Business Review, Period ending March 31, 2011 - Introduction (05/01/2011)

Comments

04/30/2011
Ritter, Linda

This briefing includes data for the period ending March 31, 2011.

This months' report will highlight two measures that did not meet expectations during the month of March.

"Traffic accidents resulting in injuries" reports more incidents than what occurred during the month of March averaged over the past 3 years. The inclement weather this winter has caused more accidents than the prior years, and that winter weather continued through March.

Two disease measures did not meet targets. The number of cases of influenze reported was higher during the months of February and March that they were in 2010.

Non-vaccine preventable diseases exceeded the prior year again during the month of March. Outbreaks of RSV continued to be experienced in Carson City.

This report also includes a brief review of measures and activities for each perspective in the scorecard.

The City Finance scorecard is included in this review, along with updated Taxable Sales. Taxable sales graphs are included in this report and provide an indication whether the various categories of taxable sales are meeting our targets which have been established as the amount of sales generated during the same month one year ago.

The current status of capital projects are also included in this report. All projects are grouped according to the various strategic plan perspectives they support.

A Safe and Secure Community - Review of measures and activities (05/01/2011)

Measures - FYTD View

	FYTD	FYTD Target	VAR
Compstat - Total Crime Report (SO)	2,831	3,019	188
CompStat - Burglary Offenses (SO)	205	216	11
Crime - Vandalism (SO)	393	675	282
Sheriff's Emergency Response Times	281 Seconds	n/a	n/a

Charts

Comments

02/22/2011
Ritter, Linda

The target for the various Crime statistics is equal to the number reported for the same period in the prior year.

The following pages provide additional detail on crime reports and response times.

Charts

A Safe and Secure Community - Traffic Safety (05/01/2011)

Measures - FYTD View

	FYTD	FYTD Target	VAR
Traffic - Total Accidents	339 Accidents	368 Accidents	(29) Accidents
Traffic - Property Damage Only	269	301	(32)
Traffic - Accidents With Injury	70 Accidents	67 Accidents	(3) Accidents
Traffic - Fatal Accidents	0 Fatalities	0 Fatalities	0 Fatalities

Charts

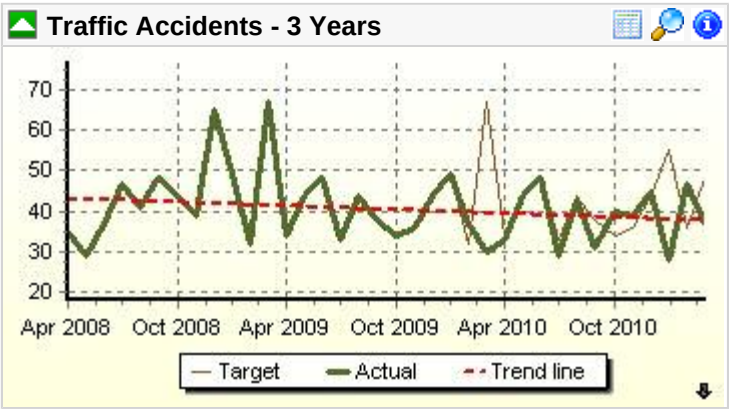
Comments

04/30/2011
Ritter, Linda

The number of traffic accidents occuring on Carson City administered streets is measured each month by type. The target for this measure equals the total number of accidents during the same month, averaged over the past 3 years.

During March of 2011, total accidents fell below those reported over the past 3 years - both for the month and fiscal year to date. However, Traffic Accidents with Injuries reported actual incidents above that reported during March and fiscal year to date averaged over the past 3 years. This increase is atrributable to the winter weather experienced during the month.

Charts

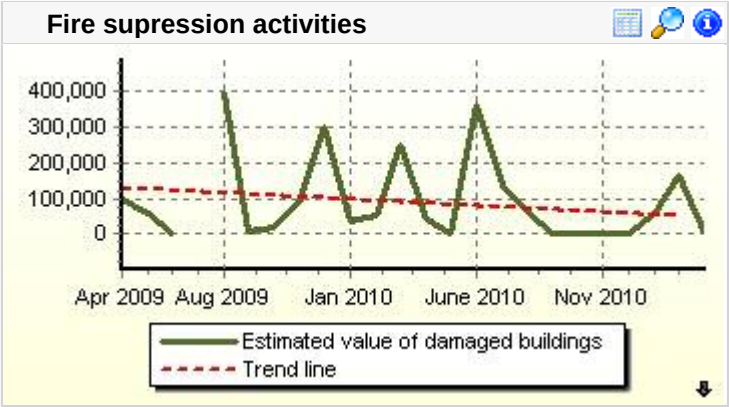


A Safe and Secure Community - Review of measures and activities (05/01/2011)

Measures - YTD View

	YTD	YTD Target	VAR
Injuries sustained in fire and other emergencies involving structures (FA)	0	0	0
Fire supression activities - value of building loss	$225,900	$340,750	$114,850
Fire response time (minutes)	8 Minutes	9 Minutes	(1) Minutes

Charts



Comments

01/03/2011
Ritter, Linda

The target for "Injuries sustained in fire and other emergencies involving structures" is zero. A yellow indicator will appear should the total number reach one of more.

The target for Fire suppression - Value of Building Loss is equal to the value reported for the same period in the prior year.

Charts

A Healthy Community - Disease reporting (05/01/2011)

Measures - Base View

	Actual	Target	VAR
Influenza	51	14	(37)
Vaccine Preventable Disease (non-STD)	0	0	0
Non-Vaccine Preventable Disease (Non-STD)	10	6	4
Sexually Transmitted Communicable Disease	12	7	(5)
Vectorborne Communicable Disease	0	0	0

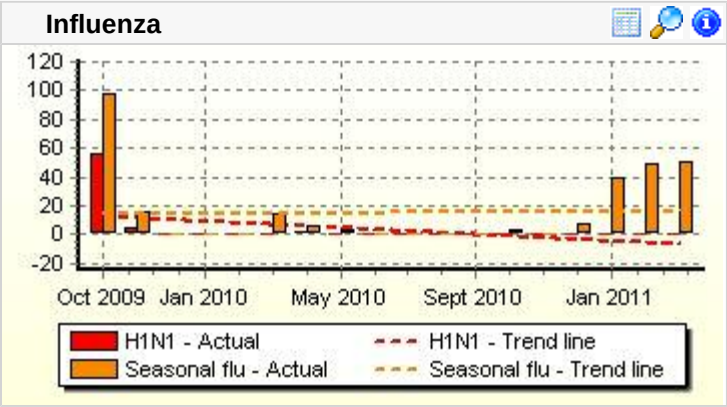
Comments

03/30/2011
Works, Marena

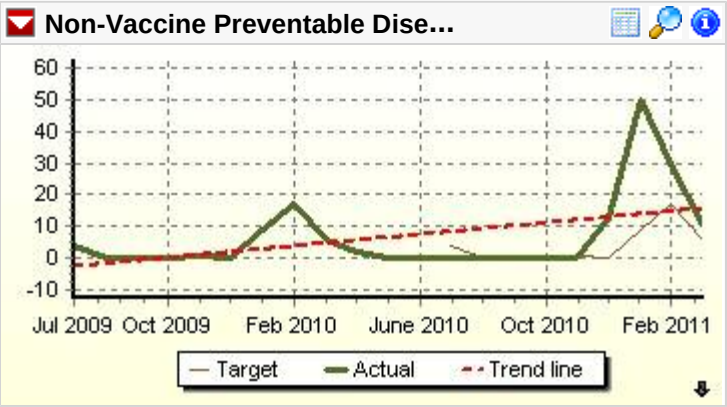
The increase in non-vaccine preventable disease over one year ago is due to respiratory syncytial (sin-SISH-uhl) virus, or RSV, a respiratory virus that infects the lungs and breathing passages. Most otherwise healthy people recover from RSV infection in 1 to 2 weeks.

Influenza and RSV activity over last year appears to have peaked and is declining. Carson City Health and Human Services (CCHHS) continues to offer the seasonal influenza vaccination in our clinic on a regular basis. CCHHS continues to provide influenza preventative messaging on our website (gethealthycarsoncity.org) and via our Facebook updates.

Charts



Charts



A Healthy Community - Review of measures and activities (05/01/2011)

Measures - FYTD View

	FYTD	FYTD Target	VAR
Water Tank Levels-AVERAGE (PW)	63.41 %	56.67 %	6.74 %
↳ March 2011			
Percentage of water quality tests meeting federal requirements (PW)	100 %	100 %	0 %
↳ Feb 2011			

Charts

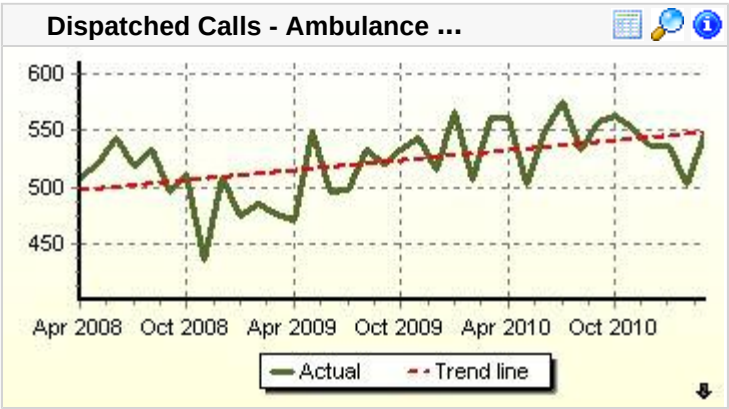
Comments

01/03/2011
Ritter, Linda

Providing quality water to residents of Carson City is an important objective. Two factors are used to measure this objective. Water Tank Levels gauge the ability to adequately cover demand for water. If water tank levels drop below targeted levels, water quantity may not be adequate. Water quality tests measure the quality of the water provided. The target set for this measure is to meet 100% of federal guidelines.

"Dispatched Calls - " is a work load factor only. No targets have been established for this measure, however, the graph shows a trend line which indicates increases or decreases in work load.

Charts



A Healthy Community - Review of measures and activities (05/01/2011)

Measures - FYTD View

	FYTD	FYTD Target	VAR
Families short-term assistance ratio	38 %	23 %	15 %
↳ March 2011			
Single persons short-term assistance ratio	51 %	33 %	18 %
↳ March 2011			

Charts

Comments

01/03/2011
Ritter, Linda

"Families short-term assistance ratio" and "Single persons short-term assistance ratio" represents a comparison between the number of families and single persons applying for assistance and the number that actually receive assistance. The Carson City Human Services Department has specific income guidelines that dictates who can qualify for assistance. In many cases, persons are referred to other agencies where they may qualify. Those persons are not counted as applicants for assistance. Budgetary limitations often limit the amount of assistance that may be available to those in need. The target set for these measures is the ratios reported for the same period during the previous year.

Charts

A Vibrant, Diverse and Sustainable Economy - Review of measures and activities (05/01/2011)

Comments

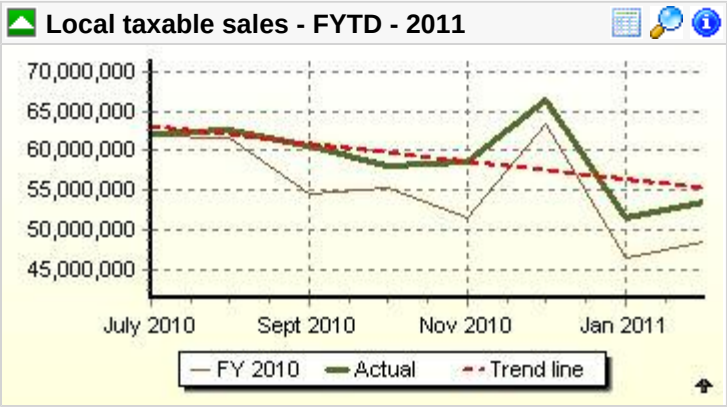
05/01/2011
Ritter, Linda

The targets set for "Total employment within the Carson City MSA" are based upon the values reported during the previous year. Any variance from the previous year in an unfavorable direction of more than 10% will be noted with a red indicator, less than 10% will be noted with a yellow indicator.

Taxable sales have shown improvement this fiscal year over the last. Two charts are provided - a 3 year look at taxable sales which shows the dramatic decline experience beginning in 2008, and a look at the current fiscal year as compared to 2010. The February taxable sales report showed an increase of $5 million, $4 million of that was attributable to one large purchase.

Charts

Charts



Charts

A Clean and Healthy Environment - Review of measures and activities (05/01/2011)

Measures - FYTD View

	FYTD	FYTD Target	VAR
Wastewater plant inflow as a percentage of plant capacity. ↳ Feb 2011	69 %	85 %	(16) %
Total kilowatt hours used by City facilities. ↳ March 2011	19,728,145 Kwh	20,243,707 Kwh	(515,562) Kwh
Total gallons of unleaded fuel used (PW) ↳ Feb 2011	75,852.82 Gallons	80,560.11 Gallons	4,707.29 Gallons

Measures - Base View

	Actual	Target	VAR
Percent of Solid Waste Recycled - Annual Amount ↳ 2009	34.40 %	25.00 %	9.40 %
Wastewater effluent quality test results. ↳ Feb 2011	100 % meet tests	100 % meet tests	0 % meet tests
Estimated life span of the Carson City Landfill. ↳ 2009	46 Years	15 Years	31 Years

Comments

04/30/2011
Ritter, Linda

Two measures are used to monitor wastewater operating results. "Wastewater plant inflow as a percentage of plant capacity" compares the average percent of plant capacity actually utilized against the percentage at which plant expansion may be necessary. "Wastewater effluent quality test results" reports what percentage of water quality tests meet federal standards. The target is to see all test results meet standards.

Recycling is an important component to extending the life of the landfill. The target for percent of solid waste recycled each year is 25%. The estimated life span of the landfill has a target set at 15 years, which represents the point at which exploration of a new landfill site would be required. The numbers represented here are from Calendar year 2009. Next months report should include the 2010 figures.

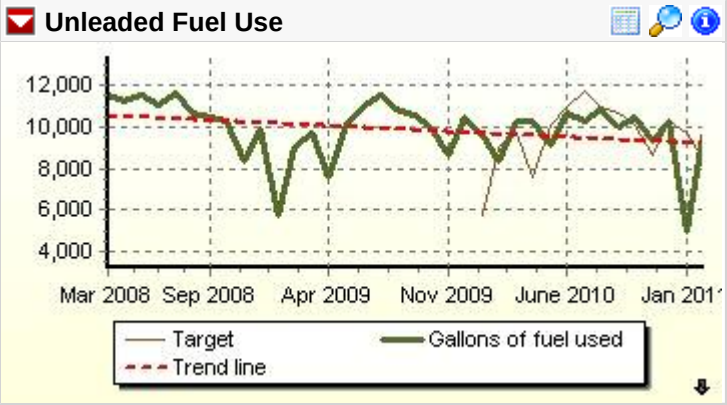
In terms of energy use in City facilities and vehicles, two measures are reported each month - "Total kilowatt hours used by City facilities" and "Total gallons of fuel used". Both of these measures include targets that represent the amount of energy resources used during the same period the prior year.

A Clean and Healthy Environment - Total gallons of unleaded fuel used. (05/01/2011)

Measures - FYTD View

	FYTD	FYTD Target	VAR
Gallons of fuel used - Alternative Sentencing	1,408.89 Gallons	1,471.41 Gallons	(62.52) Gallons
Gallons of fuel used - Animal Services	1,974.24 Gallons	2,207.50 Gallons	(233.26) Gallons
Gallons of fuel used - Fire Department	2,403.77 Gallons	n/a	n/a
Gallons of fuel used - Health Department	2,720.61 Gallons	2,592.50 Gallons	128.11 Gallons
Gallons of fuel used - Juvenile Services	1,375.24 Gallons	n/a	n/a
Gallons of fuel used - Parking Enforcement	331.45 Gallons	362.70 Gallons	(31.25) Gallons
Gallons of fuel used - Parks, Open Space, Cemetery, Facilities	10,626.89 Gallons	12,299.74 Gallons	(1,672.85) Gallons
Gallons of fuel used - Public Works - Other	14,250.94 Gallons	9,363.72 Gallons	4,887.22 Gallons
Gallons of fuel used - Public Works Water Operations	12,611.25 Gallons	12,359.74 Gallons	251.51 Gallons
Gallons of fuel used - Sheriff's Department	32,974.30 Gallons	37,834.66 Gallons	(4,860.36) Gallons

Charts



Comments

02/25/2011
Ritter, Linda

Fuel use for each department is measured each month. The target represents the amount of fuel used during the same period 1 year ago.

Year-to-date, total fuel use is lower than the amount of fuel used last year.

An Active and Engaged Community - Review of measures and activities (05/01/2011)

Measures - FYTD View

	FYTD	FYTD Target	VAR
Community Center Gymnasium usage ↳ March 2011	241 days	(212 days - 259 days)	n/a
Theater-Bob Boldrick usage ↳ March 2011	154 days	(127 days - 147 days)	n/a
Community Center meeting rooms reservations/use ↳ March 2011	1,269 reservations	(1,242 reservations - 1,357 reservations)	n/a
Mills Park soccer league usage-number of games ↳ March 2011	49 games	(80 games - 98 games)	n/a
Centennial Park league usage-number of games ↳ March 2011	391 games	(442 games - 540 games)	n/a
Centennial Park tournament usage-number of games ↳ March 2011	483 days	(245 days - 299 days)	n/a

Comments

01/27/2011
Ritter, Linda

These measures indicate usage of City facilities. The target for these measures is to see use remain within 10% of the prior years figures. If usage falls below 10%, a red indicator would show and a further examination as to why the facility is being used less would be initiated. If usage grows above 10% from the prior year, a red indicator will show and staff would examine current maintenance activities to insure that they are adequate in light of the increased usage.

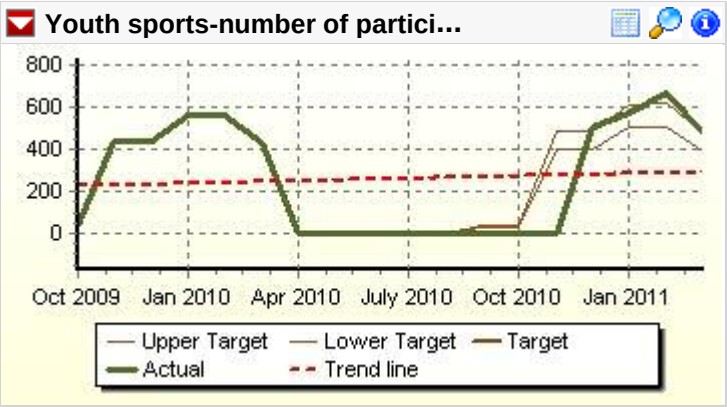
The following page includes a group of measures that details participation in City operated sports and recreation activities. The target is to see participation stay within 10% of what was reported one year ago.

An Active and Engaged Community - Review of measures and activities (05/01/2011)

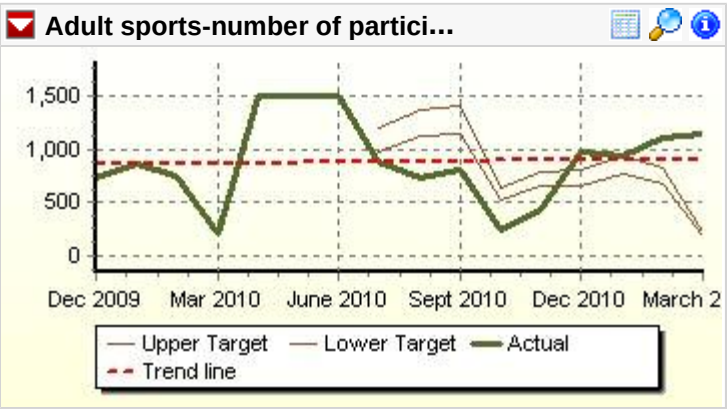
Measures - FYTD View

	FYTD	FYTD Target	VAR
Adult sports-number of participants (PROS)	7,265	(6,689 - 8,175)	n/a
↳ March 2011			
Youth sports-number of participants (PROS)	2,208	(2,258 - 2,760)	n/a
↳ March 2011			
Swimming lessons - number of participants (PROS)	768	(916 - 1,120)	n/a
↳ March 2011			
Youth enrichment latch key-number of participants (PROS)	5,359	(5,347 - 6,535)	n/a
↳ March 2011			
Movers/doers-number of participants (PROS)	888	(991 - 375)	n/a
↳ March 2011			

Charts



Charts



A Physically Connected Community - Review of measures and activities (05/01/2011)

Measures - FYTD View

	FYTD	FYTD Target	VAR
JAC Ridership by route	123,163 Riders	114,044 Riders	9,119 Riders
↳ March 2011			
JAC Ridership - Route 1	30,802 Riders	28,364 Riders	2,438 Riders
↳ March 2011			
JAC Ridership - Route 2A	25,050 Riders	21,793 Riders	3,257 Riders
↳ March 2011			
JAC Ridership - Route 2B	23,193 Riders	19,997 Riders	3,196 Riders
↳ March 2011			
JAC Ridership - Route 3	33,293 Riders	30,937 Riders	2,356 Riders
↳ March 2011			
JAC Ridership - JAC Assist	10,825 Riders	12,953 Riders	(2,128) Riders
↳ March 2011			

Charts

Comments

03/30/2011
Ritter, Linda

Targets set for this group of ridership measures is the number of riders using JAC during the same period one year ago. The table at the left indicates fiscal year-to-date data.

It should be noted that improvements to regular route buses and bus stops have allowed riders that previously used JAC Assist to utilize the regular schedule routes, thus, we have seen a decline in ridership in JAC Assist.

Effective Resource Management - Carson City Financial Scorecard - Revenues (05/01/2011)

Measures - FYTD View

	FYTD	FYTD Target	VAR
General fund revenues	$40,056,326	$40,359,928	$(303,602)
↳ March 2011			
Building fund revenues	$563,586	$281,594	$281,992
↳ March 2011			
Quality of Life Fund revenues	$1,542,670	$1,273,951	$268,719
↳ March 2011			
Regional Transportation Fund revenues	$2,727,644	$2,074,700	$652,944
↳ March 2011			
Streets Fund revenues	$2,056,648	$2,237,610	$(180,962)
↳ March 2011			
Ambulance fund revenues	$2,389,903	$2,472,942	$(83,039)
↳ March 2011			
Water Fund revenues	$9,052,470	$9,628,387	$(575,917)
↳ March 2011			
Sewer fund revenues	$5,201,060	$5,452,830	$(251,770)
↳ March 2011			
Stormwater Drainage Fund revenues	$1,392,977	$889,866	$503,111
↳ March 2011			

Comments

02/25/2011
Ritter, Linda

The targets for revenues for each fund are based upon budgeted figures and the average percentage received during each month over the past two years. If actual revenues received are at or above the anticipated amount, a green indicator will show; if actual revenues are not more than 5% below expectations, a yellow indicator will appear; and if actual revenues are more than 5% below the expected amount, a red indicator will show.

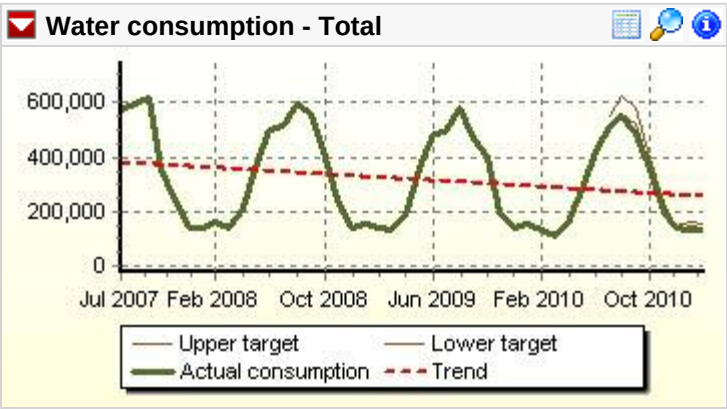
Effective Resource Management - Water Fund Revenues (05/01/2011)

Measures - FYTD View

	FYTD	FYTD Target	VAR
Water Fund revenues March 2011	$9,052,470	$9,628,387	$(575,917)
Water consumption - Total (thousand gallons) Feb 2011	2,522,659 Gallons	(2,588,402 Gallons - 2,860,863 Gallons)	n/a
Precipitation totals - monthly March 2011	43.9 Inches	25.1 Inches	18.8 Inches

Charts

Charts



Charts

Effective Resource Management - Carson City Financial Scorecard - Expenditures (05/01/2011)

Measures - FYTD View

	FYTD	FYTD Target	VAR
General Fund expenditures	$37,848,321	$35,737,486	$2,110,835
Building fund expenditures	$267,658	$333,560	$(65,902)
Quality of Life Fund expenditures	$3,707,271	$539,018	$3,168,253
Regional Transportation Fund expenditures	$3,904,393	$1,683,101	$2,221,292
Streets Maintenance Fund expenditures	$2,845,533	$2,530,586	$314,947
Ambulance fund expenditures	$1,967,041	$3,104,658	$(1,137,617)
Water Fund operating expenditures	$21,062,016	$8,134,319	$12,927,697
Sewer fund expenditures	$4,285,599	$5,012,873	$(727,274)
Stormwater Drainage Fund expenditures	$420,660	$409,034	$11,626

Comments

01/03/2011
Ritter, Linda

The targets for expenditures for each fund are set according to this fiscal years budget and anticipated timing for capital projects. Expenditure patterns for operating type funds are developed by examining the percentage of expenditures occuring each month over the past two years and applying that percentage to the current budget. If actual fiscal year-to-date expenditures are above anticipated expenditures by no more than 5%, a yellow indicator will be shown; if they are reported to be more than 5% above expectations, a red indicator will be shown. In the case of funds used for capital projects, project timing can differ slightly from earlier expectations. In the case of the project being completed earlier than anticipated, expenditures may be higher than the target and a red indicator will result. In the case of the Quality of Life, Regional Transportation, Streets , Water, Sewer and Storm Water Drainage funds, this can occur. In any case, if a red indicator appears, staff examines expenditures against budget in order to insure that annual budgeted amounts are adhered to.

Effective Resource Management - General Fund Revenues (05/01/2011)

Measures - FYTD View

	FYTD	FYTD Target	VAR
General fund revenues	$40,056,326	$40,359,928	$(303,602)
Property tax revenue received in the General Fund	$16,017,315	$16,374,124	$(356,809)
Intergovernmental revenue received in the General Fund	$11,199,525	$10,879,655	$319,870
Licenses and permit revenue received in the General Fund	$3,725,897	$4,065,666	$(339,769)
Charges for services received in the General Fund	$7,935,183	$7,831,206	$103,977
Fines and forfeitures received in the General Fund	$516,008	$688,928	$(172,920)
Miscellaneous revenues received in the General Fund	$662,398	$520,349	$142,049

Comments

01/03/2011
Ritter, Linda

Targets established for each revenue category are based upon the percentage of total revenues received during the prior two years during each month and applied to this fiscal years budget. Target indicators are established as follows: A green indicator shows if revenues received are at or above budget, a yellow indicator appears if revenues received are no more than 5% below the budget and a red indicator shows if revenues received are more than 5% below the anticipated amount.

Effective Resource Management - General Fund Expenditures (05/01/2011)

Measures - FYTD View

	FYTD	FYTD Target	VAR
General Fund expenditures ↳ March 2011	$37,848,321	$35,737,486	$2,110,835
General government and judicial function expenditures in the General Fund. ↳ March 2011	$12,513,565	$12,396,277	$117,288
Public works function expenditures in the General Fund. ↳ March 2011	$1,384,667	$1,436,490	$(51,823)
Public safety function expenditures in the General Fund. ↳ March 2011	$17,937,707	$17,298,121	$639,586
Health and welfare function expenditures in the General Fund. ↳ March 2011	$2,355,518	$1,084,743	$1,270,775
Culture and recreation function expenditures in the General Fund. ↳ March 2011	$3,656,864	$3,521,855	$135,009

Comments

01/03/2011
Ritter, Linda

Expenditures in the General Fund are broken down into functional categories for this set of measures. Monthly targets are established by calculating the percentage of total budget spent over the past two years for each month and applying that percentage to the current budget. This report calculated fiscal year-to-date expenditures and compares them with fiscal year-to-date targets. A green indicator means actual expenditures are falling within expected amounts, a yellow indicator means actual expenditures are less than 5% above expected amounts and a red indicator means that expenditure are 5% or more above what was expected.

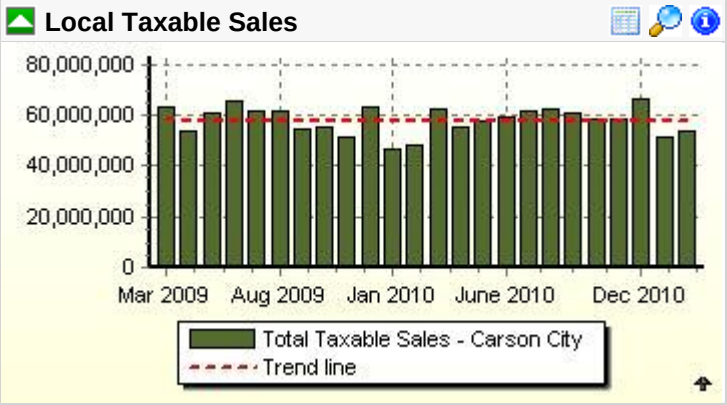
In the case of the Health and Welfare Function, many activities within the Health Department are funded through grants, which are not included in the initial budget. Once those grant funds and activities are recognized, targets will be adjusted to reflect the new amounts.

A Vibrant and Sustainable Economy - Local Taxable Sales (05/01/2011)

Measures - FYTD View

	FYTD	FYTD Target	VAR
Local taxable sales	$473,296,756	$442,934,696	$30,362,060
Taxable sales - automotive related	$110,361,014	$98,762,645	$11,598,369
Taxable sales - retail	$151,198,323	$149,640,469	$1,557,854
Taxable sales - recreation, food and drink, amusement related	$57,697,848	$58,930,107	$(1,232,259)
Taxable sales - manufacturing related	$26,330,706	$17,033,986	$9,296,720
Taxable sales - construction related	$4,643,603	$7,539,705	$(2,896,102)
Taxable sales - wholesale good related	$36,375,877	$31,529,252	$4,846,625
Taxable sales - durable goods (non-automotive related)	$50,463,658	$48,242,821	$2,220,837
Taxable sales - services related	$17,083,512	$15,466,881	$1,616,631
Taxable sales - other	$19,142,215	$15,788,830	$3,353,385

Charts



Comments

05/01/2011
Ritter, Linda

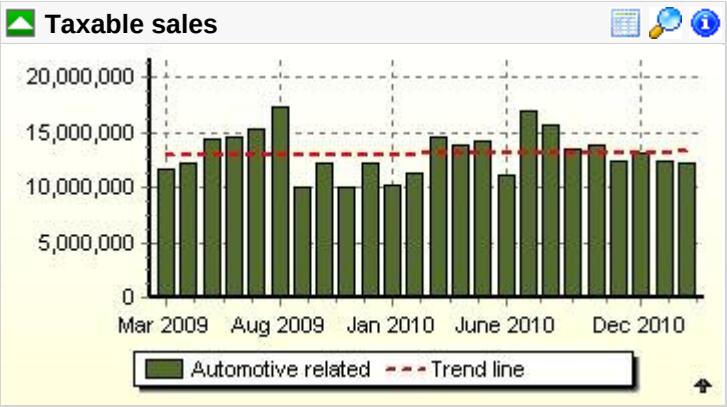
This information comes from the Department of Taxation and shows taxable sales amounts upon which sales tax revenues are based. The targets for each of these categories represents that amount reported during the same period one year ago.

The latest period reported is February, 2011

A Vibrant and Sustainable Economy - Local Taxable Sales (05/01/2011)

Charts

Charts



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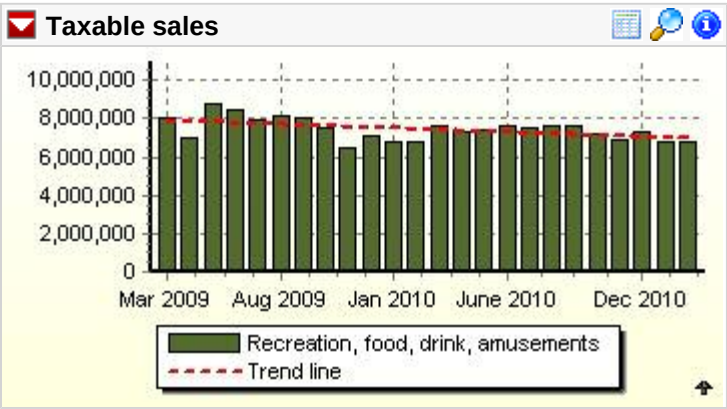

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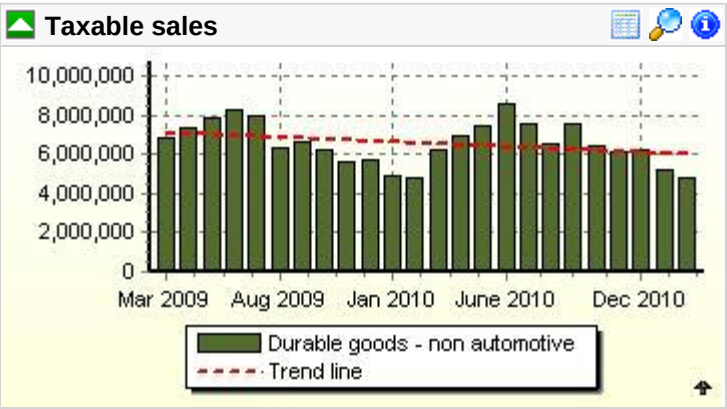
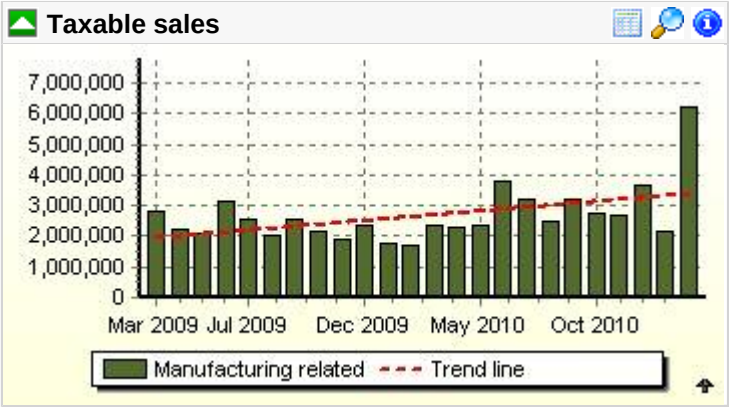


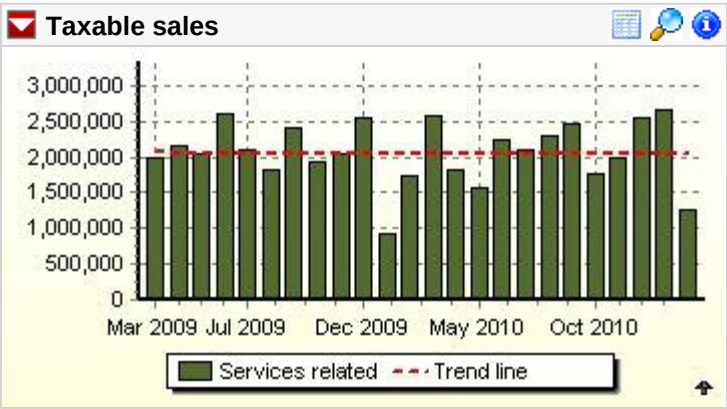
A Vibrant and Sustainable Economy - Local Taxable Sales (05/01/2011)

Charts

Charts



Charts



Charts

Capital Projects Status Reports - A Physically Connected Community (05/01/2011)

Initiatives

	%	Status
Roop Street Widening - Washington Street to Beverly Drive ↳ March 2011	100%	Complete
Roop Street Widening - Phase 3 ↳ March 2011	11%	In Progress
Gateways at North / East / South ↳ March 2011	26%	In Progress
Ormsby/Combs Canyon Intersection Improvements ↳ March 2011	10%	In Progress

Comments

04/30/2011
Ritter, Linda

Roop Street Widening - Washington Street to Beverly Drive
Project includes: Widening of Roop Street from Washington Street, north to Beverly Drive.
Current status: Project complete. Project is in close-out.

Roop Street Widening - Phase 3
Project includes: Widening Roop Street from Washington Street, south to 5th Street
Current status: Project currently under design.

Gateways at North / East / South
Project includes: Provide visitor signage at gateways into community.
Current status: Project currently 90% designed with NDOT review. Project scheduled to go to bid 5/1/2011 and is tentatively scheduled for construction from 7/11 to 11/11. Schedule is subject to change due to review time.

Ormsby/Combs Canyon Intersection Improvements
Project includes: Intersection improvements at Ormsby Boulevard and Combs Canyon Road.
Current status: Project under design.

Capital Projects Status Reports - A Safe and Secure Community (05/01/2011)

Initiatives

	%	Status
Salt/Cinder Building ↳ March 2011	11%	In Progress
Carson Street Stormwater System ↳ March 2011	0%	Not Started
Waterfall Fire Watershed Improvement Project - Phase 2 ↳ Oct 2010	n/a	In Progress

Comments

04/30/2011
Ritter, Linda

Salt/Cinder Building
Project includes: Build structure for storing Salt/Cinder used in the Streets Division of Public Works.
Current status: Project currently under design.

Carson Street Stormwater System
Project includes: Storm water piping along Carson Street to the linear ditch.
Current status: Project not started yet.

Waterfall Fire Watershed Improvement Project - Phase 2
Project includes: Provide access to the project area, a sedimentation basin and structures to control run-off from a 10-year storm event, spreader berms to rehabilitate the meadow and a channel to convey flows through to the east.
Current status: Project under construction.

Capital Projects Status Reports - An Active and Engaged Community (05/01/2011)

Initiatives

	%	Status
Bob Boldrick Theater Renovation Project ↳ Oct 2010	26%	In Progress
Mills Park Site Improvements - Phase I - West Parking Facility ↳ Oct 2010	10%	In Progress
ADA Compliant Rest Rooms at the Community Center ↳ March 2011	99%	In Progress
Fulstone Wetlands ↳ March 2011	90%	In Progress

Comments

04/30/2011
Ritter, Linda

Bob Boldrick Theater Renovation Project.
Project includes: Auditorium seating, paint, lobby lights, remodel of the stage pit area, etc. Current phase of project includes seat replacement.
Current status: Project currently out for quotes.

Mills Park Site Improvements - Phase I - West Parking Facility
Project includes: Construction of new parking facilities to the west of the Community Center.
Current status: Project currently under design.

ADA Compliant Restrooms at the Community Center
Project includes: Conversion of current Community Center gymnasium locker room rest rooms into ADA compliant rest rooms.
Current status: Project complete, finalizing paperwork. Project going to BOS for final payment request 4/21/11

Fulstone Wetlands
Project includes: Wetland rehabilitation, trail, construction, landscaping, signage development and site amenities for a 8.4 acre site.
Current status: Project currently on winter break scheduled completion is May 13, 2011.

Capital Projects Status Reports - A Clean and Healthy Environment (05/01/2011)

Initiatives

	%	Status
Conte Drive Sewer Main ↳ March 2011	0%	Not Started
Waste Water Treatment Plant Upgrades - North Lift Station ↳ March 2011	38%	In Progress

Comments

04/30/2011
Ritter, Linda

Conte Drive Sewer Main
Project Includes: Extension of sewer main on Conte Drive.
Current status: Project not yet started.

Waste Water Treatment Plant Upgrades - North Lift Station
Project includes: Construction of North Lift Station to process increased sewer flows.
Current status: Project under construction. Scheduled completion 3/16/12.

Capital Projects Status Reports - A Healthy Community (05/01/2011)

Initiatives

		%	Status
E. Fifth Street Transmission Main ↳ March 2011		99%	Complete
East West Transmission Main Phase I ↳ March 2011		24%	In Progress
East-West Transmission Main Phase II ↳ March 2011		24%	In Progress
MarletteWater System ↳ March 2011		14%	In Progress
North-South Transmission Main - Phase II ↳ March 2011		30%	In Progress

Comments

04/30/2011
Ritter, Linda

E. Fifth Street Transmission Main
Project includes: Install transmission main in Fifth Street.
Current status: Project under construction. Approximately 700 feet of pipe is left to be installed on Hells Bells.
Current status: Project currently under final paperwork. Construction complete.

East-West Transmission Main Phase I
Project includes: 5200 lineal feet of 24-inch Transmission Main from Airport Road and Butti Way Intersection west to the Intersection on Robinson and Saliman.
Current status: Project currently under design.

East-West Transmission Main Phase II
Project includes: 24-inch Transmission Main installation from Robinson Street to the Quill Water Treatment Plant.
Current status: Project under design in-house

Marlette Water System
Project includes: Replacement of 18-inch diameter waterline to Quill Water Treatment Plant.
Current status: Currently under design.

North-South Transmission Main - Phase II
Project includes: Construct a 24-inch Transmission Main from Bigelow to Snyder, Snyder to Conte, Conte to Fairview and Fairview to Fifth Street.
Current status: Project to be awarded at the 4/21/11 BOS meeting to Contri Construction.

Capital Projects Status Reports - A Healthy Community (05/01/2011)

Initiatives

	%	Status
Ormsby Reservoir/Tank ↳ March 2011	15%	In Progress
Prison Hill 4 MG ↳ March 2011	70%	In Progress
Production Well ↳ March 2011	78%	In Progress
Transmission Main Pumping/Surge Stations ↳ March 2011	17%	In Progress
Carson City Freeway Landscape Project ↳ March 2011	25%	In Progress

Comments

04/30/2011
Ritter, Linda

Ormsby Reservoir/Tank
Project includes: Construction of storage tank and reservoir for the Regional Water Line Intertie Project.
Current status: Project currently under design.

Prison Hill 4 MG
Project includes: Replace existing water tank at Prison Hill.
Current status: Project currently under construction.

Production Well
Project include: Drill, develop and equip a well at the prison and Snyder. Project would include piping from well to a point on Schultz Ranch Road.
Current status: Project under construction.

Transmission Main Pumping/Surge Stations
Project includes: Installation of Pumping/Surge Stations for the Regional Water Line Inter-tie Project.
Current status: Project currently under design.

Carson City Freeway Landscape Project
Project includes: Freeway landscaping that will enhance the City's interchanges and neighborhood grade separations with a bio-regional native/naturalized landscape plantings, aesthetic grading, and additional boulders and rock talus.
Current status: Project under design. Received spec comments from NDOT along with additional right of way comments. Forwarding them to consultant. Waiting for environmental clearance. Plan to award project at June RTC meeting.

Capital Projects Status Reports - A Community Rich in Culture, History and the Arts. (05/01/2011)

Initiatives

		%	Status
Carson City Historical Society Roberts House-Carriage House		24%	In Progress

Comments

04/30/2011
Ritter, Linda

Carson City Historical Society Roberts House-Carriage House
Project includes: New construction of Carriage House.
Current status: Project under design. (Pending resolution of funding issues.)