

Details									
Name	As Of		Actual	Target	% Variance		YTD Actual	YTD Target	YTD % Var
<b>▼ A Safe and Secure Community</b>									
<b>▼ Residents and visitors are safe in structures.</b>									
Injuries sustained in fire and other emergencies involving structures	Sep '11		0	0	0		1	0	0
<b>▼ Residents and visitors are safe when traveling throughout Carson City.</b>									
Traffic - % of accident types that fall within targets.	Sep '11		67	100	-33		67	100	-33
Traffic - Total Accidents	Sep '11		35	39	-10		322	374	-14
Liability or incident claims against the city for injuries reported in parks, on bike paths, trails and sidewalks-regardless of department (RM)	Sep '11		0	0	0		1	0	0
<b>▼ Residents and visitors are safe from criminal activity.</b>									
CompStat - Crimes Against Persons	Sep '11		66	53	25		504	590	-15
Sheriff's emergency response times (Minutes)	Sep '11		5	5	12		5	5	4
Dispatched Calls - Sheriff (CCCC)	Sep '11		2,444	2,538	4		20,355	21,867	7
<b>▼ Property is secure from criminal activity.</b>									
CompStat - Crimes Against Property	Sep '11		98	143	-31		924	1,289	-28
<b>▼ Property is protected from damage.</b>									
Estimated losses sustained as a result of fire related incidents	Sep '11		\$0	n/a	n/a		\$379,700	n/a	n/a
Fire emergency response times (minutes)	Sep '11		8	7	-11		8	8	-3
Calls for service - Fire	Sep '11		83	78	6		624	611	2
<b>▼ Carson City is prepared for emergency events.</b>									
Emergency preparedness exercises held.	Sep '11		0	n/a	n/a		n/a	2	n/a

▼ A Healthy Community									
▼ Disease in the community is prevented and controlled									
Reported influenza cases	Sep '11	▲	0	0	0	▼	148	28	-429
Reported vaccine preventable disease (non-STD) cases	Sep '11	▲	0	0	0	▲	0	0	0
Reported non-vaccine preventable disease (Non-STD) cases	Sep '11	▼	2	0	0	▼	97	34	185
Reported sexually transmitted communicable disease cases	Sep '11	▼	21	17	-24	▲	132	133	1
Reported vectorborne communicable disease cases	Sep '11	▲	0	0	0	▲	0	0	0
▼ Water and sanitation services contribute to the health of the community.									
Percentage of water quality tests meeting federal requirements (PW)	Oct '11	▲	100%	100%	0	■	93%	100%	-7
▼ Community Health and Ambulance services are available.									
Community Health Nursing Services	Oct '11		n/a	n/a	n/a		9,710	n/a	n/a
Calls for Service - Ambulance	Sep '11	▼	577	557	4	▼	5,228	4,938	6
Medical Emergency Response Times	Sep '11	▲	441Seconds	444Seconds	-1	▲	429Seconds	445Seconds	-4
▼ Families in need are offered short term assistance and provided resources to become self supportive.									
Total number applications for assistance approved	Sep '11	▲	70	n/a (31-123)	n/a		n/a	n/a	n/a
Households provided housing related assistance	Sep '11	▲	24	n/a (0-28)	n/a	▲	258	n/a (92-261)	n/a
Homeless count - total prescreened applicants	Sep '11	▼	34	31	10	▼	468	373	25
Persons provided Workforce Program Assistance	Sep '11	▲	31	n/a (31-47)	n/a	▼	274	n/a (93-261)	n/a

▼ A Vibrant, Diverse and Sustainable Economy									
▼ Local businesses are supported									
Business license applications processed - new businesses (PW)	Sep '11		86	n/a	n/a	▼	840	842	0
Businesses reported to be "out of business"	Sep '11		7	n/a	n/a		650	n/a	n/a
Local taxable sales	Aug '11	▲	\$69,845,792	\$62,518,540	12	▲	\$497,673,793	\$454,380,365	10
Assistance provided to new businesses at the BRIC.	Sep '11		14	n/a	n/a		127	n/a	n/a
Assistance provided to existing businesses at the BRIC.	Sep '11		4	n/a	n/a		52	n/a	n/a
▼ Growth in strategically defined sectors of the economy is encouraged.									
Average employment by industry (quarterly)	2011 FQ3	▼	27,038	27,220	-1	▼	27,038	27,220	-1
Total private employment (quarterly)	2011 FQ3	▼	17,508	17,725	-1	▼	17,508	17,725	-1
Total private sector wages paid (quarterly)	2011 FQ3	▲	\$164,876,699	\$162,843,487	1	▲	\$164,876,699	\$162,843,487	1
Total public employment (quarterly)	2011 FQ3	▲	9,530	9,495	0	▲	9,530	9,495	0
Total public sector wages paid (quarterly)	2011 FQ3	▲	\$115,280,577	\$114,941,826	0	▲	\$115,280,577	\$114,941,826	0
▼ Businesses and projects that provide employment opportunities for Carson City citizens are encouraged.									
Total employment within the Carson City MSA.	Sep '11	■	24,077	24,738	-3		n/a	24,969	n/a
Total unemployment within the Carson City MSA.	Sep '11	▲	3,412	3,812	-10		n/a	3,866	n/a

▼ A Clean and Healthy Environment									
▼ Solid waste is recycled or safely and effectively disposed of.									
Percent of Solid Waste Recycled - Annual Amount	2010	▼	24.01%	25.00%	-3.96	n/a	n/a	n/a	
Estimated life span of the Carson City Landfill.	2010	▲	51Years	15Years	240	n/a	n/a	n/a	
▼ Wastewater is safely and effectively treated and disposed of.									
Wastewater plant inflow as a percentage of plant capacity.	Sep '11	▲	66%	85%	-22	▲	72%	85%	-15
Wastewater effluent quality test results.	Sep '11	▲	100% meet tests	100% meet tests	0	▲	100% meet tests	100% meet tests	0
Effluent use / production ratio	Sep '11		124.47%	n/a	n/a		0.00%	n/a	n/a
Brunswick Reservoir percentage of capacity.	Sep '11	▲	21%	n/a (13%-75%)	n/a	▲	47%	n/a (13%-75%)	n/a
▼ Renewable energy is used in City facilities where feasible.									
Total kilowatt hours used by City facilities.	Sep '11	▲	2,466,946Kwh	2,657,481Kwh	-7	▲	17,918,224Kwh	18,662,494Kwh	-4
Total kilowatt hours generated by City operated renewable sources.	Sep '11		11,214	n/a	n/a		121,980	n/a	n/a
▼ Use of fossil fuels in City equipment is reduced where feasible.									
Total gallons of unleaded fuel used (PW)	Sep '11	▼	10,524	9,997	-5	▲	86,682	89,667	3
Total gallons of diesel fuel used (PW)	Sep '11	▲	9,010	9,435	-5	▼	82,446	75,796	9
▼ Ground water and surface water is protected.									
Water quality of the Carson River downstream from Carson City.	n/a		n/a	n/a	n/a		n/a	n/a	n/a

▼ An Active and Engaged Community									
▼ Public spaces and facilities are used for public activities.									
Community Center Gymnasium-Number of Days Used	Sep '11	▼	21	28 (23-28)	-24 ▲	214	255 (209-255)	-16	
Bob Boldrick Theater- number of days reserved	Sep '11	▼	15	n/a (2-2)	n/a ▼	162	n/a (108-132)	n/a	
Community Center meeting rooms reservations	Sep '11	▼	172	n/a (118-131)	n/a ▼	1,505	n/a (1,283-1,405)	n/a	
Mills Park soccer league usage-number of games	Sep '11	▼	37	n/a (0-0)	n/a ▼	306	n/a (46-56)	n/a	
Centennial Park league usage-number of games	Sep '11	▼	166games (77games-95games)	n/a	n/a ▼	1,173games (864games-813games)	n/a	n/a	
Centennial Park tournament usage-number of games	Sep '11	▼	161	n/a (223-273)	n/a ▼	1,092	n/a (771-943)	n/a	
Eagle Valley Golf Course--round count	Sep '11	▲	6,781	n/a (6,415-7,839)	n/a ▲	48,213	n/a (46,241-56,515)	n/a	
Estimated number of persons visiting the Carson City Library	Sep '11	▼	24,277	n/a (17,448-21,326)	n/a	n/a	n/a (172,376-210,682)	n/a	
▼ Programs offered to the public are utilized.									
Adult sports-number of participants (PROS)	Sep '11	▼	1,479	n/a (732-894)	n/a ▼	11,728	n/a (7,829-9,568)	n/a	
Youth sports-number of participants (PROS)	Sep '11	▼	0	n/a (0-0)	n/a ▼	2,182	n/a (1,391-1,700)	n/a	
Swimming lessons -number of participants (PROS)	Sep '11	▲	59	n/a (52-64)	n/a ▼	1,035	n/a (1,115-1,363)	n/a	
Youth enrichment latch key-number of participants (PROS)	Sep '11	▲	870	n/a (783-957)	n/a ▲	4,928	n/a (4,542-5,552)	n/a	
Youth Kamp program participation.	Sep '11	▼	348	n/a (11-13)	n/a	1,869	n/a	n/a	
Movers/does-number of participants (PROS)	Sep '11	▼	24	n/a (55-67)	n/a ▲	773	n/a (681-833)	n/a	
Cooperative Extension program participation.	2010	▼	48,150	n/a (29,318-35,834)	n/a	n/a	n/a	n/a	
▼ Carson City is served by strong community based organizations.									
Community support grants (CMO)	FY2012		\$358,750	n/a	n/a	n/a	n/a	n/a	
Number of non-profit organizations operating within Carson City.	2011		189	n/a	n/a	n/a	n/a	n/a	
▼ Recreational opportunities offered by non-profit organizations are supported.									
Activity in non-City operated recreation programs (PROS)	FY2011		36,751	n/a	n/a	n/a	n/a	n/a	
Usage of City facilities by non-profit sports organizations.	Sep '11		248	n/a	n/a	2,258	n/a	n/a	

<b>▼ A Physically Connected Community</b>									
<b>▼ Adequate roadways accomodate vehicular travel.</b>									
Traffic - Total Accidents	Sep '11	▲	35	39	-10	▲	322	374	-14
<b>▼ Public transportation is convenient and accessible.</b>									
JAC Ridership by route	Sep '11	▲	14,765	13,867	6	▲	120,623	101,923	18
Results of JAC customer service surveys.	n/a		n/a	n/a	n/a		n/a	n/a	n/a
<b>▼ Pathways and other non-vehicular routes connect neighborhoods, schools, business districts and public facilities.</b>									
Pathways completed (miles)	FY2011		1.72	n/a	n/a		n/a	n/a	n/a
<b>▼ Transportation planning efforts are coordinated with neighboring counties.</b>									
<b>▼ A Community Rich in History, Culture and the Arts</b>									
<b>▼ Historic resources are preserved.</b>									
Historic Resources Commission applications received (PW)	Sep '11	▼	0	n/a (1-1)	n/a	▼	14	n/a (21-25)	n/a
<b>▼ Public and private cultural assets that support culture and arts are preserved and expanded.</b>									
<b>▼ Excellence in Education and Lifelong Learning.</b>									
<b>▼ Resources for lifelong learning are provided.</b>									
Cooperative Extension program participation.	2010	▼	48,150	n/a (29,318-35,834)	n/a		n/a	n/a	n/a
Library material circulation	Sep '11	▲	32,308	n/a (28,376-34,682)	n/a		n/a	n/a (246,516-301,298)	n/a
Reference questions answered at the Carson City Library	Sep '11	▲	7,062	n/a (6,112-7,470)	n/a	▼	62,573	n/a (44,513-54,403)	n/a
<b>▼ Tools for lifelong learning are provided.</b>									
Access to the wireless network at the Carson City Library (Hours)	Sep '11	▼	11,941	n/a (18,207-22,253)	n/a		n/a	n/a (142,014-173,573)	n/a
Public computer use at the Carson City Library (patrons)	Sep '11	▼	3,317	n/a (3,394-4,148)	n/a		n/a	n/a (28,449-34,771)	n/a
<b>▼ Opportunities for cultural education are encouraged.</b>									
<b>▼ K-12 entities and Western Nevada College are supported.</b>									

▼ Open and Accessible Government									
▼ Carson City provides information regarding City services and issues to the public.									
Web hits-pageviews- monthly total (CC)	Sep '11		23,672	21,126	12		214,701	212,726	1
▼ Residents are encouraged to provide input regarding City services and issues.									
▼ Access to free wireless networks are encouraged throughout Carson City.									
▼ Citizens are encouraged to become involved in their local government.									
Average number of applications received per advertised vacancy--Boards, Committees, Commissions	Oct '11		2.00	3.00	-33.33		n/a	3.00	n/a
Percentage of voter turnout during the general election.	2010		79.11%	71.99%	9.89		n/a	n/a	n/a
Percentage of the population of Carson City that are registered to vote	2010		44.29% (24,737.00/55,850.00)	40.95%	8.16		n/a	n/a	n/a
▼ Financial resources are effectively managed.									