

Item # 4-2

City of Carson City
Agenda Report

Date Submitted: April 24, 2007

Agenda Date Requested: May 3, 2007
Time Requested: CONSENT

To: Mayor and Board of Supervisors

From: Alan Glover

Subject Title: Annual Report of the Carson City Recorder Per NRS 247.305

Staff Summary: This report shows actual revenues and expenditures for FY 05-06 and projected revenues and expenditures for FY 06-07. NRS 247 requires the county recorder to submit an annual report to the Board of Supervisors which contains: (a) an estimate of the proceeds that the county recorder will collect from the additional fee imposed pursuant to subsection 2 of NRS 247.305...(b) A proposal for expenditures of the proceeds from the additional fee imposed pursuant to the same subsection for the costs related to the technology required for the office of the county recorder.

Type of Action Requested: (check one)
 Resolution Ordinance
 Formal Action/Motion Other (Specify)

Does This Action Require A Business Impact Statement: Yes No

Recommended Board Action: Accept Report

Explanation for Recommended Board Action: This report is a statutory requirement

Applicable Statute, Code, Policy, Rule or Regulation: NRS 247

Fiscal Impact: \$86,062.31

Explanation of Impact: Revenues realized in 05-06

Funding Source: Recorders Technology fund

Alternatives:

Supporting Material: Report from the Finance Department

Prepared By: ALAN GLOVER

Reviewed By: Alan Glover Date: 4-16-07
(Department Head)
[Signature] Date: 4-24-07
(City Manager)
Melanie Buketta Date: 4-24-07
(District Attorney)

Board Action Taken:

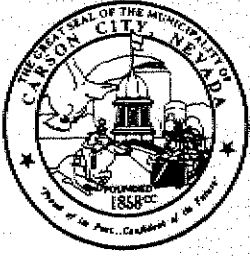
Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)



ALAN GLOVER
CARSON CITY CLERK - RECORDER
885 East Musser Street, Suite 1028
Carson City, Nevada 89701 - 4475

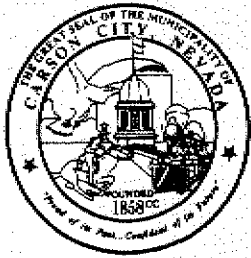
Telephone: (775) 887-2260

Fax: (775) 887-2146

**ANNUAL REPORT OF THE RECORDER'S
TECHNOLOGY FUND
FUND # 101-0000-341.05-01
FY 06-07**

Estimated Revenues	101-0000-341-05-01	\$40,000.00
Balance Forward FY 04-05		35,015.00
TOTAL		\$75,015.00

Estimated Expenditures	101-0213-413-05-01	
Data Conversion		\$40,000.00
Hardware & Software		0
Training & Travel		0
TOTAL		\$40,000.00



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ANNUAL EXPENDITURE REPORT
OF THE RECORDER'S
TECHNOLOGY FUND
FUND # 101-0000-341.05-01
FY 05-06

Revenues

Balance Forward FY 03-04	\$ 35,849.65
Actual Revenue	48,711.00
Interest income	1,501.66
TOTAL	\$86,062.31

Expenditures

Data Conversion	\$51,047.17
Hardware & Software	0
Training & Travel	0
TOTAL	\$51,047.17
Unused Balance (Carried Forward to FY 04-05)	\$35,015.14

Budget Allocation Inquiry - CITY OF CARSON CITY

EXPENDITURE

Budget Allocation Inquiry

Account number: 101-0213-413.06-20

Description: SUPPLIES / TECHNOLOGY (RECORDER FEE)

Month	Fiscal year: 2007		Fiscal year: 2006	
	Budget	Actual	Budget	Actual
01	4,166.00	3,519.24	4,166.00	.00
02	4,166.00	3,063.08	4,166.00	.00
03	4,166.00	11,230.05	4,166.00	6,207.52
04	4,166.00	5,873.78	4,166.00	10,474.00
05	4,166.00	.00	4,166.00	5,252.88
06	4,166.00	.00	4,166.00	5,236.12
07	4,166.00	2,588.31	4,166.00	.00
08	4,166.00	.00	4,166.00	10,034.32
09	4,166.00	.00	4,166.00	2,429.34
10	4,166.00	.00	4,166.00	11,412.49
11	4,166.00	.00	4,166.00	.00
12	4,174.00	.00	14,374.00	.00
Total:	50,000.00	26,274.46	60,000.00	51,047.17



GENERAL FUND
RESERVED FUND BALANCE - GENERAL FUND
TECHNOLOGY FUNDS
6/30/06

BALANCE 6/30/05	<u>38,185.82</u>
ACCOUNT #:	
101-0000-341-05-01	48,711.00
101-0213-413-06-20	51,047.17
101-0213-413-77-20	0.00
101-0213-413-77-43	0.00
INTEREST ALLOCATION	<u>1,501.66</u>
BALANCE 6/30/06	<u>37,351.31</u>
Decrease	-834.51