

**Carson City
Agenda Report**

Date Submitted: June 5, 2013

Agenda Date Requested: January 20, 2013
Time Requested: consent agenda

To: Carson City Board of Supervisors

From: Carson City District Attorney

Subject Title: For possible action: To approve the correction of the FY 2013/14 budget for the Office of the District Attorney to retain and restore one senior deputy district attorney position that was underfilled in FY 2012/13.

Staff Summary: This correction will restore one senior deputy district attorney position to the District Attorney budget, with a salary range of \$73,303.24-\$102,623.62. This position was underfilled in FY 2012/13 with authorization to retain the senior level position as an authorized position for future budget years.

Type of Action Requested: (check one)
 Resolution Ordinance
 Formal Action/Motion Other (Specify)

Does This Action Require A Business Impact Statement: Yes No

Recommended Board Action: I move to approve the correction of the allocated deputy district attorney positions in the 2013/14 budget for the Office of the District Attorney to restore and retain one senior deputy district attorney position with a salary range of \$73,303.24-\$102,623.62.

Explanation for Recommended Board Action: The Carson City Finance Department made an error in preparing the authorized position list for the Office of the District Attorney and approval of this action will correct the error and retain the authorized positions of three (3) senior deputy district attorney positions, two (2) deputy district attorney II positions, and three (3) deputy district attorney I positions. In FY 2011/12 and 2012/13, the Office of the District Attorney, in order to adequately staff the office, requested and received advance approval for budget augmentations of \$25,000 and \$17,000. Due to conservative spending the District Attorney did not access the augmentations and came in well under budget both years.

Applicable Statute, Code, Policy, Rule or Regulation: n/a


Fiscal Impact: none

Funding Source: n/a

Supporting Material:


Prepared By: Randal R. Munn

Reviewed By: Randal R. Munn



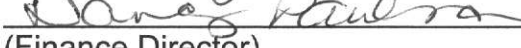
(City Manager)

Date: 6/11/13



(District Attorney)

Date: 6/11/13



(Finance Director)

Date: 6/11/13

Board Action Taken:

Motion: _____ 1) _____ Aye/Nay
2) _____ _____

(Vote Recorded By)