

Item # 15A

**City of Carson City
Agenda Report**

Date Submitted: September 20, 2010

Agenda Date Requested: October 7, 2010

Time Requested: 15 Minutes

To: Board of Supervisors

From: Linda Ritter, Special Projects – Strategic Planning

Subject Title: Review of the Carson City Operations Scorecard.

Staff Summary: This item represents the monthly business review related to the City-wide performance scorecard. In this months report, staff will report on recommendations offered recently by the Nevada Taxpayers Association in regards to local government fiscal policy and how these recommendations have been implemented through the use of performance scorecards and strategic planning. Additionally, an updated Finance Scorecard for FY 2010/2011 for the General Fund as well as various other funds will be presented. Monthly updates on economic indicators and transportation projects are also included in the report. This review includes data up to August 31, 2010.

Type of Action Requested: No action
 Resolution Ordinance
 Formal Action/Motion Other (Specify)

Does This Action Require A Business Impact Statement: Yes (XX) No

Recommended Board Action: No action

Explanation for Recommended Board Action: No action is scheduled for this item, however, should the Board wish to hold a detailed discussion and/or take action on any part of the business plan or briefing book, staff will schedule that discussion on the next agenda.

Applicable Statue, Code, Policy, Rule or Regulation: n/a

Fiscal Impact: n/a

Explanation of Impact: n/a

Funding Source: n/a

Alternatives: n/a

Supporting Material: Carson City Scorecard and Briefing Book for the period ending August 31, 2010 will be provided as late materials.

Prepared By: Linda Ritter

Reviewed By: [Signature]
(Department Head)

Date: 9/28/10

[Signature]
(City Manager)
[Signature]
(District Attorney)

Date: _____

Date: 9/28/10

Board Action Taken:

Motion: _____

- 1) _____
- 2) _____

Aye/Nay

(Vote Recorded By)