



STAFF REPORT

Report To: Board of Supervisors

Meeting Date: April 6, 2017

Staff Contact: Eric Von Schimmelmann

Agenda Title: Presentation on IT Strategic Plan

Staff Summary: The Information Technology Department has work City staff and NexLevel to produce a comprehensive 5 year IT Strategic Plan. This plan will be used to assist the IT Department in budgeting, project management and prioritization.

Agenda Action: Other/Presentation

Time Requested: 15 Minutes

Proposed Motion

None. This item is for presentation and discussion only.

Board's Strategic Goal

Efficient Government

Previous Action

None

Background/Issues & Analysis

The Information Technology Department has not had a strategic plan with any set goals and timelines. Over the past nine months the IT department has been working with a consultant (NexLevel) and City staff to create a comprehensive IT Strategic Plan. This plan will be used to enhance the IT Department and provide definitive goals and objectives for today and into the future.

Applicable Statute, Code, Policy, Rule or Regulation

Financial Information

Is there a fiscal impact? Yes No

If yes, account name/number:

Is it currently budgeted? Yes No

Explanation of Fiscal Impact:

Alternatives

Board Action Taken:

Motion: _____

- 1) _____
- 2) _____

Aye/Nay

(Vote Recorded By)