CARSON CITY PUBLIC WORKS
Construction Projects
Status Update

Project Progress Report No. 13 – August 16, 2012

This report summarizes the progress of the design and construction of on-going Carson City Construction Projects. This report reflects work completed during the month of July 2012.

1. **North/South Water Transmission Main – Phase II (Carson City)**
   a. Work Completed through July 2012
      i. As-Built and Warranty
   b. Proposed Activities for through August 2012
      i. Project Close-Out
   c. Construction Budget
      i. Awarded: April 21, 2011 BOS
      ii. Contract Amount: $7,302,761.03
      iii. Amendments/Change Orders: $37,501.54
      iv. Total Construction Cost: $7,265,259.49
      v. Funding Source: Nevada Drinking Water State Revolving Fund (DWSRF) Loan
      vi. Percentage Work Complete: 100%

2. **Future Water Projects (Town of Minden)**
   a. Lucerne Waterline

3. **Heybourne Booster Pump Station (Town of Minden)**
   a. Construction
      i. Start: August 2012
      ii. Completion: February 2013
   b. Budget
      i. Contract Amount: $2,319,646.00 (per Engineer's Preliminary Estimate)
      ii. Carson City Cost: $1,376,014.00

4. **30" IHGID Tee to North County Booster Pump Station & Booster Station (Carson City/Douglas County)**
   a. Work completed through July 2012
      i. Pre-construction meeting
      ii. Mobilization
   b. Proposed Activities for August 2012
      i. Waterline construction
   c. Construction Budget
      i. Awarded: June 21, 2012 Douglas County Board of Commissioners
      ii. Contract Amount: $4,694,427.00 (Per Engineer's Preliminary Estimate)
      iii. Carson City Cost: $3,129,732.00
      iv. Carson City Portion Funding Source: Nevada Drinking Water State Revolving Fund (DWSRF) Loan
   d. Booster station design under revision

5. **Marlette/Hobart Pipeline Improvements (Carson City / State)**
   a. Work Completed through July 2012
      i. Mobilization
   b. Proposed Activities for August 2012
      i. Pipeline construction
   c. Construction Budget
      i. Awarded: March 6, 2012 State Public Works
      ii. Funding Source for Design: Environmental Protection Agency Grant
      iii. Funding Source for Construction: State Bonds

6. **Carson City Freeway Utility Relocation (Carson City)**
   a. Proposed Activities for August 2012
      i. Award
   b. Budget
      i. Contract Amount: $1,455,703.80 (Per Engineer's Estimate)
      ii. Carson City Cost: $661,180.67
      iii. Funding Source: Water Improvement & Sewer Improvement Bonds

7. **Westside Parking lot – Community Center**
   a. Work Completed through July 2012
      i. All work completed except landscaping
   b. Proposed Activities for August 2012
      i. Install landscaping to meet $20,000 budget
   c. Construction Budget
      i. Amount: $165,000.00 – in-house construction
      ii. Amendments/Change Orders: $0.00
      iii. Total Construction Cost: $165,000.00
      Percentage Work Complete: 88%
      iv. Funding Source: 50% RTC, 50% Capital Fund

8. **Animal Control Facility – Step 1**
   a. Work Completed through July 2012
      i. Building elevations and site design completed
   b. Proposed Activities for August 2012
      i. Start fundraising phase
   c. Budget
      i. Contract Amount: $85,000.00
      ii. Amendments: $0.00 (0%)
      iii. Total Amount: $85,000.00
      iv. Percentage Work Complete: 100%
      v. Funding Source: Capital Fund

9. **Combs Canyon Curb Improvement Project**
   a. Construction
      i. Start: On-hold
      ii. Completion:
   b. Budget
      i. Amount: $75,000.00
      ii. Funding Source: None Identified

10. **North Roop Pedestrian Improvement Project**
   a. Design
      i. Start: July 2011
      ii. Completion: March 2012
      iii. Bid Opening: July 2012
   b. Construction
      i. Awarded: July 11, 2012 RTC
      ii. Construction: August 13, 2012 to November 2012
   c. Total Budget
      i. Amount: $516,120.00
      ii. Amendments: $0.00
      iii. Total Amount: $516,120.00
      iv. Percentage Work Complete: 0%
      v. Funding Source: Enhancement Grant

11. <u>Freeway Landscaping</u>

a. Work Completed through July 2012
   i. Sandblasting is complete
   ii. Continued installing irrigation system components and started planting
   iii. Continued installing rock mulch
   iv. Continued installing steel cut-outs
   v. Continued painting anti-graffiti coating murals
   vi. Emerson Drive and Northgate Lane are almost complete
b. Proposed Activities for August 2012
   i. Continue installing irrigation system components
   ii. Continue planting and placing of rock mulch
   iii. Continue installing steel cut-outs
   iv. Continue painting murals
c. Construction Budget
   i. Awarded: June 8, 2011 and July 13, 2011 RTC
   ii. Contract Amount: $2,648,930.70
   iii. Amendments/Change Orders: $309,320.85
   iv. Total Construction Cost: $2,946,148.77
   v. Total Budget: $3,035,725.00
   vi. Percentage Work Complete: 66%
   vii. Funding Source:
      (1) Transportation Improvement Grant (66%)
      (2) Enhancement Grant (8%)
      (3) State Community Matching Funds (25%)
      (4) State Grant (1%)

12. <u>Landfill Scalehouse Remodel</u>

a. Work Completed through July 2012
   i. Coordinated construction schedule with Landfill
   ii. Set up contract
b. Proposed Activities for August 2012
   i. Begin construction
c. Construction Budget:
   i. Contract Amount: $9,455.00
   ii. Funding Source: Operating Budget

13. <u>Costco Waterline Connection to Douglas County</u>

a. Work Completed through June 2012
   i. Reviewing design
b. Proposed activities for July 2012
   i. Submit revised plans to NDEP
c. Funding source: Water Improvement Bond

14. <u>ADA Improvements West Side Community Center, Seating in Bob Boldrick Theater (wheelchair lift, ramp, and upper west restrooms).</u>

a. Work Completed through July 2012
   i. Began construction
   ii. Demolition complete
b. Proposed Activities for August 2012
   i. Install tile and plumbing in restrooms
   ii. Begin construction of ramp and lift
c. Construction Budget
   i. Awarded: July 5, 2012 BOS
   ii. Contract Amount: $107,028.00
   iii. Amendments/Change Orders: $1,626.54
   iv. Total Construction Cost: $108,654.54
   v. Total Budget: $115,560.00
   vi. Percentage Work Complete: 18%
   vii. Funding Source: Community Center Capital Projects

15. <u>Roberts House Carriage House</u>

a. Work completed through May 2012
   i. Demolition Complete
b. Proposed Activities for June 2012
   i. Project on hold pending funding and coordination with Granite Construction
   ii. Current Available Funds: $171,331.00
   iii. Project Estimate: $180,000.00 (2008 estimate)

16. <u>BMX Track Lighting</u>

a. Work completed through July 2012
   i. Power Company completed design
b. Proposed Activities for August 2012
   i. Complete Special Use Permit process
   ii. Apply for permit
   iii. Put together bid documents
   iv. Plan to construct in late fall
   v. Project to be complete by end of December 2012
c. Construction Budget
   i. Project Estimate: $214,000.00 (2008 estimate)
   ii. Funding Source:
      (1) Federal Grant: $122,721.00
      (2) Residential Construction Tax and Question 18: $87,234.00