## City of Carson City Agenda Report

Date Submitted: October 25, 2011

Agenda Date Requested: November 3, 2011

Time Requested: 10 minutes

To: Mayor and Supervisors

From: Parks and Recreation Department

Subject Title: For possible action to approve the funding allocations of approximately \$1,975,106 to Douglas County and \$1,625,422 to Washoe County from the voter-approved State Question 1 for the Tahoe Bike Path and allocated to Douglas County, Washoe County and Carson City. (Ann Bollinger, Natural Resource Specialist)

Staff Summary: The legislation for the voter-approved bond granted \$5 million to Douglas County, Washoe County, and Carson City. Understanding that \$5 million would not build the 30+ mile bikeway but provide matching funds to jump start the project, the three counties entered into an Interlocal Agreement to work together. The State Question 1 award, as well as other grants, have and will fund several planning documents including the Feasibility Study Report, South Demonstration Project Environmental Assessment, North Demonstration Project Environmental Assessment, and design and construction on both segments.

Type of Action Requested: (check one)		
(_) Resolution (_) Ordinance		
(X) Formal Action/Motion () Other (Specify)		
Does This Action Require A Business Impact Statement:	() Yes	( <u>X</u> ) No

**Recommended Board Action**: I move to approve the funding allocations of approximately \$1,975,106 to Douglas County and \$1,625,422 to Washoe County from the voter-approved State Question 1 for the Tahoe Bikeway and allocated to Douglas County, Washoe County and Carson City.

Explanation for Recommended Board Action: The legislation for the voter-approved bond granted \$5 million to Douglas County, Washoe County, and Carson City. Understanding that \$5 million would not build the 30+ mile bikeway but provide matching funds to jump start the project, the three counties entered into an Interlocal Agreement to work together. In total, the Interlocal Agreement was signed by nine agencies: Tahoe Regional Planning Agency, Tahoe Transportation District, U.S. Forest Service Lake Tahoe Basin Management Unit, Nevada Division State Parks, Nevada Division of State Lands, Carson City Parks & Recreation Department, Douglas County Parks & Recreation Department, Washoe County Regional Parks & Open Space, and Incline Village General Improvement District. Nevada Department of Transportation provided a letter of commitment to partner on the project and the Washoe Tribe was invited to participate as a partner.

The first grant award of \$1,399,472 was granted to Washoe County. Washoe County entered into an agreement with TRPA to handle the planning of bikeway per the Interlocal Agreement. The initial planning phase included the Feasibility Study for the entire 30+ miles of proposed bikeway, the South Demonstration Project Environmental Assessment (EA) and the North Demonstration Project EA. The South Demo is now entering the final design and construction phase, and the North Demo is moving through the EA process. Both projects have funding for construction. The three counties

agreed that they would reconfirm with each respective Board the continued direction of the Bikeway Project as it progressed through the planning process and reconfirm the allocation of the State Question 1 funding at the time of each new grant request. The Working Group is proud to inform you of the success in obtaining grants to meet the required 50/50 match for State Question 1, and the three counties are now ready to request the final grant award of \$3,600,528.

The website provides further information, maps, and reports on the project (<a href="www.nvtahoebikeway.com">www.nvtahoebikeway.com</a>). Once on the site, click on Document Library and all documents can be accessed.

### Applicable Statue, Code, Policy, Rule or Regulation:

- National Environmental Policy Act
- Lake Tahoe Environmental Improvement Program (EIP)
- Lake Tahoe Bicycle and Pedestrian Master Plan
- Tahoe Regional Planning Agency Regional Transportation Plan
- State of Nevada, Question 1 State Ballot Initiative, Tahoe Path System
- Carson City Unified Pathways Master Plan
- NRS 277.080 NRS 277.180 Interlocal Cooperation Act

Fiscal Impact: No impact directly to Carson City

**Explanation of Impact**: The State of Nevada, Question 1 State Ballot Initiative, allocated \$5 million to Douglas County, Washoe County, and Carson City for the Tahoe Bike Path project. Additional grant sources are also funding the study, design, and construction.

#### **Funding Source:**

State of Nevada, Question 1 State Ballot Initiative, Tahoe Path System

#### Alternatives:

• Not to approve the funding allocations.

# Supporting Material: • None

Prepared By: Ann Bollinger, Natural Resource Specialist

Reviewed By: Date: 0/29//
Roger Moellendorf, Parks & Recreation Director

Lawrence A. Werner, City Manager

District Attorney's Office

Finance Department

Date: 0 /28/1

Date: 10 \$ 57 11

Date: PST//

Date: \_/\_/

Board Action Taken:		
Motion:	1:	Aye/Nay
	2:	
		-
(Vote Recorded By)		