

| COURTS/DAS | as of 12/31/09 | | | | | | |
|-------------------|--------------------------------------------------|------------------------------------------------------------------------------|-----------------------------|---------------------|--------------|--------------------|-------------------------|
| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending Date | Other |
| Active | Administrative Office of the Courts | Mental Health Court AB 29 Specialty Court Funds | Mental Health Court | \$62,080.00 | | 6/30/2010 | |
| Active | Administrative Office of the Courts | DUI Court AB 29 Specialty Court Funds | DUI Court | \$55,760.00 | | 6/30/2010 | |
| Active | Dept. of Justice, Bureau of Justice Assistance | FY09 Drug Court Discretionary Grant Program: Implementation | Sworn officer for DUI court | \$105,057-year 1 | | 3 yr. award | *\$109,607-yr.2 |
| | | | | | | | *\$114,368-yr.3 |
| Active | Dept. of Public Safety, Office of Traffic Safety | DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders | DUI Court Case Mgr. | \$56,325-year 1 | | 3 year award | *\$58,800-yr. 2-approx. |
| Active | | | | | | | *\$61,740-yr. 3-approx. |
| | | | TOTAL ACTIVE AMOUNT | \$279,222.00 | | | |
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| Pending | Administrative Office of the Courts | Mental Health Court AB 29 Specialty Court Funds | Mental Health Court | \$67,080.00 | | 6/30/2011 | |
| Pending | Administrative Office of the Courts | DUI Court AB 29 Specialty Court Funds | DUI Court | \$55,760.00 | | 6/30/2011 | |
| Pending | Dept. of Alternative Sentencing | DUI Case Mgr. for 3rd time DUI offend. | Non-sworn Case Mgr. | \$120,540.00 | | 9/30/2012 | |
| | | | | | | | |
| | *Years 2 and 3 not included in total | | | | | | |

| FIRE DEPT. | as of 12/31/09 | | | | | | |
|---------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------------|--------------------|--------------------------------------------------------------|
| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending Date | Other |
| Active | State Emergency Response Commission | SERC Grant (10-SERC-01-01) | LEPC operating costs & equipment (thermal imaging camera, contamination assist tables, biodetection test kits, protective coveralls, & laptop computer) | \$24,243.00 | 0 | 6/30/2010 | |
| Active | Nevada Division of Emergency Management (w/federal funds) | DHS/07 Citizen Corps Program | Expansion and maintenance of Citizen Corps Program | \$25,640.20 | 0 | 3/30/2010 | |
| Active | Nevada Division of Emergency Management (w/federal funds) | DHS/FFY08 Citizen Corps Program | Statewide Citizen Corps Program | \$2,500.00 | 0 | 2/28/2011 | |
| Active | Nevada Division of Emergency Management (w/federal funds) | DHS/FFY08 State Homeland Security Program Grant | Statewide Citizen Corps Program | \$22,000.00 | 0 | 2/28/2011 | |
| Active | State Emergency Response Commission | FY 2010 United We Stand Grant | Equipment (portable radios and toughbook computers) | \$30,000.00 | 0 | 6/30/2010 | |
| Active - AWARDED TO DOUGLAS COUNTY EMERGENCY OPERATIONS | Nevada Division of Emergency Management | FY07 Public Safety Interoperable Communications | Multi-County Ethernet Microwave Interconnect | \$1,196,000.00 | Overall Match = \$244,450; Carson City's portion = \$60,000 (incl. in-kind) | 9/30/2010 | |
| Active | Bureau of Land Management | Community Assistance Agreement - "Hazardous Fuels Reduction Program | Provide Trailers & Dumpsters free of charge to residence within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space | \$20,000.00 | \$0.00 | 6/19/2012 | *Until money runs out, not to exceed end date |
| Active | Same as above - Modification to Agreement | Same as above | To provide for update to Community Wildfire Protection Plan (CWPP) & fund up to two Inspector[s] to complete risk assessments for hazardous fuels reduction around individual homeowner's homes | \$45,000.00 | \$0.00 | 6/19/2012 | ***** |
| Active | Same as above - Modification to Agreement | Same as above | To continue funding for Inspector[s] | \$25,000.00 | \$0.00 | 6/19/2012 | ***** |
| Active | Nevada Fire Safe Council | Sub-Grant of SNPLMA 8 grant, "You Call - We Haul" Hazardous Fuels Reduction Program | Provide Trailers & Dumpsters free of charge to residence within the Wildland Urban Interface to assist with hazardous fuels / provide for defensible space | \$20,000.00 | \$0.00 | 11/1/2013 | *Until money runs out, not to exceed end date |
| Active | Nevada Division of Emergency Management (pass through federal funds) | DHS/FFY09 State Homeland Security Program (SHSP); Project # 9706HL9 | Expansion and maintenance of Citizen Corps Program (Emergency Management Programs) | \$16,437.00 | \$0.00 | 7/31/2011 | |
| Active | Nevada Division of Emergency Management (pass through federal funds) | DHS/FFY09 Citizen Corps Program (CCP); Project # 97067CL9 | Expansion and maintenance of Citizen Corps Program (Emergency Management Programs) | \$10,632.00 | \$0.00 | 7/31/2011 | |
| Active | State Emergency Response Commission | HMEP Grant 10-HMEP-01-01 CFDA 20.703 | Planning study to determine feasibility of combining dispatch centers of agencies responsible for Quad County Hazardous Material response team. | \$76,860.00 | \$0.00 | 6/30/2010 | Subgrantee: CC Local Emergency Planning Committee |
| Active | Nevada Division of Forestry | State Fire Assistance Program Grant - Hazardous Fuels Reduction Program | To provide for additional wildland fire risk assessment inspectors | \$36,000.00 | \$18,000 | 12/31/2010 | |
| | | | TOTAL ACTIVE AMOUNT | \$1,550,312.20 | | | |
| Pending - application submitted 7/6/09 | American Recovery and Reinvestment Act | Assistance to Firefighters Grant | Fire station addition | \$993,106.18 | 0 | | |
| Pending | Nevada Division of Emergency Management (w/federal funds) | FY10 Emergency Management Performance Grant | Matching funds for Emergency Management budget | \$74,000.00 | \$74,000.00 | 9/30/2010 | Amount based on last year - awaiting application information |

| H&HS | as of 12/31/09 | | | | | | |
|-----------------|---------------------------------------------------|------------------------------------------------|-----------------------------------------------------------------------------------------------------------|---------------|--------------|--------------------|--------------|
| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending Date | Misc. |
| Active | Center for Disease Control | Public Health Preparedness | Health preparedness and response to bioterrorism in Carson City, Douglas, and Lyon County | \$ 409,403.00 | | 8/9/2010 | |
| Active | Assistant Secretary for Preparedness and Response | Hospital Preparedness program | Preparedness activities for bioterrorism & hospital preparedness in Carson City, Douglas, and Lyon County | \$ 281,730.00 | | 6/30/2010 | |
| Active | Center for Disease Control, H1N1 | Public Health Emergency Response (Phase 1 & 2) | Preparation and planning activities for H1N1 vaccination in Carson City, Douglas, and Lyon County | \$ 341,537.00 | | 7/30/2010 | |
| Active | Center for Disease Control, H1N1 | Public Health Emergency Response (Phase 3) | H1N1 vaccination activities in Carson City, Douglas, and Lyon County | \$ 351,595.00 | | 7/30/2010 | |
| Active | Assistant Secretary for Preparedness and Response | Pandemic Influenza Healthcare Preparedness | Equipment purchase for mobile medical facilities | \$ 58,247.00 | | 6/30/2010 | |
| Active | NACCHO / Medical Reserve Corp. | Medical Reserve Corp. | To support MRC activities in Carson City. | \$ 5,000.00 | | ongoing | |
| Active | Bureau of Child, Family & Community Wellness | Vaccine For Children | Increase immunization levels in Carson City, Douglas, and Lyon County | \$ 100,000.00 | | 9/30/2010 | |
| Active | Office of Population Affairs | Title X Family Planning Clinic | Activities to support family planning and related services | \$ 342,431.00 | | 6/30/2010 | |
| Active | Bureau of Community Health | Diabetes Program | In support of diabetes program and activities | \$ 5,000.00 | | 3/31/2010 | |
| Active | Bureau of Community Health | HIV Prevention | HIV Prevention, testing, referrals, literature and materials | \$ 12,000.00 | | 12/31/2009 | |
| Active | Bureau of Community Health | HIV Surveillance | To support HIV surveillance activities within the department | \$ 9,724.00 | | 12/31/2009 | |
| Active | Bureau of Child, Family & Community Wellness | Adult Viral Hepatitis Prevention | To support adult hepatitis surveillance activities within the department | \$ 17,125.00 | | 10/31/2010 | |
| Active | Bureau of Community Health | Communicable Disease | To support STD surveillance activities within the department | \$ 6,816.00 | | 12/31/2009 | |
| Active | Bureau of Community Health | Ryan White/Title II | Provides HIV/AIDS case management and supportive services | \$ 72,270.00 | | 3/31/2010 | |
| Active | Bureau of Community Health | TB Control & Elimination | TB Program used for testing supplies | \$ 4,404.00 | | 12/31/2009 | |
| Active | Bureau of Community Health | TB Control & Elimination | Interlocal TB program used for treatment supplies | \$ 3,313.00 | | 12/31/2009 | |
| Active | Susan G Komen Foundation | Komen Project | Diagnostic screening for men and women under the age of 40 | \$ 18,500.00 | | 3/31/2010 | |
| Active | Bureau of Community Health | Tobacco Grant | Tobacco cessation program | \$ 40,764.00 | | 3/31/2010 | |

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| Active | Bureau of Community Health | Maternal Child Health | Well-child exams and check-ups | \$ 53,000.00 | | 6/30/2010 | |
| Active | Bureau of Community Health | Substance Abuse and Prevention Treatment | To support TB and HIV surveillance, outreach and referrals | \$ 53,679.00 | | 6/30/2010 | |
| Active | Bureau of Community Health | Temporary Assistance for Needy Families | To support family planning, immunization, and related services within the community health clinic | \$ 36,339.00 | | 6/30/2010 | |
| Active | National Association of City and County Health Organizations | Public Health Accreditation Activities | To test accreditation application, and complete a quality improvement project | \$ 27,280.00 | | 10/1/2010 | |
| Active | Bureau of Child, Family & Community Wellness | Women, Infant, and Children | To provide nutritional services and assistance to families in Carson City and Douglas County. | \$ 145,641.00 | | 9/30/2009 | |
| Active | Shelter Plus Care | Chronically Homeless | Shelter assistance to the chronically homeless | \$ 20,000.00 | | 6/30/2010 | each year |
| Active | Nevada Dept. of Health & Human Services - CSBG | Community Action Programs | To support case management, circles, and emergency services activities within Carson City. | \$ 118,336.00 | | 6/30/2010 | |
| Active | Nevada Rural Housing Authority | Nevada Housing | Community Action Programs | \$ 20,500.00 | | 6/30/2010 | |
| Active | Carson City Circles of Support | Poverty & Homelessness Prevention Initiative | To support activities aimed to reduce and prevent poverty and homelessness in Carson City. | \$ 30,000.00 | | ongoing | |
| Active | Carson City - CDBG | Disability Program | To support assistance provided to individuals applying to social security disability | \$ 30,000.00 | | | |
| | United Way | Emergency Food & Shelter Program | Provides assistance for utilities, rent, and other shelter | \$ 12,760.00 | | 9/30/2009 | |
| Active-ARRA | Nevada Dept. of Health & Human Services | ARRA - Workforce Program | To support re-entry to workforce with activities such as resume assistance, training, employer sponsorship etc. | \$171,834 | | 6/30/2010 | |
| Active-ARRA | Nevada Dept of Health & Human Services | ARRA - Rapid Re-Housing Program | To support relocation and stabilization efforts, and financial assistance for those about to become homeless. | \$128,750 | | 6/31/2012 | |
| | | | TOTAL ACTIVE AMOUNT | \$ 2,927,978.00 | | | |
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| LIBRARY | as of 12/31/09 | | | | | | |
|----------------------------------------------------|-----------------------|-----------------------------------|----------------------------------|---------------------|--------------|--------------------|--------------|
| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending Date | Misc. |
| Active | IMLS-LSTA | Summer Reading Program | Encourage reading/literacy | \$1,200.00 | 0 | 9/30/2009 | |
| Active | Gates Foundation | Public Access Computing Upgrade | Increase public access computers | \$5,850.00 | 3,000 | 12/31/2009 | |
| Active | Nauman Foundation | Replace Service Desks | Replace 38 yr old service desks | \$10,000.00 | 0 | 6/30/2010 | |
| Active | IMLS-LSTA | Automating public services | Automate check in-out of books | \$75,000.00 | \$75,000 | 6/30/2010 | |
| Active | IMLS-LSTA | Community read: Three Cups of Tea | Community reading of a book | \$39,000.00 | \$20,000 | 6/30/2010 | |
| Active | IMLS-LSTA | Early Literacy | Preschool literacy readiness | \$5,000.00 | 0 | 6/30/2010 | |
| | | | TOTAL ACTIVE AMOUNT | \$136,050.00 | | | |
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| IMLS-LSTA=Institute of Museum and Library Services | and Library Services | | | | | | |
| Library Services and Technology | Act | | | | | | |

MISC. as of 12/31/09

| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending | Other |
|---------------|-----------------------|---------------------------------------|----------------------------|------------------|--------------|---------------|--------------|
| Active | Senator Reid-approp. | Federal Appropriation for V&T Project | Const. of V&T | \$475,000 | | | |
| | | | TOTAL ACTIVE AMOUNT | \$475,000 | | | |

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| OBD | as of 12/31/09 | | | | | | |
| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending Date | Misc. |
| Active | U.S. EPA | Brownfields Assessment Grant | Community-Wide Assessment | \$ 400,000.00 | 0 | 3 yrs.-2012 | |
| | | | TOTAL ACTIVE AMOUNT | \$ 400,000.00 | | | |

| PARKS & REC. | as of 12/31/09 | | | | | |
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| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending Date |
| Active | Carson Truckee WCD | Morgan Mill Road River Access | Access/Riverbank Stab. | \$ 35,000.00 | 0 | No Deadline |
| Active | Carson Water SD | BMP's and Water Quality Treat. | Fishing Pond Project | \$ 92,665.00 | 0 | 6/30/2010 |
| Active | Carson Water SD | Fulstone Wetlands Phase I | Wetlands Enhancement | \$ 20,000.00 | | 6/30/2010 |
| Active | Carson Water SD | Carson River Park Phase 2 | Park Enhancement | \$ 7,500.00 | | 6/30/2010 |
| Active | Land & Water Cons. | BMX Track | BMX Track | \$ 58,500.00 | | 9/30/2011 |
| Active | Land & Water Cons. | Morgan Mill Road River Access | River Access | \$ 150,000.00 | | 12/31/2011 |
| Active | Land & Water Cons. | Urban Fishing Pond | Pond | \$ 130,960.00 | | 12/31/2011 |
| Active | NDEP/EPA-CWA 319 | Urban Fishing Pond | Pond | \$ 92,665.00 | | 12/31/2011 |
| Active | NDOT/GROW-FedTrans | CC Freeway Ultimate Landscape | Landscaping | \$ 2,210,945.00 | \$150,000 | 2011/2012 |
| Active | NV State Parks-Rec. | Fulstone Wetlands | Wetlands | \$ 100,000.00 | | 12/31/2010 |
| Active | Q1/NDOW | Urban Fishing Pond | Pond | \$ 450,648.00 | 0 | 12/31/2011 |
| Active | Q1/State Lands | Carson River Park Phase 2 | Park | \$ 145,548.00 | | 6/30/2011 |
| Active | Q1/State Lands | Fulstone Wetlands Trail | Trails | \$ 75,000.00 | | 6/30/2011 |
| Active | Q1/State Lands | Morgan Mill Rd. Trailhead | Trailhead | \$ 264,000.00 | | 6/30/2011 |
| Active | SNPLMA | Hazardous Fuels Reduction | Fuels Reduction | \$ 437,454.00 | 0 | 9/30/2013 |
| Active | USDA/NRCS | CC Fire Restoration | Restoration | \$ 242,100.00 | 0 | 12/1/2010 |
| Active | Forest Legacy Program | Long Properties | | \$ 200,000.00 | | |
| | | | TOTAL ACTIVE AMOUNT | \$ 4,712,985.00 | | |
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| Pending-in negotiations | Q1/State Lands | Deer Run-Carson River Canyon | | \$ 3,971,250.00 | | Neg. in process |
| Pending-in negotiations | Q1/State Lands | Jarrard FT Acquisition | Land Acquisition | \$ 3,010,875.00 | | Neg. in process |
| | | | | | | |
| Other | HUD-CDBG | ADA-Community Center | ADA restroom improv. | \$104,498 | 0 | 6/30/2010 |
| | This grant was calculated | under Public Works | | | | |

| PUBLIC WORKS | as of 12/31/09 | | | | | | |
|----------------------------------|-----------------------|---------------------------------------------|----------------------------|-----------------------|---------------|--------------------|----------------|
| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending Date | Status |
| Active | US HUD | CDBG | low/mod income | \$439,757.00 | \$0.00 | 7/1/2010 | |
| Active | US DOT - FTA | Old Clear Creek Rd.-pedestrian facilitation | Fuji Park frontage improv. | \$80,000.00 | \$20,000.00 | 12/31/2009 | done |
| Active | US DOT - FHWA | Goni Rd.-Arrowhd/Conest., Fair./CarRivRd | walkway for ped. traffic | \$714,400.00 | \$37,600.00 | 12/31/2009 | under const. |
| Active | NDOT | Gateway Signage-north/east/south | inform visitors | \$210,500.00 | \$210,500.00 | 6/30/2010 | under design |
| Active | US HUD | ADA Sidewalk Project | ADA modifications | \$175,591.09 | \$0.00 | 12/31/2009 | done |
| Active | USEPA | Water Supply Plan | plan to quantify resources | \$192,000.00 | \$158,000.00 | 3/31/2010 | under design |
| Active | USEPA | Water Modeling | update/enhance models | \$436,000.00 | \$234,000.00 | 12/31/2010 | under design |
| Active | SHPPPO | CLG Historic Preservation | BAC rpt.,training,handouts | \$25,000.00 | \$16,666.66 | 6/30/2010 | done |
| Active-ARRA | Dept. of Energy | ARRA (EECBG) | Energy Efficiency | \$538,900.00 | \$0.00 | 9/14/2012 | under design |
| Active-ARRA | Dept. of the Army | Prison Hill Water Tank #2 design & const. | design & const. of tank | \$960,000.00 | \$500,000.00 | 12/31/2010 | under design |
| Active-ARRA | US HUD | CDBG-R ADA sidewalk project | low/mod income | \$118,516.00 | \$0.00 | 12/31/2009 | done |
| Active-ARRA | NDEP | Well #24 Upgrade | Improv.equip.,replace pump | \$400,000.00 | 0% int. loans | 12/31/2010 | out to bid |
| Active-ARRA | NDEP | East 5th St. Transmission Main | Install new trans. Line | \$2,350,000.00 | 0% int. loans | 12/31/2010 | out to bid |
| Active-ARRA | NDEP | Well #4 upgrade | new equip. for trans. Line | \$650,000.00 | 0% int. loans | 12/31/2010 | out to bid |
| Active-ARRA | US DOT - FHWA | ARRA Roadway Grant | micropaving Coll. Streets | \$634,358.00 | \$295,460.00 | 6/30/2010 | out to bid |
| Active-ARRA | USDOT FTA | Transit upgrade | 5 buses,maint.,software | \$1,027,000.00 | \$0.00 | 6/30/2010 | equip. ordered |
| | | | TOTAL ACTIVE AMOUNT | \$8,952,022.00 | | | |
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| Pending-waiting for notification | US DOT - FHWA | Safe Routes to School | safety/improve walkways | \$500,000.00 | \$0.00 | 12/31/2010 | under design |
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| SHERIFF'S DEPT. | as of 12/31/09 | | | | | |
|--------------------------------|----------------------------|----------------------------------------------|------------------------------------------------------------|--------------------|--------------|--------------------|
| Status | Funding Agency | Grant Title | Grant Purpose | Amount | Match | Ending Date |
| Active | NVJJC | EUDL | Overtime for underage drinking operations | \$25,000 | 0 | 5/31/2010 |
| Active | Office of Traffic Safety | CC Speed Reduction Project | Purchase of handheld radar units | \$13,704 | 0 | 9/30/2009 |
| Active | OJJDP | Enforcing Underage Drinking Laws (EUDL) | Enforcement & Training for underage drinking | \$15,000 | 0 | 5/31/2009 |
| Active | JAG | JAG Direct 2006 | Support of SO Substance Abuse & Crime Prevention | \$24,960 | 0 | 4/30/2010 |
| Active | JAG | JAG Direct 2007 | Support of SO Substance Abuse & Crime Prevention | \$37,134 | 0 | 6/30/2011 |
| Active | JAG | JAG Direct 2008 | Support of SO Substance Abuse & Crime Prevention | \$10,709 | 0 | 9/30/2012 |
| Active | Office of Traffic safety | Joining Forces | Special Traffic Enforcement | \$23,700 | 0 | 9/30/2009 |
| Active | USDOJ | Meth Initiative | Senator Reid's Meth Initiative. Enforce, treat, prev. | \$310,987 | 0 | 12/25/2010 |
| Active | Office of Criminal Justice | Northern Nevada Meth Initiative | Cong. Heller's Meth Initiative. Enforce, treat, prev. | \$100,000 | 0 | 9/30/2010 |
| Active | Tri-Net | Tri-Net Task Force | On-going funding/support of tri-county narcotics force | \$91,000 | \$91,000 | 6/30/2009 |
| Active | OCJA | Suppression/Investigation Special Op Unit | Reduction of gang activity via suppression | \$64,806 | | 6/30/2010 |
| Active | OCJA | TRINET Narcotics Task Force | Partial funding for 2 positions assigned to the task force | \$163,094 | | |
| Active | OCJA | Suppression/Investigations-Gang & SET Units | Overtime & equip. for gang and SET units | \$105,202 | | |
| Active | JAG | JAG 2009 | Cops and Kids Community Prevention Program | \$29,775 | | 9/30/2012 |
| Active-ARRA | OCJA | Regional Gang Initiative (CC, Lyon, Douglas) | Creation of a regional gang initiative | \$350,000 | | 9/30/2010 |
| Active-ARRA | USDOJ | FY09 ARRA Edward Byrne JAG | Portable & vehicle radios, base station radio | \$123,248 | | 2/28/2013 |
| | | | TOTAL ACTIVE AMOUNT | \$1,488,319 | | |
| Pending-Submitted 04/13/09 | OCJA | Tri-Net | Two detective positions, operating supplies & equip | \$163,094 | \$109,411.00 | 6/30/2010 |
| Pending-Submitted June 2009 | OCJA-ARRA | Records, Jail and Dispatch Tech. Upgrade | Tiburon Version 5 upgrade | \$98,570 | | |
| Pending-Submitted June 09 | OCJA-ARRA | Mobile Computer Replacement | Replacement of 40 Panasonic Mobile Computers | \$182,702 | | |
| Pending-application in process | OTS | Joining Forces | Overtime for traffic, i.e., DUI Checkpoints | \$26,000 | | 9/30/2010 |
| Pending-Joint application | OCJA JAG | Recovery Act Grant Application | support of activities that prevent and control crime | \$75,661 | 0 | 6/30/2010 |
| Pending-didn't make first cut | USDOJ/COPS/CHRP | Community Policing Enhancement | Three Deputy Sheriff positions | \$800,439 | | |