

Mem # 100

**CARSON CITY, NEVADA
REQUEST FOR BOARD ACTION**

Date Submitted: September 22, 2006

Agenda Date Requested: October 5, 2006

Time Requested: 10 minutes

To: Mayor and Supervisors

From: Public Works - Engineering Division

Subject Title: Action to approve an Agreement between the Nevada Department of Transportation (NDOT) and Carson City for the Adjustment of Utility Facilities for a Portion of the Carson City Freeway Project, Phase 2A from E. Fifth St. and the Linear Park Ditch to the Wastewater Treatment Plant.

Staff Summary: Carson City is in the process of relocating their facilities as part of the Carson City Freeway Project, Phase 2A and the above described agreement is necessary for the construction and relocation, and reimbursement of a portion of the relocation costs.

Type of Action Requested: (check one)

- Resolution
- Formal Action/Motion
- Ordinance
- Other (Specify)

Does This Action Require A Business Impact Statement: Yes No

Recommended Board Action: I move to approve and authorize the Mayor to sign the Agreement between the Nevada Department of Transportation (NDOT) and Carson City for the Adjustment of Utility Facilities for a Portion of the Carson City Freeway Project, Phase 2A from E. Fifth St. and the Linear Park Ditch to the Wastewater Treatment Plant. The fiscal impact is \$6,404,668.00 to the Sewer and Water Capital accounts.

Explanation for Recommended Board Action: The proposed cooperative agreement with NDOT will allow the City to relocate sewer and water infrastructure from E. Fifth St. and the Linear Park Ditch to the Wastewater Treatment Plant that currently is in conflict with improvements proposed in conjunction with the Carson City Freeway. Carson City is proposing to construct extensive sewer, reclaimed water and water relocations primarily in E. Fifth St., West of the Freeway from Fifth St. to the Linear Ditch, at the Linear Ditch, and through Nevada State Lands prison property to Butti Way at the Wastewater Treatment Plant, as summarized in exhibit "A" attached to the agreement. The estimated project cost is approximately \$6,404,668.00 which includes engineering, construction management, construction, and a construction contingency. As further tabulated in exhibit "A" approximately \$2,928,457.00 of the total project costs is designated as a reimbursement through standard NDOT procedures. The reimbursable work is that work which is being required of City utilities contained within former City park property, and City easements which we have a "right to occupancy". Of the project total, approximately \$3,476,211.00 is deemed to be a "betterment" which represents work in which the City is undergoing within NDOT Right-Of-Way under existing encroachment permit where our facilities exist at the pleasure of NDOT, and other work that logically should occur at this time that will improve the overall infrastructure as completed, such as