



# STAFF REPORT

**Report To:** Board of Supervisors

**Meeting Date:** January 7, 2016

**Staff Contact:** Laura Tadman and Darren Schulz

**Agenda Title:** For Possible Action: To approve the purchase of two (2) water crew trucks, one (1) sewer crew truck, two (2) water distribution meter crew trucks, and one (1) dump truck for water and sewer through the State of Nevada's competitive bid list, NJPA (National Joint Powers Alliance) and HGAC (Houston-Galveston Area Council) cooperative purchasing agreements for a not to exceed cost of \$304,252.65 to be funded from the Water Fund Equipment Account and Sewer Maintenance Equipment Account from the FY 2015/2016 budget. (Laura Tadman; LTadman@carson.org and Darren Schulz; DSchulz@carson.org).

**Staff Summary:** Public Works Fleet Operations is proposing to purchase two (2) water crew trucks, one (1) sewer crew truck, two (2) water distribution meter crew trucks, and one (1) dump truck for water and sewer as budget replacement vehicles.

**Agenda Action:** Formal Action/Motion

**Time Requested:** 5 minutes

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## **Proposed Motion**

I move to approve the purchase of two (2) water crew trucks, one (1) sewer crew truck, two (2) water distribution meter crew trucks, and one (1) dump truck for water and sewer through the State of Nevada's competitive bid list, NJPA, and HGAC cooperative purchasing agreements for a not to exceed cost of \$304,252.65 to be funded from the Water Fund Equipment Account and Sewer Maintenance Equipment Account from the FY 2015/2016 budget.

## **Board's Strategic Goal**

N/A

## **Previous Action**

N/A

## **Background/Issues & Analysis**

The City has reviewed other vendors and found that for the specifications noted, the State of Nevada's competitive bid list, NJPA, and HGAC has the best pricing.

## **Applicable Statute, Code, Policy, Rule or Regulation**

NRS 332.195 Joinder or mutual use of contracts by governmental entities.

1. A governing body or its authorized representative and the State of Nevada may join or use the contracts of local governments located within or outside this State with the authorization of the contracting vendor. The originally contracting local government is not liable for the obligations of the governmental entity which joins or uses the contract.

2. A governing body or its authorized representative may join or use the contracts of the State of Nevada or another state with the authorization of the contracting vendor. The State of Nevada or other state is not liable for the obligations of the local government which joins or uses the contract.

(Added to NRS by 1975, 1539; A 1985, 357; 1999, 1686; 2001, 1320; 2003, 2263; 2005, 2556)

**Financial Information**

Is there a fiscal impact?  Yes  No

If yes, account name/number: Water Fund Equipment Account 520-3502-435.77-75 and Sewer Maintenance Equipment Account 510-3202-434.77-75.

Is it currently budgeted?  Yes  No

Explanation of Fiscal Impact: Water Fund Equipment Account will be reduced by \$204,252.65 and currently has a balance of \$205,056.50. Sewer Maintenance Equipment Account will be reduced by \$100,000.00 and currently has a balance of \$100,000.00.

**Alternatives**

Not approve purchase of budgeted vehicle replacements.

**Board Action Taken:**

Motion: \_\_\_\_\_

1) \_\_\_\_\_

2) \_\_\_\_\_

Aye/Nay

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_  
(Vote Recorded By)

**Attachment A**

Two water crew trucks and one sewer crew truck (all will be exactly alike):

**Nevada State Bid Pricing:**

Chassis: \$31,309.15 each

Body: \$7,096 each

TOTAL: \$38,405.15 X 3 = **\$115,215.45**

**STANDARD PAGE/COST MATRIX ~ FLEET**

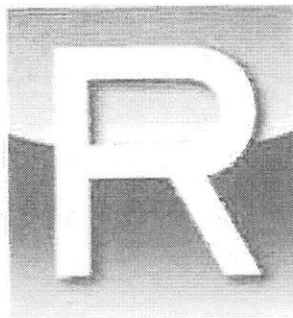
(Use separate page for each package)

**Michael Hohl Motor Company**

**Specify State's Vehicle Item Number: 3.6 Cab & Chassis 1 ton DLB Cab LWB SRW 2WD MSRP \$37345**

(i.e. 1.1 Sedan: Full size; 4 door; 6 passenger)

Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:	Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS
2016 Chevrolet Silverado - CC35953	\$25,933.40	\$26,333.40
<b>Specify engine size and emission rating: 6.0L Vortec V8 E-85-compatible Flex Fuel</b>		
<b>Includes Minimum Standard Equipment Listed: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If no, state exceptions:</b>		
<b>AM/FM STEREO W/USB PORTS, AUX JACK &amp; SD CARD SLOT CD PLAYER OPTIONAL "SEE Below"</b>		
<b>Exterior Color: List available colors: SUMMIT WHITE</b>		
<b>Seats, Cloth: List available colors: Jet Black</b>		
<b>GVW: 9700 lbs (GAS) 11,000 (Diesel)</b>	<b>WHEELBASE: 158.20 / 56.0 C.A.</b>	
<b>Option Package Name/Code:</b>	<b>Sierra Fleet Convenience (PCR)</b>	<b>\$360.00</b>
<b>List Equipment Features Below:</b>		
<b>Includes Outside heated power-adjustable vertical upper glass mirrors, Remote Keyless Entry</b>		
<b>Mirror, inside rearview auto-dimming</b>		
<b>Deep Tinted Glass</b>	\$175.00	
<b>Integrated Trailer Brake (3/4 ton only)</b>	\$251.00	
<b>Extra Keys #2</b>	\$45.00	
<b>Four Wheel Drive</b>	\$2,189.00	
<b>Radio; AM/FM Stereo, CD Blue Tooth</b>	\$176.00	
<b>Power Outlet, 110 Volt</b>	\$125.00	
<b>Skid Plate</b>	\$132.00	
<b>Tire, Spare, Full Size W/ZW9</b>	\$306.00	
<b>Up fitters switch</b>	\$113.75	
<b>Trailer Tow Package Mirrors Power</b>	\$308.00	
<b>DFC Destination Fee</b>	\$1,195.00	
<b>TOTAL</b>	<b>\$31,309.15</b>	



# ROYAL TRUCK BODY

14001 GARFIELD AVENUE  
PARAMOUNT, CA 90723  
PHONE: 562-633-9951  
FAX: 562-633-2277

<b>QUOTATION</b>		<b>0233821</b>	
DATE ENTERED	TRUCK ORIGIN	DATE REQUESTED	
10/12/2015	CUST		
WRITTEN BY	SALESMAN	TERR	DATE PROMISED
YC	YC	0001	
END USER (IF DIFFERENT THAN SOLD TO)			
*****zgood@carson.org			

CUSTOMER NO: QUOTES

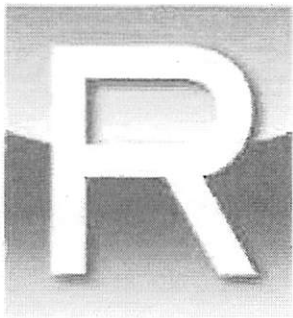
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CUST ORDER NO		TERMS	SHIP VIA		CUSTOMER NAME			CUSTOMER PHONE NO	
		00			ZACK G				
MAKE TRUCK	YEAR	MODEL	COLOR	CA DIM	DUAL	SINGLE	DOOLEY AUX TANK	ENGINEERED BY	
Chevy	15	CK25953	WHITE	56		X			
STOCK NO.	V.I.N. NO.			BED WIDTH	COMPT. DEPTH		OVERALL WIDTH		
				49	15		79		

QTY	PART NO.	DESCRIPTION	UNIT PRICE	EXT PRICE
		<div style="display: flex; justify-content: space-around;"> <span>CURB SIDE VO</span> <span>STREET SIDE VO</span> </div> <p>2015/CUST. UNIT/CHEVY/CK25953/EXT. CAB CHASSIS/56" CA/SRW *****ROSEVILLE TO MOUNT AND DELIVER*****</p>		
1	40-VO-98	40"H ROYAL BODY w/OPEN TOP LIDS  ALUMINUM LID COVERS, APPEARANCE PACKAGE 8" RECESSED ROYAL BUMPER, LEGAL LIGHT PACKAGE  5 POINT FORTRESS LOCKING SYSTEM, PUSH BARRELL LOCKS, WEIGHT CERTIFICATE, PAINTED WHITE AND INSTALLED	5,819.0000	5,819.00
1	H-2	CLASS 4 RECEIVER HITCH (2" RECEIVER TUBE) 16,000 LBS. GTW	550.0000	550.00
1	H-4	7-WAY—PIN TRAILER CONNECTOR	175.0000	175.00
1	R-12-98-EXT	EXT FORKLIFT ACCESSIBLE RACK 98"  *****MOUNT PER SPEC.*****	1,153.0000	1,153.00

Continued



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 PARAMOUNT, CA 90723  
 PHONE: 562-633-9951  
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<b>QUOTATION</b>		<b>0233821</b>	
DATE ENTERED	TRUCK ORIGIN	DATE REQUESTED	
10/12/2015	CUST		
WRITTEN BY	SALESMAN	TERR	DATE PROMISED
YC	YC	0001	
END USER (IF DIFFERENT THAN SOLD TO)			
*****zgood@carson.org			

CUSTOMER NO: QUOTES

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CUST ORDER NO	TERMS	SHIP VIA	CUSTOMER NAME	CUSTOMER PHONE NO					
	00		ZACK G						
MAKE TRUCK	YEAR	MODEL	COLOR	CA DIM	DUAL	SINGLE	DOOLEY	AUX TANK	ENGINEERED BY
Chevy	15	CK25953	WHITE	56		X			
STOCK NO.	V.I.N. NO.	BED WIDTH	COMPT. DEPTH	OVERALL WIDTH					
		49	15	79					

QTY	PART NO	DESCRIPTION	UNIT PRICE	EXT PRICE
		<input type="checkbox"/> CREEP SIDE VO <input type="checkbox"/> STREET SIDE VO		
1	MALARM	***DO NOT USE***REF: M-8***	232.0000	232.00
1	/DD-S	LESS: DEALER DISCOUNT - SUB	-1,428.0000	1,428.00-
1	/SP-ACC		250.0000	250.00
CUT IN AT RACK SPECIFICATION NOT LISTED Tax ID # is 88-60000189				

**THANK YOU FOR CHOOSING ROYAL TRUCK BODY!!!**

DEPOSIT AMT \_\_\_\_\_ CHECK NO \_\_\_\_\_ DRIVER'S LIC. \_\_\_\_\_ EXP DATE \_\_\_\_\_  
 RELEASED BY \_\_\_\_\_ DATE \_\_\_\_\_ KEY NO. \_\_\_\_\_  
 RECEIVED BY \_\_\_\_\_ DATE \_\_\_\_\_

Freight:	345.00
Net Order:	6,751.00
Sales Tax:	0.00
<b>GRAND TOTAL:</b>	<b>7,096.00</b>

In Consideration of allowing you to remove your vehicle from our premises prior to full payment of the underlying work order, the undersigned hereby agrees that if any litigation arises out of this transaction the prevailing party shall be entitled to reimbursement for court costs and attorney's fees.

SALES ORDER # 0233821

**Attachment B**

Two water distribution meter crew trucks (will be exactly alike):

**Nevada State Bid Pricing:**

\$27,045.60 each

TOTAL: \$27,045.60 X 2 = **\$54,091.20**

**STANDARD PAGE/COST MATRIX ~ FLEET**

(Use separate page for each package)

**Michael Hohl Motor Company**

**Specify State's Vehicle Item Number: 2.4 Compact; Crew Cab 2WD Long Box MSRP \$27,045.00**

(i.e. 1.1 Sedan: Full size; 4 door; 6 passenger)

Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:	Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS
2016 Chevrolet Colorado - 12T43	\$22,553.00	\$22,653.00
State vehicle miles per gallon (MPG): 17 City - 24 Hwy		
State manufactures warranty: Full 3yrs - 36K miles / Powertrain 5yrs - 100K miles		
Specify engine size and emission rating: 3.6 V6		
Exterior Color: List available colors: SUMMIT WHITE		
Seats, Cloth: List available colors: JET BLACK		
GVW: 5800 lbs	WHEELBASE: 140.5	
Four Wheel Drive (4x4)	\$3,888.60	
Power Mirrors	\$384.00	
Trailer Tow Package Z82	\$220.00	
<b>Total</b>	<b>\$27,045.60</b>	



Attachment C

One water 7 yard dump truck:

NJPA Pricing:

Bed: \$49,510.00

HGAC Pricing:

Cab Chassis: \$85,436.00

TOTAL: \$134,946.00



**CONTRACT PRICING WORKSHEET**  
For MOTOR VEHICLES Only

Contract No.:

HT06-14

Date Prepared:

10/6/2015

**This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents MUST be faxed to H-GAC @ 713-993-4548 and to Contractor.**

Buying Agency:	Carson City, NV	Contractor:	Santex Truck Centers, Ltd.
Contact Person:	Zach Good	Prepared By:	Rick DeNolf
Phone:	(775) 887-2342	Phone:	(210) 477-2514 - (800) 373-8370
Fax:		Fax:	(210) 661-0226
Email:	zgood@carson.org	Email:	rdenolf@santextrucks.com

Product Code:	G16	Description:	2015 International 7500 4x2 Chassis
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**A. Product Item Base Unit Price Per Contractor's H-GAC Contract:** 65816

**B. Published Options - Itemize below - Attach additional sheet(s) if necessary. Include Option Code in description if applicable.**  
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
1CAJ HD Frame Rails	665	13WLP Synthetic Trans Fluid	203
1WDS Front Frame Extension	790	14VAJ 31k + 4.5k Rear Suspension	218
3ADD 14k Front Suspension	312	16SMN Passenger Seat	288
7BEP Horizontal / Vertical Exhaust System	1230	16SNE Power / Heated Mirrors	531
8HAB Body Builder Wiring	100	16WCT Air Conditioner	823
8RME Radio	474		
8TME Trailer Connection Socket	214		
8WBW Jump Start Stud	168		
12851 Engine Front PTO Effects	353		
12VAG Air Cleaner w/Snow Valve	301		
12VXY Remote Mounted Engine Control	313		
13AVJ Allison 3000 Automatic Transmission	9443		
<b>Subtotal From Additional Sheet(s):</b>			
<b>Subtotal B:</b>			<b>16426</b>

**C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.**  
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
Customer Required Published & Unpublished Options for	94		
Dump Truck / Snow Plow Application			
<b>Subtotal From Additional Sheet(s):</b>			
<b>Subtotal C:</b>			<b>94</b>

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). For this transaction the percentage is: 0%

**D. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C)**

Quantity Ordered:	1	X Subtotal of A + B + C:	82336	=	Subtotal D:	82336
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**E. H-GAC Order Processing Charge (Amount Per Current Policy)** Subtotal E: 600

**F. Trade-Ins / Special Discounts / Other Allowances / Freight / Installation / Miscellaneous Charges**

Description	Cost	Description	Cost
Navistar Out-Of-State Concession Differential	2500		
Charge for Large Bore Engines			
<b>Subtotal F:</b>			<b>2500</b>

**Delivery Date:** Approx. 60 - 90 Days **G. Total Purchase Price (D+E+F):** 85436

MONROE TRUCK EQUIPMENT, INC  
1051 WEST 7TH. STREET  
MONROE WI 53566  
608-328-8127 FAX 608-328-4278

CUSTOMER : 1952500  
Ship to: CARSON CITY, CITY OF  
3505 BUTTI WAY  
CARSON CITY NV 89701  
QUOTE # Q121715-1 CARSON DUMP BODY  
DATE: 12/17/15  
TERMS: NET 30

WE ARE PLEASED TO QUOTE FOR ACCEPTANCE WITHIN 30 DAYS FROM THE DATE OF QUOTE  
PRICES & TERMS IN ACCORDANCE WITH SPECIFICATIONS DESCRIBED IN QUOTE. STATE AND  
FEDERAL TAXES WILL BE ADDED WHERE APPLICABLE.

MODEL AND DESCRIPTION

CARSON CITY NEVADA

- 10' CRYSTEEL SELECT DUMP BODY
- 7-YD
- 1/4" AR400 145,000 PSI YIELD FLOOR AND TAILGATE
- 34" FRONT HEIGHT, 10GA. A1011 STEEL
- 34" SIDE HEIGHT, 10GA. A1011 STEEL
- 42" REAR HEIGHT
- 8" FORMED TUBULAR CROSSMEMBERLESS UNDERSTRUCTURE
- 84" ID 96" OD WIDTH
- 3 PANEL TAILGATE
- 1 1/2" OFFSET TAILGATE HINGE PLATE
- AIR TAILGATE RELEASE
- SLOPING FULLY BOXED TOP RAILS WITH 3" WIDE BOARD POCKETS
- L.E.D. LIGHTING UPGRADE
- FMVSS108 LIGHTS AND REFLECTORS
- GRAB HANDLE AND STEP
- 24" CAB SHIELD 100% WELDED
- BACK-UP ALARM
- UNDERCOATED
- RUBBER REAR FLAPS
- SANDBLASTED, PRIMED AND PAINTED ONE COLOR
- INSTALLED

\*\*\* CONTINUED NEXT PAGE \*\*\*

MONROE TRUCK EQUIPMENT, INC  
1051 WEST 7TH. STREET  
MONROE WI 53566

CUSTOMER : 1952500  
Ship to: CARSON CITY, CITY OF  
3505 BUTTI WAY  
CARSON CITY NV 89701

QUOTE # Q121715-1 CARSON DUMP BODY  
DATE: 12/17/15

MAILHOT M160-6.5 TELESCOPIC HOIST  
INCLUDES:

- NITRATED CYLINDER
- REAR HINGE
- BODY UP LIGHT
- BODY PROPS
- INSTALLED
- HOOD MOUNTED BRACKET KIT; PLOW LIGHT; NAVISTAR-WORKSTAR
- PLOW LIGHTS; TRUCK-LITE; BLACK PLASTIC HOUSING

MTE CUSTOM HYDRAULICS - LOADSENSE, PTO MOUNT, ELECTRIC; INSTL  
TXV92 PUMP, PTO MOUNT, RH ROT., DIN SPLINE; INSTL

- 5.6 CUBIC INCH 92CC LOAD SENSE
- 48 GPM FLOW @ 2000 RPM
- DIN ISO 14 MOUNT
- PTO, CONSTANT MESH, ROTATABLE FLANGE; NEW WORLD TRANSMISSION; INSTL
- TANK, 30 GAL. LOW-PRO, FRAME MOUNT, W/FILTR., MILD STEEL, (SCRPR APP.); INSTL
- FORCE ADD-A-FOLD VALVE/ENCLOSURE, FRAME MOUNT, MILD STEEL; INSTL
- BLADE SAVER VALVE, STAND ALONE
- MANIFOLD, PINTLE PLATE MOUNTED; SPREADER
- 4 BANK MANIFOLD PLATE FOR WING; INCLUDES COUPLERS

FORCE IGRIP SINGLE JOYSTICK WITH 6100 CLOSED LOOP SPREADER CONTROL

- IGRIP SINGLE JOYSTICK HAS X,Y, Z AXIS MOVEMENT WITH CUSTOM ARMREST MOUNTING
- 5 PROGRAMMABLE LED BACKLIT SWITCHES
- 3 CONTACTLESS TACTILE MODE SELECTION ZONES
- SIDE SWITCH CLUSTERS FOR STANDBY/BLAST AND RATE CHANGES
- 6100 CLOSED LOOP SPREADER CONTROL
- TIMED OR MOMENTARY BLAST SWITCH
- ELECTRIC OR HYD. LIQUID CAPABLE
- ON SCREEN INDICATOR FOR BODY UP, LOW OIL, HOT OIL
- MOUNTED WITHIN EASY REACH OF OPERATOR

\*\*\* CONTINUED NEXT PAGE \*\*\*

1051 WEST 7TH. STREET  
MONROE WI 53566

CUSTOMER: 1952500  
Ship to: CARSON CITY, CITY OF  
3505 BUTTI WAY  
CARSON CITY NV 89701

QUOTE # Q121715-1 CARSON DUMP BODY  
DATE: 12/17/15

PINTLE MOUNT; 1" PLATE WITH 3/4" D-RINGS (NO HITCH)  
- PREMIER 2200 PINTLE HOOK W/O AIR  
- 7-WAY CONNECTOR, ROUND SOCKET, FLAT PIN, RV STYLE  
- GLADHANDS INSTALLED IN REAR PINTLE PLATE

**WHEEL CHOCKS**

R CONCEPTS, FRAME MOUNT STEEL TOOL BOX, 24" X 18" X 18"; 96 LBS. \*  
- 13 GA. STEEL CONSTRUCTION  
- DOUBLE PANEL DOOR  
- RUBBER DOOR SEAL  
- STAINLESS STEEL "T" HANDLE WITH THREE POINT LATCH  
- ADJUSTABLE HINGE  
- POWDER COATED BLACK  
- INSTALLED

**LIGHTING PACKAGE**

- FS TARGET TECH, L.E.D. SELF CONTAINED 2 LIGHT STROBE SYSTEM - REARBODY POST  
- FS TARGET TECH, L.E.D. SELF CONTAINED 2 LIGHT STROBE SYSTEM - CABSHIELD  
FORWARD FACING  
- FS TARGET TECH, L.E.D. SELF CONTAINED 2 LIGHT STROBE SYSTEM - CABSHIELD SIDE  
FACING

DELIVERY BY DRIVING

TOTAL QUOTE \_\_\_\_\_ \$ 49,510.00

Submitted By:       DENNIS KOERING       for MONROE TRUCK EQUIPMENT

**Vehicle Replacement Public Works**

Type of Unit being replaced	Equip #	Year	Millage	New Assignment	Vendor	Cost	Water Fund Equipment Account 520-3502-435.77-75	Sewer Fund- Maintenance Equipment Account 510-3202-434.77-75
Pickup Truck Water Crew	5317	2001	149056	Auction	Micheal Hohl State bid	38,405.15	38,405.15	-
Pickup Truck Water Crew	5319	2002	140780	Auction	Micheal Hohl State bid	38,405.15	38,405.15	-
Water Blazer Meter Unit	2217	2002	113597	Auction	Micheal Hohl State bid	27,045.60	27,045.60	-
Water compact pickup	5121	2000	83388	Reassignment	Micheal Hohl State bid	27,045.60	27,045.60	-
Dump Truck 7yd	6428	1997	48893	Auction	Chassis HGAC. Body NJPA Monroe truck	134,946.00	73,351.15	61,594.85
Pickup Truck Sewer Crew	5702	1998	97528	Auction	Micheal Hohl State bid	38,405.15	-	38,405.15
					<b>Total Costs</b>	<b>304,252.65</b>	<b>204,252.65</b>	<b>100,000.00</b>
					Current Unencumbered Budget	305,056.50	205,056.50	100,000.00
					Balance to be rolled from FY2015	154,678.50	154,678.50	-
					<b>Total Funding Available</b>	<b>459,735.00</b>	<b>359,735.00</b>	<b>100,000.00</b>
					<b>BALANCE</b>	<b>155,482.35</b>	<b>155,482.35</b>	<b>-</b>