

Item #9-2

**City of Carson City
Agenda Report**

Date Submitted: May 10, 2010

Agenda Date Requested: 6/3/10
Time Requested: Consent Agenda

To: Board of Supervisors

From: John Simms, Chief Juvenile Probation Officer

Subject Title: Action to approve an increase in fees for juvenile detention services between Carson City and other local counties and governmental agencies pursuant to N.R.S. 277.045.

Staff Summary: Detention services include housing, feeding, and supervising detained youth while providing schooling, counseling and intervention programs. Youth also participate in a recreational program while detained.

Type of Action Requested: (check one)
 Resolution Ordinance
 Formal Action/Motion Other (Specify)

Does This Action Require A Business Impact Statement: Yes No

Recommended Board Action: I move to approve an increase in fees for juvenile detention services between Carson City and other local counties and governmental agencies.

Explanation for Recommended Board Action: The last increase for detention services was on July 1, 2007. Since that time operating costs have continued to increase; costs that include personnel, supplies and services to keep the department running properly. At this time we propose to raise the rates from \$100 per day to \$110 per day to help cover those escalating costs. This increase will keep us comparable to other detention centers in our state. Each county and agency has been notified of the proposed increase and will be required to sign a cooperative agreement pursuant to N.R.S. 277.045.

Applicable Statute, Code, Policy, Rule or Regulation:

Fiscal Impact: \$10 per day per youth detained in the Murphy Bernardini Regional Juvenile Justice Center by local counties and governmental agencies. Utilizing statistics from f.y. 08 /09 this increase could equate to approximately \$16,000 for the upcoming fiscal year.

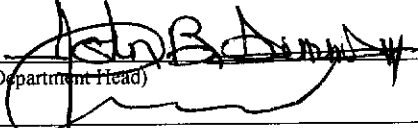
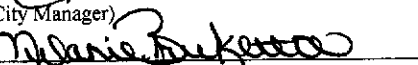

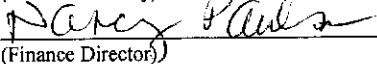
Explanation of Impact: \$16,000.00 in increased revenues compensating Carson City for the cost of providing juvenile detention services to local counties and government agencies.

Funding Source: Revenues received from other local counties and governmental agencies.

Alternatives: If we do not utilize our option to raise our per diem rates the City of Carson will continue to absorb the additional cost for each youth detained in our facility.

Supporting Material:

Prepared By: John Simms, Chief Juvenile Probation Officer

Reviewed By:  Date: 5/25/10
(Department Head)
 Date: 5/25/10
(City Manager)
 Date: 5-25-10
(District Attorney)
 Date: 5/25/10
(Finance Director)

Board Action Taken:

Motion: _____ 1) _____ Aye/Nay
2) _____

(Vote Recorded By)

March 18, 2010

Ms. Devere Karlson
Churchill County Juvenile Probation
190 West First Street
Fallon, Nevada 89406

Dear Devere:

The purpose of this letter is to advise you that I will soon be appearing before the Carson City Board of Supervisors to request a rate increase, effective July 1, 2010, in the per diem fees that are charged counties and agencies who utilize the Murphy Bernardini Regional Juvenile Justice Center.

Current rates are \$100 per day which were established in 2007. Due to inflation and the rising costs in operating, I am recommending the fees be increased to \$110 per day. This rate is comparable to other detention centers in our state. The current daily cost to house our youth is approximately \$225 per day.

Pursuant to the cooperative agreement for use of the Murphy Bernardini Regional Juvenile Justice Center, I am hereby giving you notice of my intention. I plan to appear before the Board of Supervisors in June.

If you have any questions please don't hesitate to contact me.

Sincerely,

John Simms
Chief Juvenile Probation Officer

JS:vh

cc: Larry Werner, City Manager

March 18, 2010

Mr. Roger Sayre
Lyon County Juvenile Probation
31 S. Main Street
Yerington, Nevada 89447

Dear Roger:

The purpose of this letter is to advise you that I will soon be appearing before the Carson City Board of Supervisors to request a rate increase, effective July 1, 2010 in the per diem fees that are charged counties and agencies who utilize the Murphy Bernardini Regional Juvenile Justice Center.

Current rates are \$100 per day which were established in 2007 due to inflation and the rising costs in operating, I am recommending the fees be increased to \$110 per day. This rate is comparable to other detention centers in our state. The current daily cost to house our youth is approximately \$225 per day.

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Sincerely,

John Simms
Chief Juvenile Probation Officer

JS:vh

cc: Larry Werner, City Manager

March 18, 2010

Mr. Tom Metscher
Esmeralda/Nye County Juvenile Probation
1520 E. Basin Street, Suite 2
Pahrump, Nevada 89048

Dear Tom:

The purpose of this letter is to advise you that I will soon be appearing before the Carson City Board of Supervisors to request a rate increase, effective July 1, 2010, in the per diem fees that are charged counties and agencies who utilize the Murphy Bernardini Regional Juvenile Justice Center.

Current rates are \$100 per day which were established in 2007. Due to inflation and the rising costs in operating, I am recommending the fees be increased to \$110 per day. This rate is comparable to other detention centers in our state. The current daily cost to house our youth is approximately \$225 per day.

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Sincerely,

John Simms
Chief Juvenile Probation Officer

JS:vh

cc: Larry Werner, City Manager

March 18, 2010

Mr. Pat Whitten
County Manager
Storey County Commissioners Office
Drawer D
Virginia City, Nevada 89440

Dear Pat:

The purpose of this letter is to advise you that I will soon be appearing before the Carson City Board of Supervisors to request a rate increase, effective July 1, 2010, in the per diem fees that are charged counties and agencies who utilize the Murphy Bernardini Regional Juvenile Justice Center.

Current rates are \$100 per day which were established in 2007. Due to inflation and the rising costs in operating, I am recommending the fees be increased to \$110 per day. This rate is comparable to other detention centers in our state. The current daily cost to house our youth is approximately \$225 per day.

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Sincerely,

John Simms
Chief Juvenile Probation Officer

JS:vh

cc: Larry Werner, City Manager

March 18, 2010

Mr. Fernando Serrano
Division of Child & Family Services
711 E. 5th Street
Carson City, Nevada 89701

Dear Fernando:

The purpose of this letter is to advise you that I will soon be appearing before the Carson City Board of Supervisors to request a rate increase, effective July 1, 2010, in the per diem fees that are charged counties and agencies who utilize the Murphy Bernardini Regional Juvenile Justice Center.

Current rates are \$100 per day which were established in 2007. Due to inflation and the rising costs in operating, I am recommending the fees be increased to \$110 per day. This rate is comparable to other detention centers in our state. The current daily cost to house our youth is approximately \$225 per day.

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Sincerely,

John Simms
Chief Juvenile Probation Officer

JS:vh

cc: Larry Werner, City Manager

March 18, 2010

Mr. Fernando Serrano
Youth Parole Bureau
620 Belrose, Suite 107
Las Vegas, Nevada 89107

Dear Fernando:

The purpose of this letter is to advise you that I will soon be appearing before the Carson City Board of Supervisors to request a rate increase, effective July 1, 2010, in the per diem fees that are charged counties and agencies who utilize the Murphy Bernardini Regional Juvenile Justice Center.

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Sincerely,

John Simms
Chief Juvenile Probation Officer

JS:vh

cc: Larry Werner, City Manager

March 18, 2010

Mr. Curtis Schlepp
Mineral County Juvenile Probation
P.O. Box 1167
Hawthorne, Nevada 89415

Dear Curtis:

The purpose of this letter is to advise you that I will soon be appearing before the Carson City Board of Supervisors to request a rate increase, effective July 1, 2010 in the per diem fees that are charged counties and agencies who utilize the Murphy Bernardini Regional Juvenile Justice Center.

Current rates are \$100 per day which were established in 2007. Due to inflation and the rising costs in operating, I am recommending the fees be increased to \$110 per day. This rate is comparable to other detention centers in our state. The current daily cost to house our youth is approximately \$225 per day.

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Sincerely,

John Simms
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