Hem#4-2

## City of Carson City Agenda Report

Date Submit	ted: December 12, 2006	Agenda Date Requested: December 21, 2006 Time Requested: Consent
То:	Mayor and Supervisors	
From:	Purchasing & Contracts for Info	ormation Technology
Subject Title	WORKdirector and CAl annual security support 2006/2007 in the amoun \$10,000 from the Storm	ract No. 0607-057 a request for the purchase of LLdirector software plus prorated maintenance and from Cartêgraph Systems, Inc. for Fiscal Year at of \$10,000 from the Streets Maintenance Fund, water Drainage Fund, \$10,000 from the Sewer the Water Fund for a not to exceed total cost of competitive bidding
CALLdirecto Systems, Inc.	r plus associated maintenance and , 3600 Digital Drive, Dubuque, L allow additional staff members t	10 user licenses of both WORKdirector and dannual security support from Cartêgraph A 52003 563-556-8120 FAX #563-556-8149. This o utilize this software which has been in-house for
<u> </u>	on Requested: (check or ) Resolution ( ) Formal Action/Motion (	ne) Ordinance Other (Specify)
Does This Ad	ction Require A Business Impac	et Statement: Yes (X_) No

Recommended Board Action: I move to approve Contract No. 0607-057 a request for the purchase of WORKdirector and CALLdirector software plus prorated maintenance and annual security support from Cartegraph Systems, Inc. for Fiscal Year 2006/2007 in the amount of \$10,000 from the Streets Maintenance Fund, \$10,000 from the Stormwater Drainage Fund, \$10,000 from the Sewer Fund, and \$10,000 from the Water Fund for a not to exceed total cost of \$40,000 exempt from competitive bidding

Explanation for Recommended Board Action: WORKdirector provides the functionality that allows staff to manage all of the infrastructure work activities performed. From initial request for work to the scheduling of routine maintenance through the completion of each project, WORKdirector tracks and maintains data on activities, materials, employees, and equipment.

CALLdirector provides an intuitive interface that gives staff the tools to gather all the information needed to record any work request. CALLdirector dynamically links to WORKdirector to generate work orders or works requests. Staff can view the caller's location and watch the map zoom to the area of interest based on geocoded address. Existing work requests and work orders in the vicinity of the call can also be viewed.

Pursuant to NRS 332.115 subsection 1 (h), staff is requesting the Board of Supervisors declare that the contract is not adapted to award by competitive bidding.

NRS 332.115 Contracts not adapted to award by competitive bidding; purchase of equipment by local law enforcement agency or other local governmental agency; purchase of goods commonly used by hospital.

- 1. Contracts which by their nature are not adapted to award by competitive bidding, including contracts for:
- (h) Software for computers; are not subject to the requirements of this chapter for competitive bidding as determined by the governing body or its authorized representative.

Applicable Statue, Code, Policy, Rule or Regulation: NRS 332.115 subsection 1 (h)

Fiscal Impact: \$40,000.00

Explanation of Impact: \$40,000.00

**Funding Source:** \$10,000.00 from FY 2006/2007 Streets Maintenance Fund, \$10,000.00 from FY 2006/2007 Stormwater Drainage Fund, \$10,000.00 from FY 2006/2007 Sewer Fund, and \$10,000.00 from FY 2006/2007 Water Fund.

Supporting Material: Proposal dated 11/30/06 from Dana Brown, Cartegraph Sytems, Inc.

Prepared By: Cheryl Adams, Purchasing & Contracts Manager

Reviewed By:

Conformation Technology	Date:	2-12-05
City Manager	Date:	2-12-05
City Manager	Date:	2-12-06
City Manager		

Board Action Taken:		
Motion:	1)	 Aye/Nay
	2)	<u></u>
		<u></u>
(Vote Recorded By)		

## CartêGraph Systems, Inc.

Proposal for	r Software/S	ervices	<b>S</b>							
3600 Digital Drive, Dubuque, IA 52003 Dat 800-688-2656 • 563-556-8120 Co					Date:			11/30/2006		
					eted E	Зу:		Dana Brown		
					ion D	ate:		12/22/2006		
CartêGraph Systems, Inc. Federal										
Company City of Carso	n City	E-n	nail							
Contact Scott Royal Phone/Ext					(775)887-2160					
Department Building & Safety Fax				(775)887-2288						
Address 201 North Ca	rson Street	Shi	рТо	See	Notes	section				
Address Suite 7			ense To	See	Notes	section	1			
City Carson City	State NV	ZIP 897	01		نىنىنىسىمىي					
Descri	ation	Databas:	9	Quantity	List	Price/Unit	E	Extended Price		
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CALLdirector	Software		na	10	S	673.00	\$	6,730.00		
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WORKdirector CALLdirector	Prorated Maintenance Prorated Maintenance			10	S	648.00 163.00	\$	6,480.00 1,630.00		
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		•								
*Annual Maintenance Term	Sign Date thru	3-Dec-07			Sul	Total 2	\$	40,000.00		
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*Annual Maintenance Budge	et Amount				Shipping			-		
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	4									
Acceptance and payment terr	ns									
Payment terms for all Software and Ser- be shipped. Services will be billed upon										
sign below and your organization will be										
Systems Inc. and the above company si	perceding all other proposals, oral or	r written and all other c	ommunication	, with respe	ct to the	e terms of the	agreer	ment.		
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City of Carson City		Cart	êGraph Sv	stems. Ir	nc.			Date		