

Item #5E

**City of Carson City
Agenda Report**

Date Submitted: March 1, 2007

Agenda Date Requested: 3/15/2007

Time Requested: Consent

To: Board of Supervisors

From: Linda Ritter, City Manager

Subject Title: Action to approve an Amendment to the Interlocal Agreement for Western Nevada Regional Youth Center.

Staff Summary: This amendment provides for a revised method of distributing annual costs of the operations of the Western Nevada Regional Youth Center. The current method requires that the allocations be based 25% on school population and 75% on bed usage of the participating entity. The result of the higher percentage based upon usage is wide fluctuations in individual entity budgets from year to year. In FY 2007, Carson City was faced with a \$160,000 increase in costs due to decreased bed usage of one of the other entities. The new formula changes the percentage to 35% on bed usage and 65% on school population, with a 3 year rolling average to further smooth out the annual allocations. The Oversight Board and Operations / Technical Committee have each voted to endorse this change.

Type of Action Requested: (check one)
 Resolution Ordinance
 Formal Action/Motion Other (Specify)

Does This Action Require A Business Impact Statement: Yes No

Recommended Board Action: I move to approve an Amendment to the Interlocal Agreement for Western Nevada Regional Youth Center.

Explanation for Recommended Board Action: This change will provide for a more consistent funding formula. It also recognizes that costs of the facility exist regardless of usage.

Applicable Statue, Code, Policy, Rule or Regulation: n/a

Fiscal Impact: n/a

Explanation of Impact: n/a

Funding Source: n/a

Alternatives: Do not approve. Leave funding formula the same or pursue another formula.