SCORECARD DETAIL-Carson City Operations Scorecard

Details - Base View **None Initiatives Processes**

This scorecard includes city-wide objectives necessary to accomplish goals set by the Board of Supervisors. Base

1.0 A Safe and Secure Community

Name	Actual	Target	YTD Actual	YTD Target	As of
Residents and visitors are safe in the built environment.					
Injuries sustained in fire and other emergencies involving structures (FA)	0	0	0	0	March 2011
Residents and visitors are safe when traveling throughout Carson City.					
Traffic - Total Accidents	37 Accidents	48 Accidents	112 Accidents	139 Accidents	March 2011
Traffic - Accidents With Injury	11 Accidents	8 Accidents	27 Accidents	22 Accidents	March 2011
Traffic - Property Damage Only	26	40	85	117	March 2011
Traffic - Fatal Accidents	0 Fatalities	0 Fatalities	0 Fatalities	0 Fatalities	March 2011
Residents and visitors are safe from criminal activity.					
Crime - UCR Crime Rate (SO)	23.32 per 1,000	25.13 per 1,000	n/a	n/a	2009
Compstat - Total Crime Report (SO)	305	335	864	953	March 2011
Dispatched Calls - Sheriff (CCCC)	2,075 Calls	n/a	6,005 Calls	n/a	March 2011
Sheriff's Emergency Response Times	327 Seconds	316 Seconds	285 Seconds	316 Seconds	March 2011
Property is secure from criminal activity					
Crime - Vandalism (SO)	25	75	93	225	March 2011
CompStat - Burglary Offenses (SO)	16	24	57	72	March 2011
Property is safe from damage.					
Fire supression activity - number of buildings damaged	4	n/a	8	n/a	March 2011
Fire supression activities - value of building loss	$600	n/a	$225,900	$340,750	March 2011
Dispatched Calls - Fire (CCCC)	21 Calls	n/a	53 Calls	n/a	March 2011
Fire Emergency Response Times	445 Seconds	503 Seconds	448 Seconds	498 Seconds	March 2011

5.0 A Healthy Community

Name	Actual	Target	YTD Actual	YTD Target	As of
Disease in the community is prevented and controlled					
Influenza	51	14	139	16	March 2011
Vaccine Preventable Disease (non-STD)	0	0	0	0	March 2011
Non-Vaccine Preventable Disease (Non-STD)	10	6	90	32	March 2011
Sexually Transmitted Communicable Disease	12	7	43	33	March 2011
Vectorborne Communicable Disease	0	0	0	0	March 2011

	Public infrastructure contributes to the health of the community.					
▲	Water Tank Levels-AVERAGE (PW)	55.03 %	50.00 %	▲ 56.54 %	50.00 %	March 2011
▲	Percentage of water quality tests meeting federal requirements (PW)	100 %	100 %	▲ 100 %	100 %	Feb 2011
	Public health services are available.					
	Community Health nursing caseload	994	n/a	2,839	n/a	March 2011
▲	Medical Emergency Response Times	417 Seconds	443 Seconds	▲ 435 Seconds	442 Seconds	March 2011
	Dispatched Calls - Ambulance (CCCC)	546 Calls	n/a	1,585 Calls	n/a	March 2011
	Programs that provide short term assistance to those in need are offered.					
▲	Families short-term assistance ratio	100 %	23 %	▲ 53 %	23 %	March 2011
▲	Single persons short-term assistance ratio	100 %	33 %	▲ 70 %	33 %	March 2011

10.0 A Vibrant, Diverse and Sustainable Economy

	Name	Actual	Target	YTD Actual	YTD Target	As of
	Local businesses are supported					
	Business license applications processed - new businesses (PW)	71 Licenses	n/a	159 Licenses	n/a	Feb 2011
	Business license applications processed - renewals (PW)	362 Renewals	n/a	2,757 Renewals	n/a	Feb 2011
	Businesses classified as "out of business" (PW)	59 Businesses	(n/a - n/a)	164 Businesses	(n/a - n/a)	Feb 2011
▲	Local taxable sales	$53,521,736	$48,458,913	▲ $105,070,738	$94,824,971	Feb 2011
	Businesses provided assistance by the Office of Business Development	n/a	(n/a - n/a)	n/a	(n/a - n/a)	n/a
	Growth in defined sectors of the economy is encouraged.					
	Employment in Carson City	42,138	n/a	n/a	n/a	2008
	Personal earnings per job by industry	$38.94	n/a	n/a	n/a	2008
	Gross Domestic Products - Carson City MSA	$3,036 Millions	n/a	n/a	n/a	2008
	Employment by industry	n/a	n/a	n/a	n/a	n/a
	Employment opportunities for Carson City citizens are encouraged.					
▼	Total employment within the Carson City MSA.	24,386	25,036	▼ 24,386	25,036	March 2011
▲	Total unemployment within the Carson City MSA.	3,710	3,872	▲ 3,710	3,872	March 2011

15.0 A Clean and Healthy Environment

	Name	Actual	Target	YTD Actual	YTD Target	As of
	Solid waste is reduced through recycling.					
▲	Percent of Solid Waste Recycled - Annual	34.40 %	25.00 %	n/a	n/a	2009

	Amount					
	Estimated life span of the Carson City Landfill.	46 Years	15 Years	n/a	n/a	2009
	Total curbside recycling results (Quarterly)	n/a	(n/a - n/a)	n/a	(n/a - n/a)	n/a
	Total solid waste delivered to the Carson City Landfill (Quarterly)	n/a	(n/a - n/a)	n/a	(n/a - n/a)	n/a
	Percent of solid waste generated from out-of-county sources	n/a	(n/a - n/a)	n/a	(n/a - n/a)	n/a
	Wastewater is safely and effectively treated and disposed of.					
	Wastewater plant inflow as a percentage of plant capacity.	71 %	85 %	71 %	85 %	Feb 2011
	Wastewater effluent quality test results.	100 % meet tests	100 % meet tests	100 % meet tests	100 % meet tests	Feb 2011
	Average wastewater reclamation plant outflow (effluent)(PW)	4.60 MGD	(n/a - n/a)	4.60 MGD	(n/a - n/a)	Feb 2011
	Reduce non-renewable energy use in City facilities.					
	Total kilowatt hours used by City facilities.	1,753,071 Kwh	1,774,549 Kwh	5,400,345 Kwh	5,512,746 Kwh	March 2011
	Reduce use of fossil fuels in City equipment					
	Total gallons of unleaded fuel used (PW)	9,614.08 Gallons	8,445.07 Gallons	14,538.21 Gallons	18,131.11 Gallons	Feb 2011
	Average number of gallons of unleaded fuel used per vehicle	42.35 Gallons/Vehicle	n/a	32.02 Gallons/Vehicle	n/a	Feb 2011

20.0 An Active and Engaged Community

	Name	Actual	Target	YTD Actual	YTD Target	As of
	Public spaces and facilities are used for public activities.					
	Community Center Gymnasium usage	26 days	(27 days - 33 days)	84 days	(71 days - 87 days)	March 2011
	Theater-Bob Boldrick usage	27 days	(17 days - 20 days)	62 days	(48 days - 55 days)	March 2011
	Community Center meeting rooms reservations/use	185 reservations	(163 reservations - 178 reservations)	422 reservations	(428 reservations - 468 reservations)	March 2011
	Mills Park soccer league usage-number of games	0 games	(0 games - 0 games)	0 games	(0 games - 0 games)	March 2011
	Centennial Park league usage-number of games	0 games	(0 games - 0 games)	0 games	(0 games - 0 games)	March 2011
	Centennial Park tournament usage-number of games	0 days	(0 days - 0 days)	0 days	(0 days - 0 days)	March 2011
	Recreation programs offered to the public are utilized.					
	Adult sports-number of participants (PROS)	1,135	(184 - 224)	3,177	(1,636 - 2,000)	March 2011
	Youth sports-number of participants (PROS)	476	(387 - 473)	1,706	(1,391 - 1,700)	March 2011

	Swimming lessons -number of participants (PROS)	62	(56 - 68)	160	(157 - 191)	March 2011
	Youth enrichment latch key-number of participants (PROS)	665	(769 - 939)	2,199	(2,122 - 2,594)	March 2011
	Movers/doers-number of participants (PROS)	164	(176 - 0)	459	(598 - 0)	March 2011
	Seasonal Break Kamp Weeks-number of participants (PROS)	0	(23 - 28)	0	(23 - 28)	March 2011
	Summer kamp field trip-number of participants (PROS)	0	(0 - 0)	0	(0 - 0)	March 2011
	Carson City is served by strong community based organizations.					
	Community support grants (CMO)	$373,336	$373,336	n/a	n/a	FY 10/11
	Recreational opportunities offered by non-profit organizations are supported.					
	Activity in non-City operated recreation programs (PROS)	55,664	(n/a - n/a)	n/a	(n/a - n/a)	FY 09/10

25.0 A Physically Connected Community

	Name	Actual	Target	YTD Actual	YTD Target	As of
	Adequate roadways accomodate vehicular travel.					
	Traffic - Total Accidents	37 Accidents	48 Accidents	112 Accidents	139 Accidents	March 2011
	Public transportation is convenient and accessible.					
	JAC Ridership by route	14,615 Riders	12,475 Riders	40,003 Riders	35,340 Riders	March 2011
	Pathways and other non-vehicular routes connect neighborhoods, business districts and public facilities.					
	Pathways completed (PROS)	6.68 miles	n/a	n/a	n/a	FY 09/10
	Transportation planning efforts are coordinated with neighboring counties.					

30.0 A Community Rich in History, Culture and the Arts

	Name	Actual	Target	YTD Actual	YTD Target	As of
	Historic resources are preserved.					
	Historic Resources Commission applications received (PW)	0 application (s)	(n/a - n/a)	5 application (s)	(n/a - n/a)	March 2011
	Private cultural assets are preserved and expanded.					
	Public cultural assets are preserved and expanded.					

35.0 A Community Where Information is Available to All

Name	Actual	Target	YTD Actual	YTD Target	As of
Carson City's website is used to provide community information					
Web hits-pageviews- monthly total (CC)	49,490 Pageviews	n/a	50,213 Pageviews	n/a	March 2011
Various City facilities house information regarding Carson City.					
News media is used to provide community information to the public.					
Access to free wireless networks are encouraged throughout Carson City.					

40.0 Open and Accessible Government

Name	Actual	Target	YTD Actual	YTD Target	As of
The "people's business" is done in open session with ample opportunity for input.					

42.0 Effective Resource Management

There are no objectives linked to this Perspective

Scorecard Exception Report Business Plan Report

Scorecard Owners: Werner, Larry

Linked Objects

Hide All

Child Scorecards

There are no scorecards linked at this time.

Parent Scorecards

	Owners
Community Scorecard	Werner, Larry

Objectives

	Owners
(CC01) Residents and visitors are safe in the built environment.	Burnham, Andrew Giomi, Stacey Werner, Larry
(CC02) Residents and visitors are safe when traveling throughout Carson City.	Burnham, Andrew Furlong, Kenny Werner, Larry
(CC03) Residents and visitors are safe from criminal activity.	Furlong, Kenny Rombardo, Neil Werner, Larry
(CC04) Property is secure from criminal activity	Furlong, Kenny Rombardo, Neil Werner, Larry
(CC05) Property is safe from damage.	Giomi, Stacey Werner, Larry
(6) Disease in the community is prevented and controlled	Werner, Larry
(7) Public infrastructure contributes to the health of the community.	Burnham, Andrew Werner, Larry
(CCO10) Public health services are available.	Works, Marena
(CCO42) Programs that provide short term assistance to those in need are offered.	Works, Marena

(10) Local businesses are supported	Werner, Larry
(CCO21) Growth in defined sectors of the economy is encouraged.	Werner, Larry
(12) Employment opportunities for Carson City citizens are encouraged.	Supervisors, Board of Werner, Larry
(CCO15) Solid waste is reduced through recycling.	Burnham, Andrew
(CCO16) Wastewater is safely and effectively treated and disposed of.	Burnham, Andrew Werner, Larry
(CCO17) Reduce non-renewable energy use in City facilities.	Werner, Larry
(CCO20) Reduce use of fossil fuels in City equipment	Burnham, Andrew Werner, Larry
(CCO11) Public spaces and facilities are used for public activities.	Werner, Larry
(CCO13) Recreation programs offered to the public are utilized.	Werner, Larry
(CCO14) Carson City is served by strong community based organizations.	Werner, Larry
(20) Recreational opportunities offered by non-profit organizations are supported.	Werner, Larry
(CCO31) Adequate roadways accomodate vehicular travel.	Werner, Larry
(CCO32) Public transportation is convenient and accessible.	Werner, Larry
(CCO33) Pathways and other non-vehicular routes connect neighborhoods, business districts and public facilities.	Burnham, Andrew Moellendorf, Roger Werner, Larry
(CCO34) Transportation planning efforts are coordinated with neighboring counties.	Burnham, Andrew Werner, Larry
(25) Historic resources are preserved.	Werner, Larry
(CCO24) Private cultural assets are preserved and expanded.	Werner, Larry
(CCO25) Public cultural assets are preserved and expanded.	Werner, Larry
(CCO35) Carson City's website is used to provide community information	Werner, Larry
(CCO36) Various City facilities house information regarding Carson City.	Werner, Larry
(CCO37) News media is used to provide community information to the public.	Werner, Larry
(CCO38) Access to free wireless networks are encouraged throughout Carson City.	Werner, Larry
(32) The "people's business" is done in open session with ample opportunity for input.	Werner, Larry

Program Groups

There are no program groups linked at this time.

Initiatives

	Type	As Of	$				%	Status	Owners
Brownfields Assessment Grant	Grants	10/31/2010					n/a	In Progress	Eskew-Herrmann, Heidi

Processes

There are no processes linked at this time.

REFERENCE CENTER

Action Items **Show Details**

	Due Date	Status	Action	Owners
	10/31/2010	In Progress	Update each perspective and re-evaluate all measures under each perspective.	Ritter, Linda Werner, Larry

Open Overdue

Comments

Author/Date	Comment	Show All
	There are no comments at this time.	

External Links

Attached Documents

Last Updated	Checked Out By