

# CARSON AREA METROPOLITAN PLANNING ORGANIZATION



## ANNUAL FEDERAL OBLIGATION REPORT

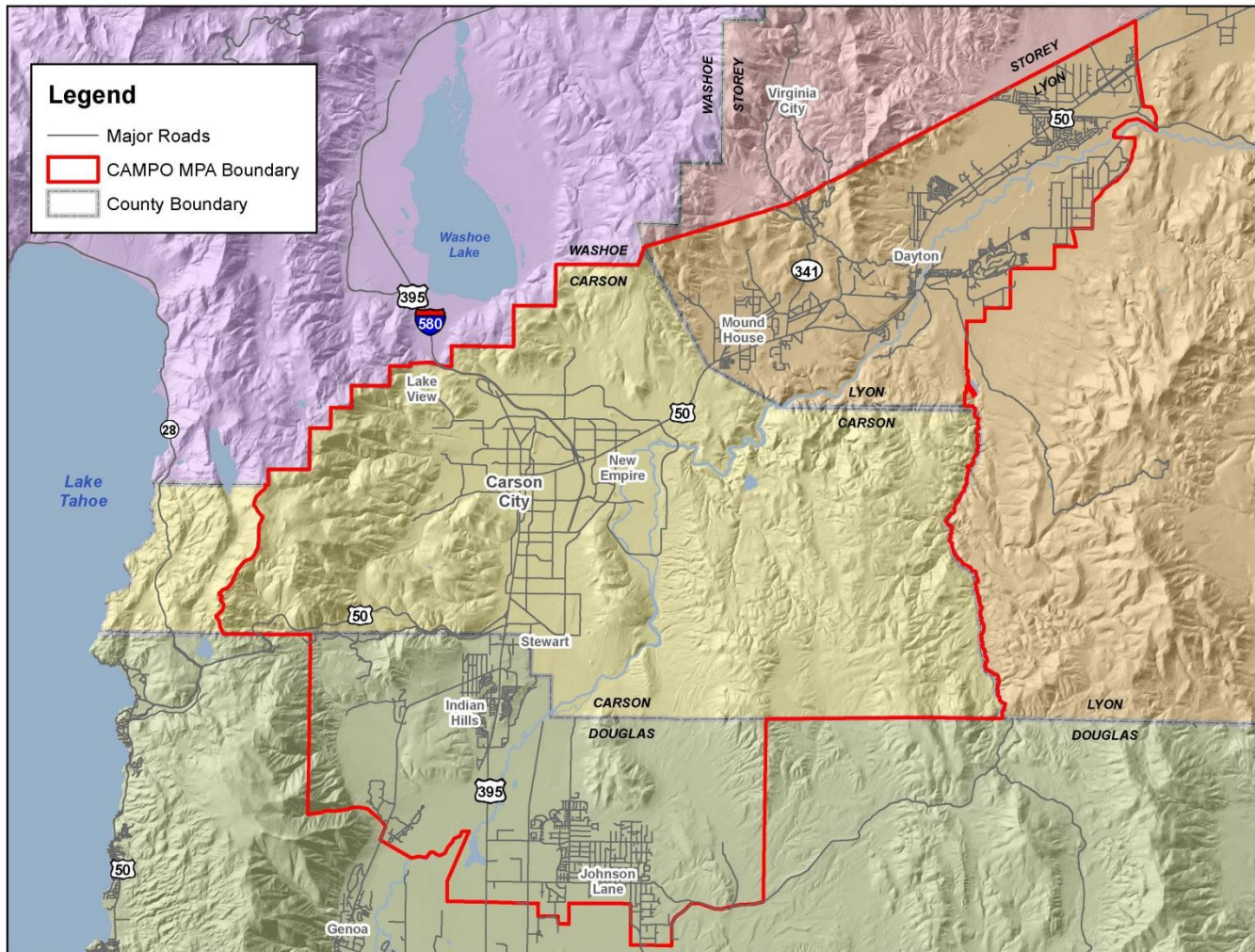
**Federal Fiscal Year 2016  
October 1, 2015 to September 30, 2016**

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## Introduction

As the designated metropolitan planning organization (MPO) for the Carson City Area, the Carson Area Metropolitan Planning Organization (CAMPO) carries out transportation planning activities within the Metropolitan Planning Area (MPA). The MPA encompasses Carson City, excluding portions within the Tahoe Basin, a northern portion of Douglas County, and a western portion of Lyon County. Additional information on CAMPO is available at [www.CarsonAreaMPO.com](http://www.CarsonAreaMPO.com).

**Figure 1: CAMPO MPA Boundary**



CAMPO is committed to compliance with the United States Code of Federal Regulations (C.F.R.) for MPOs. In accordance with 23 C.F.R. §450.334, MPOs must publish an annual listing of projects for which federal transportation funds were obligated in the preceding programmed year.

This federal annual obligation report is a listing of all transportation projects in the Carson Area MPA in which funds, under 23 U.S.C. or 49 U.S.C. Chapter 53, were obligated during the preceding federal fiscal year. The federal fiscal year begins on October 1. The term obligated or obligation refers to the federal government's funding commitment, as it relates to a specific project. Obligation does not necessarily signify expenditure or completion of a project, nor represent the total cost of the project. For FTA projects, obligation occurs when the FTA grant is awarded. For FHWA projects, obligation occurs when a project agreement is executed. Funds for transportation projects are programmed in CAMPO's Federal Transportation Improvement Program (TIP).

## **Transportation Improvement Program (TIP)**

The annual obligation report is derived from CAMPO's TIP. The TIP is a prioritized listing of federally funded projects or regionally significant projects regardless of funding source. The TIP covers a four-year period and is formally adopted by CAMPO. The TIP must be consistent with the Statewide Transportation Improvement Program (STIP) and must be updated at a minimum of every four years. CAMPO's current TIP can be viewed at [www.CarsonAreaMPO.com](http://www.CarsonAreaMPO.com) or <https://estip.nevadadot.com/>.

## **Federal Funding Types**

### Federal Highway Administration (FHWA)

FLAP	Federal Lands Access Program
HSIP	Highway Safety Improvement Program
NHPP	National Highway Performance Program
SRTS	Safe Routes to School
STBG 5K-200K	Surface Transportation Block Grant Program – areas with population over 5,000 to 200,000
STP 5K-200K	Surface Transportation Program (superseded by STBG Program) – areas with population over 5,000 to 200,000
TAP 5K-200K	Transportation Alternatives Program (cancelled) – areas with population over 5,000 to 200,000
TAP Flex	Transportation Alternatives Program (cancelled) – funds flexed by the State DOT to small urban and rural areas

### Federal Transit Administration (FTA)

5307	Urbanized Area Formula Grants – Section 5307, small urban areas with population between 50,000 and 200,000
5310	Enhanced Mobility of Seniors & Individuals with Disabilities – Section 5310, small urban areas with population between 50,000 and 200,000
5339	Buses and Bus Facilities – Section 5339, small urban areas with population between 50,000 and 200,000

**Table 1: FFY 2016 Federal Obligation Report – FHWA Projects List**

Project ID	Lead Agency	Project Title	Project Type	Project Description	Phase	Fund Type	Programmed TIP Funds	Obligated in 2016	Funding Remaining
CC200701	Nevada DOT	US 395, Carson City Freeway Package 2B-3	Rd Expansion	Construct a four lane controlled access freeway to include signs, lighting, and sound walls and L&A	CON	NHPP	\$44,650,000	\$1,345,326	\$0
CC20090020	Nevada DOT	US 50 Clear Creek Watershed	Rd Improvement	Construct multiple storm drains, drop inlets, trench drains, slope flattening, grading, concrete curb and cutters and channel work.	CON	NHPP	\$199,500	\$500,000	\$0
CC20100004	Nevada DOT	US 50 Drainage Improvements	Environmental Project	Construct multiple storm drains, drop inlets, trench drains, slope flattening, grading, concrete curb and gutters and channel work.	CON	NHPP	\$5,700,000	\$0	\$5,700,000
CC20140014	Nevada DOT	I-580 Roadway Rehabilitation	Rd Recons/Rehab/Resurf	Roadway Rehabilitation, widening for auxiliary lane and seismic retrofit (I-812 N/S and I-1261 N/S)	CON	NHPP/STP 5K-200K	\$1,496,000	\$26,600	\$0
CC20140017	Nevada DOT	I 580 Carson City Roadway Rehabilitation	Rd Recons/Rehab/Resurf	Roadway Rehabilitation	Other	NHPP	\$4,750,000	\$0	\$4,750,000
CC20140018	Carson City	Carson City Signal Modifications and ADA Intersection Improvements	Rd Improvement	Signal System Modification and supporting infrastructure and construct ADA improvements at intersection right-of-way.	PE/CON	STBG 5K-200K	\$710,000	\$389,552	\$320,448
CC20140019	Carson City	Carson City Freeway Multi-Use Path	Bicycle & Pedestrian	Construct paved 10-ft off-street path with 2-ft shoulders along east side of Carson City Freeway corridor	ROW/PE	TAP FLEX STBG	\$592,050	\$8,550	\$583,500
CC20150002	Carson City	Landscape & Entry Sign Improvements	Other Misc.	Landscape & entry sign improvements at the museum entry on Carson Street	CON	TAP FLEX STBG	\$55,000	\$55,000	\$0
CC20150012	Nevada DOT	Carson Street Resurfacing	Rd Recons/Rehab/Resurf	Coldmill with plantmix bituminous surface with open graded surface	PE/CON	STP 5K-200K/State Gas Tax	\$5,114,250	\$0	\$0
CC20160004	Carson Area MPO	Sierra Vista Lane FLAP Grant	Rd Recons/Rehab/Resurf	Reconstruct a 2.5 mile portion of Sierra Vista Lane and provide improved parking areas with way finding signs to improve recreational access for visitors to Federal lands.	PE/CON	FHWA FLAP	\$4,101,838	\$0	\$4,101,838
CC20160018	Carson City	Silver Sage Drive Reconstruction	Rd Recons/Rehab/Resurf	Reconstruct Silver Sage Drive, from Roland Street to Clearview Drive	PE	STBG 5K-200K	\$617,690	\$0	\$617,690
CC20170001	Carson City	Airport Road	Rd Recons/Rehab/Resurf	The project is a pavement improvement project between Fifth Street and Butti Way.	PE/CON	STBG 5K-200K	\$308,750	\$0	\$308,750
CC20170002	Carson City	I580 Multi Use Path (Linear Ditch to Colorado Street)	Bicycle & Pedestrian	TAP funding for design and construction of a multi use path	PE/CON	TAP 5K-200K STBG	\$185,000	\$185,000	\$0
CC20170003	Carson City	South Carson Street Pedestrian/Bicycle Improvements	Bicycle & Pedestrian	To design and construct pedestrian/bicycle improvements	PE/CON	TAP FLEX STBG	\$750,000	\$0	\$750,000
CC20170004	Carson City	Non-infrastructure Safe Routes to School	Other Misc.	Grant funding for Safe Routes to School Coordinator position and associated activities	Other	SRTS	\$617,500	\$0	\$617,500
LY20170002	Lyon County	Dayton Railroad Depot Restoration	Other Misc.	Restoration of the Carson and Colorado Railroad Depot in Dayton, NV (Lyon County)	Other	TAP FLEX STBG	\$201,503	\$0	\$201,503

**Table 2: FFY 2016 Federal Obligation Report – FTA Projects List**

Project ID	Lead Agency	Project Title	Project Type	Project Description	Phase	Fund Type	Programmed TIP Funds	Obligated in 2016	Funding Remaining
CC20130027	Carson City	Transit Security	Transit - Other	Security improvements on buses and bus facilities. Funds from older grants (prior to FY 2016) remain available.	Other	FTA 5307 Small Urban Capital	\$41,763	\$9,604	\$32,159
CC20150004	Carson City	Jump Around Carson (JAC) Transit Service	Transit - Operating	Continued Operations of Fixed Route & Paratransit Services. The amount actually obligated in FY 2016 was less than originally programmed in the FY 2016-19 TIP.	Other	FTA Small Urban Operating	\$1,631,500	\$29,754	\$1,601,746
CC20150006	Carson City	RTC INTERCITY Transit Service: Reno to Carson City	Transit - Operating	RTC INTERCITY Operations within CAMPO Boundary. Commuter Service - M-F	Other	FTA 5307 Small Urban Operating	\$85,500	\$21,000	\$64,500
CC20150007	Carson City	Improved Connectivity and Accessibility to Bus Stops	Transit-Capital & Rehab	Construction/rehabilitation of pedestrian access/walkways near transit stops	CON	FTA Small Urban Capital	\$160,000	\$0	\$160,000
CC20150010	Carson City	Vehicle Purchase for Public Transit Service - Carson City	Transit-Capital & Rehab	Two (2) Buses for Carson City JAC Assist service	Other	FTA Small Urban Capital	\$230,000	\$0	\$230,000
CC20150011	Carson City	Preventive Maintenance	Transit-Maintenance	Capital Cost of Preventive Maintenance	Other	FTA Small Urban Capital	\$578,000	\$145,000	\$433,000
CC20150022	Carson Area MPO	Vehicle Purchase for Public Transit Service - Carson City	Transit-Capital & Rehab	Bus for Carson City JAC fixed route service	Other	FTA 5307 Small Urban Capital	\$1,216,000	\$67,500	\$1,148,500
CC20150023	Carson Area MPO	Purchase of Bus Stop Amenities	Transit-Capital & Rehab	Purchase/install bus shelters and benches at transit stops	Other	FTA 5307 Small Urban Capital	\$48,000	\$0	\$48,000
CC20150024	Carson City	Capital Cost of Contracting for Public Transit Service -- Carson City	Transit - Operating	Capital Cost of Enhanced Mobility for Seniors and Individuals with Disabilities. Slightly more than projected was obligated in FY2016 and slightly less than expected obligated in FY2017.	Other	FTA 5307 Small Urban Operating	\$380,000	\$96,040	\$283,960
CC20150029	Carson Area MPO	Vehicle Purchase for Public Transit Service - Carson City	Transit-Capital & Rehab	Two (2) buses for Carson City JAC fixed route service	Other	FTA 5307 Small Urban Capital/FTA 5339 Bus/Facility Small Urban Capital	\$786,078	\$595,000	\$191,078
CC20160017	Carson City	Transit operations facility	Transit-Capital & Rehab	Retrofit the former animal shelter to house the Jump Around Carson (JAC) transit operations.	Other	FTA Small Urban Capital	\$80,000	\$80,000	\$0
NV20130012	Carson City	Capital Cost of Contracting for Public Transit Service - Carson City	Transit - Other	Capital Cost of Enhanced Mobility for Seniors and Individuals with Disabilities	Other	FTA 5310 Eldery/Disabled Small Urban Capital	\$268,912	\$108,296	\$160,616