Hem# 29E

City of Carson City Agenda Report

Date Submitted: April 28, 2009 Agenda Date Requested: May 7, 2009

Time Requested: 5 Minutes

To: Mayor and Supervisors

From: Lawrence A Werner P.E., P.L.S., City Manager

Subject Title: Action to approve a 3% cost of living increase for unclassified personnel and for the positions of Public Guardian, Chief of Alternative Sentencing, Justice of the Peace (2) and City Manager, effective July 1, 2009.

Staff Summary: The City Manager is recommending that unclassified employees receive a 3% cost of living adjustment effective July 1, 2009. All other employees covered by labor agreements will receive a cost of living adjustment. This amount was included in the FY 2010 budget. It is also important to note that because of PERS increases, all non public safety unclassified employees pay will be reduced by .5% and all unclassified public safety employees pay will be reduced by 1.75% starting on July 17, 2009.

Type of Action Requested: (check one)	() 0 1
() Resolution (X_) Formal Action/Motion	() Ordinance () Other (Specify)
	(1,111)
Does This Action Require A Business Im	pact Statement: () Yes (_X_) No

Recommended Board Action: I move to approve a 3% cost of living increase for unclassified personnel and for the positions of Public Guardian, Chief of Alternative Sentencing, Justice of the Peace (2) and City Manager, effective July 1, 2009.

Explanation for Recommended Board Action: See Staff Summary

Applicable Statue, Code, Policy, Rule or Regulation:

Fiscal Impact: Approximately \$347,000 including salary and benefits for FY 09/10. This amount is included in the FY 2010 budget.

Explanation of Impact: 3% Cost of Living adjustment for unclassified personnel

Funding Source: All funds

Alternatives: Approve at a different level.

Supporting Material: Unclassified Position List

Prepared By: Lawrence A. Werner			
Reviewed By: (City Manager) (District Averyly) (Finance Director)	<u> </u>	Date: _ Date: _ Date: _	4/28/08 4-28-09 4-28-09
Board Action Taken:			
Motion:	1) 2)		Aye/Nay
(Vote Recorded By)			

Employee Name

Position Title

Albertsen, Steve L Ames, Mitch

Ames, Mitch Antipa, Susan M Arnold, Ken E Banghart, Douglas P Barosso, Angela L Beckerdite, Rick W

Belt, Kim R Belt, Stacey A

Benton, Joel C Bloomer, Cortney L Boothe, Dustin

Brethauer, Mark D Bruketta, Melanie Burnham, Andrew R Busse, Janet L

Christiansen, Kimberly S

Conard, Cindy K

Cortes, Maxine Cruz, Michele S Devall, Debbie

Case, Thomas

Devail, Debbie
Doenges, Daniel
Dunn, Gary E
Dunn, Joel
Erven, Christine

Fahrenbruch, Scott

Farris, William A Fellows. Robert D

Fischer, Carin

Forrest, Matt S Freer, Jack R Gallegos, Josephine

Gardner, Gerald J Gattis, Kevin D Greenburg, Susan

Grundy, Tom B

Gutierrez, Rick Guzman, Juan F

Haakinson, Beatrix

VACANT Heath, Kathie

Horton, Curtis W Huck, Elizabeth A

Ide, Jerry L

James, June A Jones, Sara F

Keith, William King, Kathleen M

Krahn, Vern L Lee, Gina D

Leet, Karen L Lopez, Sylvia C Luis, Kristin N Madden, Mary M Undersheriff

Recreation Operations Manager Adult Serv Librarian/Act Dir Public Works Operations Mgr Senior Public Health Nurse Public Health Preparedness Pro Street Operations Manager Capitol Projects Manager

Health Planner

Senior Dep. District Attorney
Public Health Educator

Epidemiologist

Senior Project Manager Chief Deputy District Attorney Public Works Director

Executive Office Supervisor
Parks Maintenance Supervisor
Office Manager Paralegal

Accounting Manager Proprietary

Court Administrator Risk Mgmt Coordinator

Accounting Manager General Fun Senior Transportation Planner Emergency Preparedness Coor Recreation Operations Manager

Judicial Assistant

Director Of Operations-Parks

Security Coordinator

Chief Storm Water Engineer

Judicial Assistant 2
Gis Supervisor
Chief Deputy Sheriff

Operations Support Manager Assistant District Attorney Chief Building Official Judicial Assistant

Engineer

Senior Juvenile Probation Off.

Property Manager

Library Administrative Service Information Service Director

Business Manager

Senior Pw Operations Mgr Assistant Treasurer

Deputy Clerk Recorder

Juvenile Service Program Coord

Library Director

Senior Trades Coordinator Recording Secretary/Bos

Park Planner

Bus. Systems Analyst 2
Administrative Assistant 1
Justice Court Supervisor
Senior Dep. District Attorney
Senior Dep. District Attorney

Employee Name

Position Title

Maple, Dennis McCarthy, Joe S

McClintock, Grizelda U McKelvey, Dana J

McKinley, Milani G Merriwether, Susan J

Meyer, Kurt Miller, Kaitlyn A

Moellendorf, Roger A Moore, Andrea

Moseley, Tracy L Mracek, Karin M Nevin, Daniel R

Nielsen, David I Okezie, Kimberly A Oueilhe, Edward L Palmer, Richard K

Paulson, Nancy M Petrenko, Daria A Phippen, Dina A

Pieretti, Natalie J Pittenger, Patrick Planeta, Rory C

Plemel, Lee A Porter, Melanie Providenti, Nickolas A

Pruitt, Jennifer Ramirez, Rudolfo R Rosenkoetter, David G

Royal, Scott

Rush, Kathy Saavedra, Claudia

Sachs, Wendy E Saylo, Raymont C

Schueller, Lora M Schultz, Jennifer S Schulz, Darren L Scully, Moreen Selby, Darren

Sharp, Jeff A

Simms, John B Soracco, Meagan S Stein, Kevin L

Stone, John M

Sullivan, Emily K Summers, Catherine E

Swenson, Susan M Tarulli, Thomas M

Tatro, John Teeter, Jeremiah A Thomas, William F

Towler, Thoran C

Von Schimmelmann, Eric J Werlinger, Elaine J

Werner, Lawrence A

Control Systems Supervisor

Economic/Redevelopment Manager

Human Resources Benefits Manag

Bus. Systems Analyst 2 Civil Divison Supervisor Deputy Clerk Recorder

Recreation Operations Manager

Law Clerk

Park & Recreation Director Programming Outreach Judicial Assistant 2

P.S. Comm. Center Manager Administrative Assistant 2 Juvenile Special Master Deputy District Attorney 1 Senior Dep. District Attorney Water Operations Chief Deputy Finance Director Administrative Assistant

Community Circles Coordinator Jury Comm/Special Proj Manager Transportation Program Manage Chief Alternative Sentencing Community Development Director

Deputy District Attorney 2
Finance Director/Risk Manager
Principal Planner 2 W/Cert.
Investigator District Attorney
Civil Design & Gis Manager

It Project Leader

Technical Services Manager Alternative Sentencing Coordin

Judicial Assistant
Chief Deputy Sheriff

Human Resources Analyst Human Resources Director Deputy Public Works Director Deputy District Attorney 2 Environmental Control Supervis

City Engineer

Chief Juvenile Probation Offcr Recreation Program Manager Bus. Systems Analyst 2

Chief Deputy Records Managemen

Law Clerk

Assistant Chief Alternative Se

Public Guardian
Assistant Fire Chief
Justice of the Peace
Recreation Supervisor

Human Resources Recruitment Ma

Deputy District Attorney 2

It Project Leader Circulation Manager

City Manager

Employee Name

Werth, Kelly S
Westergard, Tammy
Wiggins, Patrick M
Williams, James R
Willis, Robey
Windle, William
Wolfe, Kathy F
Works, Marena L

Position Title

Deputy District Attorney 2
Deputy Economic/Redev. Officer
Animal Regulation Supervisor
Bus. Systems Analyst 1
Justice of the Peace
It Project Leader
Admin Health&Human Ser Officer
Carson City Health Director

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