

- To purchase the GUI version upgrade to the AS400 database programs for assessment purposes.
- To develop and implement a DMV web interface for personal exemption holders.

The remaining fund from 2012/13 and 2013/2014 will be used as follows:

- To convert documents and reports to images for public display
- For a long term contract with Pictometry. This is a software program which allows for the use of oblique imagery. This program will be used by the Assessor's Office, Public Works, Fire Department, District Attorney's Office, etc.

Applicable Statue, Code, Policy, Rule or Regulation: NRS 250.085.

Fiscal Impact: No Impact to the General Fund, offset by an increase in the Assessor Commission.

Explanation of Impact: 2% of personal property taxes already collected.

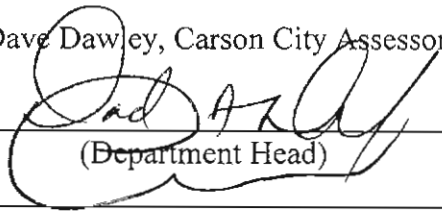
Funding Source: General fund

Alternatives: None

Supporting Material: Account Activity Listing

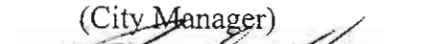
Prepared By: Dave Dawley, Carson City Assessor

Reviewed By:



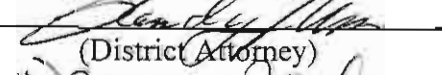
 (Department Head)

Date: 6/10/13



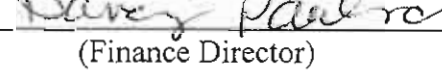
 (City Manager)

Date: 6/11/13



 (District Attorney)

Date: 6/11/13



 (Finance Director)

Date: 6/11/13

Board Action Taken:

Motion: _____

1) _____

Aye/Nay

2) _____

 (Vote Recorded By)

2011/2012

Expenses

GUI Licensing and programming for AS400	\$3,144.76
Scanner	\$405.00
Disaster recovery software	\$7,524.00
IBM Power 7 mid Range Computer & Software (AS400) (Needed to process online Commercial Business declarations)	\$31,177.00
Copier/Printer/Scanner/fax	\$8,248.00
Software (Adobe Acrobat)	\$290.00

2012/2013

DMV Web Interface for exemptions	\$5,726.80
Programming cost for online commercial business declarations	\$10,949.00

Revenue

FY12 \$44,534

FY13 \$47,129