City of Carson City Agenda Report

Date Submitted: 02-26-2013 Agenda Date Requested: 3-7-2013 Time Requested: CONSENT To: Mayor and Board of Supervisors From: Alan Glover Subject Title: For Possible Action to approve the Annual Report of the Carson City Recorder Per NRS 247.305 Staff Summary: This report shows actual revenues and expenditures for FY 11-12 and projected revenues and expenditures for FY 12-13. NRS 247 requires the county recorder to submit an annual report to the Board of Supervisors which contains: (a) an estimate of the proceeds that the county recorder will collect from the additional fee imposed pursuant to subsection 2 of NRS 247.305 ...(b) A proposal for expenditures of the proceeds from the additional fee imposed pursuant to the same subsection for the costs related to the technology required for the office of the county recorder. Type of Action Requested: (check one) (_____) Resolution (__X_) Formal Action/Motion Ordinance
Other (Specify) Does This Action Require A Business Impact Statement: () Yes (_X_) No Recommended Board Action: I move to accept the annual Recorders Technology Fund Report as submitted by the Carson City Clerk-Recorder. Explanation for Recommended Board Action: This report is a statutory requirement Applicable Statue, Code, Policy, Rule or Regulation: NRS 247 Fiscal Impact: \$68,712 Explanation of Impact: Anticipated funds available Funding Source: N/A Alternatives: Supporting Material:

Prepared By:	Alan Glover		
-	(Dipartment Head) (City Manager) (District Attorney) (Finance Diffector)	Date: $\frac{2}{26/1}$ Date: $\frac{2}{26/1}$ Date: $\frac{2}{26/1}$	3
Board Action	Taken:		
Motion:	1)	A	ye/Nay
(Vote Reco	rded By)		



ALAN GLOVER CARSON CITY CLERK - RECORDER

885 East Musser Street, Suite #1028 Carson City, Nevada 89701-4475 Telephone: (775) 887-2260 Fax: (775) 887-2146

ANNUAL REPORT OF THE RECORDER'S TECHNOLOGY FUND FY 12-13

Estimated Revenues	101-0000-341. 05-01	\$28,000.00		
Balance Forward FY 11-	12	40,712.69		
TOTAL		\$68,712.69		
Estimated Expenditures 101-0213-413-05-01				
Data Conversion		\$15,000.00		
Hardware & Software		30,000.00		
Training & Travel		1,000.00		
TOTAL		\$46,000.00		



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CARSON CITY CLERK - RECORDER

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ANNUAL EXPENDITURE REPORT OF THE RECORDER'S TECHNOLOGY FUND FY 11-12

Revenues	101-0000-341. 05-01	
Balance Forward FY 10-11		\$55,489.87
Actual Revenue		28,159.00
Interest Income		66.67
TOTAL		\$83,715.54
Expenditures	101-0213-413. 05-01	
Data Conversion		\$11,997.70
Hardware & Software		28,326.46
Training & Travel		388.53
TOTAL	\$40,712.69	