	n/a	(n/a - n/a)	n/a
	Growth in defined sectors of the economy is encouraged.					
	Employment in Carson City	42,138	n/a	n/a	n/a	2008
	Personal earnings per job by industry	$38.94	n/a	n/a	n/a	2008
	Gross Domestic Products - Carson City MSA	$3,036 Millions	n/a	n/a	n/a	2008
	Employment by industry	n/a	n/a	n/a	n/a	n/a
	Employment opportunities for Carson City citizens are encouraged.					
	Total employment within the Carson City MSA.	24,256	25,338	24,256	25,338	Dec 2010
	Total unemployment within the Carson City MSA.	3,937	3,703	3,937	3,703	Dec 2010

15.0 A Clean and Healthy Environment

Name	Actual	Target	YTD Actual	YTD Target	As of

	Solid waste is reduced through recycling.					
	Percent of Solid Waste Recycled - Annual Amount	34.40 %	25.00 %	n/a	n/a	2009
	Estimated life span of the Carson City Landfill.	46 Years	15 Years	n/a	n/a	2009
	Total curbside recycling results (Quarterly)	n/a	(n/a - n/a)	n/a	(n/a - n/a)	n/a
	Total solid waste delivered to the Carson City Landfill (Quarterly)	n/a	(n/a - n/a)	n/a	(n/a - n/a)	n/a
	Percent of solid waste generated from out-of-county sources	n/a	(n/a - n/a)	n/a	(n/a - n/a)	n/a
	Wastewater is safely and effectively treated and disposed of.					
	Wastewater plant inflow as a percentage of plant capacity.	67 %	85 %	69 %	85 %	Nov 2010
	Wastewater effluent quality test results.	100 % meet tests	100 % meet tests	n/a	n/a	Nov 2010
	Average wastewater reclamation plant outflow (effluent)(PW)	4,384,441.00 MGD	(n/a - n/a)	2,398,508.54 MGD	(n/a - n/a)	Nov 2010
	Reduce non-renewable energy use in City facilities.					
	Total kilowatt hours used by City facilities.	1,957,856 Kwh	1,929,569 Kwh	25,477,207 Kwh	25,930,132 Kwh	Dec 2010
	Reduce use of fossil fuels in City equipment					
	Total gallons of unleaded fuel used (PW)	10,331.64 Gallons	10,255.00 Gallons	119,766.69 Gallons	115,582.00 Gallons	Dec 2010
	Average number of gallons of unleaded fuel used per vehicle	45.51 Gallons/Vehicle	n/a	n/a	n/a	Dec 2010

20.0 An Active and Engaged Community

	Name	Actual	Target	YTD Actual	YTD Target	As of
	Public spaces and facilities are used for public activities.					
	Community Center Gymnasium usage	29 days	(26 days - 32 days)	315 days	(n/a - n/a)	Dec 2010
	Theater-Bob Boldrick usage	19 days	(14 days - 17 days)	195 days	(n/a - n/a)	Dec 2010
	Community Center meeting rooms reservations/use	145 reservations	(143 reservations - 156 reservations)	1,718 reservations	(n/a - n/a)	Dec 2010
	Mills Park soccer league usage-number of games	0 games	(0 games - 0 games)	n/a	(n/a - n/a)	Dec 2010
	Centennial Park league usage-number of games	0 games	(0 games - 0 games)	756 games	(n/a - n/a)	Dec 2010
	Centennial Park tournament usage-number of games	0 days	(0 days - 0 days)	891 days	(n/a - n/a)	Dec 2010
	Recreation programs offered to the public are utilized.					
	Adult sports-number of participants (PROS)	978	(653 - 798)	10,358	(n/a - n/a)	Dec 2010

Youth sports-number of participants (PROS)	502	(397 - 485)	2,047	(n/a - n/a)	Dec 2010
Swimming lessons -number of participants (PROS)	0	(50 - 61)	1,354	(n/a - n/a)	Dec 2010
Youth enrichment latch key-number of participants (PROS)	350	(347 - 424)	6,895	(n/a - n/a)	Dec 2010
Movers/doers-number of participants (PROS)	28	(68 - 0)	973	(n/a - n/a)	Dec 2010
Seasonal Break Kamp Weeks-number of participants (PROS)	196	(125 - 153)	318	(n/a - n/a)	Dec 2010
Summer kamp field trip-number of participants (PROS)	0	(0 - 0)	228	(n/a - n/a)	Dec 2010
Carson City is served by strong community based organizations.					
Community support grants (CMO)	$373,336	$373,336	n/a	n/a	FY 10/11
Recreational opportunities offered by non-profit organizations are supported.					
Activity in non-City operated recreation programs (PROS)	65,655	(n/a - n/a)	n/a	(n/a - n/a)	FY 08/09

25.0 A Physically Connected Community

Name	Actual	Target	YTD Actual	YTD Target	As of
Adequate roadways accomodate vehicular travel.					
Traffic - Total Accidents (NHP and SO)	85 Accidents	95 Accidents	782 Accidents	897 Accidents	Dec 2010
Public transportation is convenient and accessible.					
JAC Ridership by route	13,475 Riders	11,812 Riders	154,684 Riders	153,277 Riders	Dec 2010
Pathways and other non-vehicular routes connect neighborhoods, business districts and public facilities.					
Pathways completed (PROS)	6.68 miles	n/a	n/a	n/a	FY 09/10
Transportation planning efforts are coordinated with neighboring counties.					

30.0 A Community Rich in History, Culture and the Arts

Name	Actual	Target	YTD Actual	YTD Target	As of
Historic resources are preserved (PW).					
Historic Resources Commission applications received (PW)	2 application (s)	(n/a - n/a)	25 application (s)	(n/a - n/a)	Dec 2010
Private cultural assets are preserved and expanded.					
Public cultural assets are preserved and expanded.					

35.0 A Community Where Information is Available to All

Name	Actual	Target	YTD Actual	YTD Target	As of
Carson City's website is used to provide community information					
Web hits-pageviews- monthly total (CC)	38,074 Pageviews	n/a	51,125 Pageviews	n/a	Dec 2010
Various City facilities house information regarding Carson City.					
News media is used to provide community information to the public.					
Access to free wireless networks are encouraged throughout Carson City.					

40.0 Open and Accessible Government

Name	Actual	Target	YTD Actual	YTD Target	As of
The "people's business" is done in open session with ample opportunity for input.					

42.0 Effective Resource Management

There are no objectives linked to this Perspective

Scorecard Exception Report Business Plan Report

Scorecard Owners: Werner, Larry

Linked Objects

Hide All

Child Scorecards

There are no scorecards linked at this time.

Parent Scorecards

	Owners
Community Scorecard	Werner, Larry

Objectives

	Owners
(CC01) Residents and visitors are safe in the built environment.	Burnham, Andrew Giomi, Stacey Werner, Larry
(CC02) Residents and visitors are safe when traveling throughout Carson City.	Burnham, Andrew Furlong, Kenny Werner, Larry
(CC03) Residents and visitors are safe from criminal activity.	Furlong, Kenny Rombardo, Neil Werner, Larry
(CC04) Property is secure from criminal activity	Furlong, Kenny Rombardo, Neil Werner, Larry
(CC05) Property is safe from damage.	Giomi, Stacey Werner, Larry
(CC08) Disease in the community is prevented and controlled	Werner, Larry
(CCO7) Public infrastructure contributes to the health of the community.	Burnham, Andrew Werner, Larry
(CCO10) Public health services are available.	Works, Marena

(CCO42) Programs that provide short term assistance to those in need are offered.	Works, Marena
(CCO46) Local businesses are supported	Werner, Larry
(CCO21) Growth in defined sectors of the economy is encouraged.	Werner, Larry
Employment opportunities for Carson City citizens are encouraged.	Supervisors, Board of Werner, Larry
(CCO15) Solid waste is reduced through recycling.	Burnham, Andrew
(CCO16) Wastewater is safely and effectively treated and disposed of.	Burnham, Andrew Werner, Larry
(CCO17) Reduce non-renewable energy use in City facilities.	Werner, Larry
(CCO20) Reduce use of fossil fuels in City equipment	Burnham, Andrew Werner, Larry
(CCO11) Public spaces and facilities are used for public activities.	Werner, Larry
(CCO13) Recreation programs offered to the public are utilized.	Werner, Larry
(CCO14) Carson City is served by strong community based organizations.	Werner, Larry
Recreational opportunities offered by non-profit organizations are supported.	Werner, Larry
(CCO31) Adequate roadways accomodate vehicular travel.	Werner, Larry
(CCO32) Public transportation is convenient and accessible.	Werner, Larry
(CCO33) Pathways and other non-vehicular routes connect neighborhoods, business districts and public facilities.	Burnham, Andrew Moellendorf, Roger Werner, Larry
(CCO34) Transportation planning efforts are coordinated with neighboring counties.	Burnham, Andrew Werner, Larry
(CC14) Historic resources are preserved (PW).	Werner, Larry
(CCO24) Private cultural assets are preserved and expanded.	Werner, Larry
(CCO25) Public cultural assets are preserved and expanded.	Werner, Larry
(CCO35) Carson City's website is used to provide community information	Werner, Larry
(CCO36) Various City facilities house information regarding Carson City.	Werner, Larry
(CCO37) News media is used to provide community information to the public.	Werner, Larry
(CCO38) Access to free wireless networks are encouraged throughout Carson City.	Werner, Larry
(CCO39) The "people's business" is done in open session with ample opportunity for input.	Werner, Larry

Program Groups

There are no program groups linked at this time.

Initiatives

	Type	As Of	$				%	Status	Owners
Brownfields Assessment Grant	Grants	10/31/2010					n/a	In Progress	Eskew-Herrmann, Heidi

Processes

There are no processes linked at this time.

REFERENCE CENTER

Action Items **Show Details**

Due Date	Status	Action	Owners

	10/31/2010	In Progress	Update each perspective and re-evaluate all measures under each perspective.	Ritter, Linda Werner, Larry

Open Overdue

Comments

Author/Date	Comment	Show All
	There are no comments at this time.	

External Links

Attached Documents

Last Updated	Checked Out By