# Carson City Agenda Report

Date Submitted: June 11, 2013 Agenda Date Requested: June 20, 2013 Time Requested: 60 Minutes To: Mayor and Supervisors From: Larry Werner, City Manager **Subject Title:** Presentation and possible discussion on 2013 Legislative matters. Staff Summary: Mary Walker, Government Affairs Consultant will update the Board on legislative issues. The Board may suggest specific issues be placed on a future agenda for action. Type of Action Requested: (check one) (\_\_\_\_\_) Resolution
(\_\_\_\_\_) Formal Action/Motion (\_\_\_\_) Ordinance (\_X\_) Other (Specify) Discussion Only **Does this action require a Business Impact Statement:** ( ) Yes (X) No **Recommended Board Action:** No action, discussion only. The Board may suggest specific issues be placed on a future agenda for action. Explanation for Recommended Board Action: N/A Applicable Statute, Code, Policy, Rule or Regulation: N/A Fiscal Impact: N/A Explanation of Impact: N/A Funding Source: N/A Alternatives: N/A Supporting Material: Legislative Update & Estimated DHHS Assessments per DHHS. Prepared By: Janet Busse, Office Supervisor

Reviewed By	(City Manager)			Date: _	c/11	/13
	(District Attorney)	lin-		Date: _	6/11/1	3
	(Finance Director)	tillo		Date:_	6111/13	
Board Action	ı Taken:					
Motion:			1) 2)			Aye/Nay
(Vote	Recorded By)					



# Walker & Associates

661 Genoa Lane, Minden, Nevada 89423

MEMO TO: Larry Werner

Steve Mokrohisky

Jeff Page Pat Whitten

FROM:

Mary Walker

Steve Walker

DATE:

June 10, 2013

RE:

Legislative Update

# **Overview**

The 2013 Legislature is over. The Legislature had introduced 1,123 bills with 440 being monitored by Walker & Associates on behalf of our Counties. Overall, our Counties had a very successful session. Most of the bills we were supporting became law. Many of the most detrimental bills were either killed or amended. In addition, our Counties will see a decrease in the amount of State Assessments in FY 14 and FY 15 due to our multiple requests over the past 2 years for relief from the State and the tremendous support we have received this Session from Governor Sandoval and DHHS Director Mike Willden.

Some of the bills we were supporting which became law are: AB 68 Consolidated Tax Study Bill, SB 3 Eight Cent Long-Term Care Cap Bill, SB 452 IAF/SUP Bill which will provide additional resources for County Long-Term Care Match, AB 18 NDOT Transfer of Highways Bill, SJR 14 Lyon County Lands Bill, SB 272 Storey County Boundary Bill, AB 356 Nevada State Prison Bill, AB 153 Craft Distillery Bill, AB 511 Compensation of State Employee Bill which increased their wages by 2.5%, AB 228 Voluntary Medical Services Bill, AB 255 Audit of DHHS, etc.

Some of the bills we were opposing or had concerns with which were either amended to eliminate the concern or were killed are: AB 157 Water Rate Limit Bill, SB 217 Road Projects at \$25K Bill, SB 322 Changes Makeup of State Transportation Board, AB 423 increased cost of Pre-Sentence Investigations, SJR 8 Annual Session Bill which allowed Legislature to meet outside of Carson City, SB 316 Materials Recovery Bill, AB 139 Business Portal Bill, AB 387 Bonds Requiring Voter Approval Bill, AB 286 EMS at Special Events Bill, AB 312 Carson City Charter Bill, SB 457 Ward Voting Bill which was vetoed, AB 247 Buy American Steel Bill, AB 87 School Construction/Zoning Bill, SB 229 TRPA Bill, AB 374 Burning Man Federal Land Bill, AB 408 Business Impact Statement Bill, AB 215 Gray Water Bill, AB 296 Waterway Access Bill, several tax abatement bills were amended to require local government approval for tax abatements, etc.

Here is a more detailed summary:

Phone: (775) 782-4465 marywalker@gbis.com Fax: (775) 782-4552

### Governor's Budget

Over the past 2 years, our Counties have repeatedly requested some relief from the Assessments the State mandated in 2011. This Session, our request was heard and our Counties will see a reduction in its Assessments rather than increases. Governor Sandoval, at the recommendation of DHHS Director Mike Willden, put in the Governor's budget a reduction in the amount rural counties pay the State for Child Protective Services, the Medicaid Match Long-Term Care Program and other programs.

With the Governor funding these items in his budget, it gave us a substantial leg up in lobbying the Legislature to support the Governor's budget recommendation. Not only was the Governor's budget passed with these reduced Assessments, but SB 3 was passed which capped a rural county's obligation for the Medicaid Match Program to an amount not to exceed an 8 cent levy of property taxes. Overall, Carson City will see a 22.71% decrease in their Assessments in FY 14 which includes the impact of SB 3, Douglas County will see a 5.67% decrease, Lyon County will see a 10.58% decrease and Storey County will see a 7.09% decrease in their Assessments in FY 14. Please see attached summary of the DHHS Assessments which numbers were provided by DHHS per county.

#### 2.5 Cent Property Tax IAF/SUP Indigent Care

In addition to the reduced Assessments and the passage of SB 3, the Governor's budget no longer sweeps the 2.5 cent IAF/SUP tax dollars. Since last Fall, I have been working with NACO and the Nevada Hospital Association regarding a proposal Mike Willden gave NHA and NACO which would take the 2.5 cent indigent accident and supplemental indigent funds for hospitals and match them with federal dollars.

Since Counties levy the tax, I have been working with Jeff Fontaine to take a portion of that 2.5 cent tax and have it help fund a stop loss cap for the County Medicaid Match for long-term care for all the counties, not just the 8 cent cap for the rural counties. SB 452 provides for this mechanism.

SB 452 would also take the 1 cent Supplemental Indigent Tax and use it for the match for the Disproportionate Share to Hospitals (DSH) program which Clark County previously subsidized the other counties. This leaves the 1.5 cent Indigent Accident Tax to provide additional matching dollars for the hospitals which is estimated at \$11 million which after the Federal Match would make \$29.7 million available to the Hospitals. It will also leave a set aside of approximately \$2 million for a County stop loss cap for long-term care in FY 14 for all the counties, not just the rurals as in SB 3. The final proposal is being written up between NACO and NHA. DHHS, NHA and NACO have taken positions of support of this proposal.

Below is a listing of the bills of greatest importance to our Counties, however, a full listing of each bill monitored by Walker & Associates with a link to each bill will be provided to the City/County Managers.

# <u>Bills of Importance</u> <u>Assembly Bills</u>

AB 68 Consolidated Tax Study. Bill is State Law. The Consolidated Tax Study bill which retains the rural guarantee and 1 plus stabilizing formula for the rurals is now law. The Legislative Leadership has stated many times that the CTax will not be revisited for at least another 10 years. This is great news for our region!

AB 6 NACO Diesel Fuel Tax to Local Governments Bill. Bill Dead.

AB 18 NDOT Highway Relinquishment Bill Requiring Cooperation Amongst Entities. Bill is State Law. This bill was passed with Carson's amendment allowing for the relinquishment of all rights of way.

AB 26 Decreasing Depreciation for Property Taxes from 1.5% to 1.0%. Bill Dead. May be Property Tax Study. This bill is dead, but discussions are there will be a property tax study committee over the Interim Legislative Session similar to the Consolidated Tax Study.

AB 32 NACO Tax Abatement Bill. Bill Dead. This bill would allow counties/cities to approve tax abatements within their jurisdictions. However, Legislature put in several bills a requirement local governments may approve the abatements within their jurisdictions or deny the abatement within 30 days of receipt of the application.

AB 33 Tax Abatement for Existing Building Energy Renovation. Passed Legislature. This bill would, for the first time, allow property tax abatements on existing building renovations with the provision BCC's may deny the abatement within 30 days of receipt of the application.

AB 49 NACO Public Defender Bill. Bill Dead. This bill was heard in the Assembly Taxation Committee since it allowed the counties/state to increase taxes to pay for indigent defense. Jeff Fontaine presented an amendment to make the bill into a study of public defense over the interim.

AB 87 School Zoning/Construction. Bill is Law-Applies only to Washoe County. This bill would have required rural local governments to allow for the least restrictive zoning for such things as size, lighting, etc. for any school construction project. It could mean commercial zoning would be allowable in residential areas since the size and lighting would be least restrictive in commercial zoning. Bill amended to only apply to Washoe County.

AB 139 Secretary of State Business Portal. <u>Bill Dead.</u> This bill would have required all cities and counties with business licenses to eventually connect to the Secretary of State's business portal. There was a tremendous concern voiced by local governments regarding the high cost to local governments to do this but much of the concerns were alleviated by a Memorandum of Understanding with the Secretary of State. We negotiated a provision in the MOU that the bill does not require a local government to upgrade its Information Technology System. Bill died in last day of Session.

AB 150 Legislative Review of Government Bill. <u>Passed Legislature</u>. This bill would establish a Legislative review of the State executive branch and local governments. The Governor was opposed to the bill and may veto it.

AB 153 Craft Distilleries. Passed Legislature. This bill would allow for the licensing and operation of craft distilleries in Nevada.

- AB 169 Independent Contractors. <u>Bill Dead.</u> This bill would require independent contractors (accountants, attorneys, engineers, architects, others etc.) to adhere to ethical requirements, limit sole source contracts, etc. There is a great deal of concern regarding this bill and its limitations on local governments but the bill was amended to only require reporting of minority contractors. AB 200 Farm to Fork Event Food Bill. <u>Bill is Law.</u> Originally there were concerns about the bill, but it was amended to require notification to participants there is no inspection from the local health department and they have to register with the health authority, etc.
- AB 201 Property Tax 35% Factor to 45% Factor. Bill Dead.
- AB 228 Voluntary Health Care Services. <u>Bill is law.</u> This bill would authorize a provider of health care to provide voluntary health care services without charge to the patient if the service is provided in association with a sponsoring organization. It also requires entities which provide voluntary health care services to have insurance.
- AB 231 County Appointing Town Board Members Bill. Bill is law. Bill allows County Commissions the ability to appoint Town Board vacancies.
- AB 247 Buy American Steel. Bill killed. Bill was amended to follow federal law.
- AB 255 Audit of DHHS Assessments. Bill is law. Bill would require an audit of DHHS Assessments to the Counties.
- AB 286 Special Events Emergency Medical Services. Bill is law and only pertains to Washoe and Clark Counties except for events of over 50,000 participants at one time. This bill originally required certain levels of emergency medical services for special events over 2,500 participants. It is strenuously opposed by our Fire Chiefs. The bill was passed out of Committee but direction has been given to the sponsor to work with us to address our concerns. Bill was amended to only pertain to Washoe and Clark county except for events of over 50,000 participants at one time.
- AB 312 Carson City Charter Appointment Bill. Bill is law with Carson City Amendment. The bill requires each Legislator and Board member to appoint one member to the Charter Committee. It also allows if the Board of Supervisors elects to submit the Committee's amendment to the Charter to the Legislature, the Committee will assist the City. If the Board elects not to submit the Committee's amendment, the Committee may vote to authorize a member of the Committee to seek sponsorship with a member of the City delegation, however, they must disclose the Board does not approve or support the measure.
- AB 356 Nevada State Prison Bill. Bill is law. Bill requires the development of recommendations on the preservation and use of the Nevada State Prison in Carson City.

  AB 374 Burning Man Bill-Federal Lands. Bill is law with amendment to alleviate local government concerns. Bill originally prohibited a local government from regulating use of federal lands unless the local government has a lease of the federal land. Bill amended to allow a board of county commissioners to enter into an agreement with persons that organizes an outdoor assembly on federal land.
- AB 387 Requiring all Bonds be Passed by 2/3rds of Voters. Bill Dead. This bill would have required a 2/3rds vote of the people for ALL bonds including refinancing.
- AB 408 Business Impact Statement Bill. Bill is law. This bill was amended to eliminate the requirement a local government hire a third party to review the impact statement which was the most onerous provision.
- AB 413 Clark Fuel Tax Indexing Bill. Passed Legislature. There was discussion to allow this bill to include the rurals, but Jeff Fontaine said there wasn't much interest from the rural

representatives on NACO to do so since it now requires indexing on all fuel taxes. Bill allows Clark County Commission to originally enact the fuel tax indexing now, however, it has to go to the vote of the people by 2017 to be re-affirmed.

AB 417 Redevelopment Revolving Loan Bill. Bill is law. We originally had concerns regarding this bill since it required the establishment of a revolving loan account, however, it does not include any mandate on the amount of money to put in the account. Per Speaker Kirkpatrick's testimony, it could be \$1 or \$5 million depending on the entity. Carson and Douglas now support the bill in a good will effort to assist the Speaker in getting this bill passed. AB 423 Pre-Sentence Investigations. Passed Legislature. Bill originally would have required another \$1 million + per year Assessment to the counties. We lobbied against the fiscal impacts of the bill and the bill was amended to alleviate the fiscal impacts on counties.

<u>AB 511 State Employee Compensation.</u> <u>Passed Legislature.</u> Bill would provide a 2.5 % increase in State Employee wages. Still retains current furloughs.

#### SENATE BILLS

- <u>SB 2 NACO Home Rule Bill for Operations.</u> <u>Passed Senate. Killed in Assembly.</u> This bill was allowed for more home rule over operational issues. There was opposition, primarily from unions, regarding giving local governments more control.
- <u>SB 3 Eight Cent LTC Cap Bill.</u> <u>Passed Legislature.</u> The bill enacts a law only requiring rural counties to pay up to the equivalent of what an 8 cent property tax collects. The State pays the remainder. Estimated to save Carson City \$627,169 in FY 14.
- <u>SB 4 Contagious Diseases.</u> *Bill is Law.* This is a Reno bill which allows for easier accessibility to patient blood work in order to determine if emergency staff was exposed to contagious diseases. It has broad support amongst the public safety community.
- **SB 50 NACO Population Estimate Bill.** *Bill is Dead.* This bill would have required firm deadlines for the State's demographer to provide population estimates to counties/cities in a timely manner in order to give local governments time to protest the estimates.
- **SB 66 Esmeralda County's County Powers Bill.** *Bill is law.* This bill would change State law regarding use of county assets for private roads for counties whose population is less than 15,000.
- SB 74 Public Records. Bill is law. This bill is one which comes up nearly each year regarding requiring local governments, school districts and the State to immediately provide information requested by citizens in oral form at no cost, etc. Bill was amended to require a written request for extraordinary requests, to prohibit a government from requiring a person who has requested a copy of a public record to prepare the copy themselves, requires a public book or record to be made available upon request if it is readily available, and it limits the copy fee to 50 cents per page, requires copy of minutes or audio recordings of public meetings to be made available at no charge, limits county clerk charges, etc.
- <u>SB 78 Guardianships.</u> *Bill is law.* This bill changes the general provisions for guardianships. There was an amendment provided on behalf of the County Guardians which was very well received.
- **SB 100 EMS.** *Bill is law.* This bill updates certification and language regarding EMTs and paramedics. It is supported by the emergency medical community.

- SB 171 State Grants for Infrastructure Improvements. Bill is Dead.
- SB 208 Police Officer Definition to include Bailiffs and Deputy Marshals. Bill is Law. Requires heart and lung provisions of workers' compensation to be provided to bailiffs and deputy marshals.
- SB 217 Rural Public Works Road Project Bidding over \$25,000. Bill is Law. The bill originally would have prohibited rural counties from doing road projects in-house whose cost is less than \$100,000. I worked with Jeff Fontaine and AGC on an amendment which would require NRS 332 and 338 to apply to projects over \$100,000 only and be able to retain projects under \$100,000 for County in-house staff work. For smaller counties under 45,000, they are able to do work in-house (after newspaper notification) up to \$250,000 for new construction.
- <u>SB 229 TRPA Bill-Repeal of SB 271.</u> <u>Bill is Law.</u> The bill was amended to reflect a compromise between Nevada and California.
- SB 272 Storey/Washoe County Boundary Bill. Bill is Law. The bill would enact boundary changes between Storey and Washoe Counties only if the two governing boards approve a resolution prior to July 1, 2015.
- <u>SB 276 Long-Term Care Study Bill.</u> <u>Bill is Dead.</u> This bill would require the Interim Legislature to study alternatives to long-term care. It may be discussed again as a study in the Fall.
- <u>SB 316 Materials Recovery Bill.</u> <u>Bill is Dead.</u> This bill would require any construction materials to be transported to a Materials Recovery Facility. The bill would have seriously harmed the Carson City Landfill as well as increased costs to contractors.
- SB 322 Transportation Board of Directors. Passed Legislature. Bill originally would eliminate current Transportation Board which includes State Constitutional Officers and replace it with an 11 member non-elected board selected by the Governor of which 8 would come from Clark County, 2 from Washoe County and 1 from the rural counties. Bill was amended to retain current Board membership except take the Attorney General off the Board and allow the Governor to appoint a person in its place.
- **SB 364 Redacting Bill.** *Bill is Dead.* This bill would have eliminated the requirement for redacting old public records.
- SB 374 Medical Marijuana Dispensary Bill. Passed Legislature. Requires medical marijuana establishments be located in accordance with local government ordinances on zoning and land use, limits the number of medical marijuana establishments by size of population of county (55,000 or more population has 2 establishments and less populated can have 1 establishment), creates a study of medical marijuana dispensaries, licensed and regulated by State DHHS, etc. SB 400 Mining Tax. Passed Legislature. The bill originally was written very badly, but was rewritten and most parties were ok with it. The bill imposes an excise tax if SJR 15 is passed by the voters in 2014 in order to insure continued collection of mining taxes until the 2015 Legislature can enact a new tax. Bill insures local governments still receive their mining revenue.
- SB 452 IAF/SUP 2.5 Cent Bill. Passed Legislature. Bill is template to allow for federal match of the 1.5 Cent Indigent Accident Tax for hospital payments, utilizing 1 cent Supplemental Tax for the DSH match instead of Clark County subsidizing the State, and allows for an estimated \$2 million to be utilized for the Medicaid Match Program costs for all counties, not just the rural counties as in SB 3.

- <u>SB 457 Carson City Ward Elections.</u> *Vetoed by Governor.* This bill would require ward elections in several cities including Carson City.
- SJR 8 Annual Legislative Sessions Bill. Bill is Law. This bill is the beginning of a Constitutional Change allowing for annual legislative sessions. Even numbered years would have 30 days and odd numbered years would have 90 days. The bill originally allowed for the Legislature to meet anywhere in the State but that was eliminated from the bill.
- <u>SJR 14 Lyon County Lands Bill.</u> <u>Bill is Law.</u> This bill urges Congress to support the Lyon County Lands Bill.

## Water and Natural Resources Bills:

- <u>AB 157 Water Rates</u> <u>Bill Dead.</u> Allows parcels over 1 acre served by a public utility system to disconnect and use an existing or drill a new domestic well if rate increases exceed 25% of the average monthly rate for the preceding calendar year.
- <u>SB 133 County Monitoring</u> <u>Bill is Law.</u> Bill allows counties to participate in State Engineer required management, monitoring and mitigation plans associated with permitting of large allocation of water. If counties litigate the ruling they will no longer be able to participate per proposed amendment. Bill passed amended.
- <u>SB 134 Snow as Stockwater Bill is Law.</u> Bill would have allowed the State Engineer to designate snow as stockwater to help ranchers better utilize winter ranges by providing a recognized water source when negotiating with federal agencies on range utilization. Bill was changed to remove reference to snow as stockwater and State Engineer's oversight of guzzlers to allow for a temporary stockwater permit to coordinate with Federal declarations of drought that allow pay for stockwater well development. Additionally the bill requires NDOW to better maintain existing guzzlers and use pipe fencing on new guzzler installation.
- <u>AB 215 Gray Water Bill Dead.</u> Bill amended to have State or County Health Departments to write gray water regulation but limits application to areas where water is not recycled or allowed to become addition supply.
- <u>AB 301 Public Lands Water Study Bill</u> <u>Bill Dead.</u> Bill will request Interim Public Lands Committee look at water conservation and alternative water sources desalinization, gray water, etc. Bill was exempt and in competition with SB 499 below.
- <u>AB 396 Waterway Access</u> <u>Bill Dead.</u> Bill would allow portage and crossing of barriers on private lands adjacent to navigable streams and broaden the definition. A somewhat amended bill passed the Assembly but had Senate opposition due to private land issues.
- <u>SB 468 State Engineers Fees Bill is Law.</u> Bill recognized in Governors budget the State Engineer is raising fees to cover cost of service and changing from a general fund operation to an enterprise funds. Fees recognized in statute. Fees will not increase more than 20% per year.
- <u>SB 499 Creates Interim Water Committee</u> <u>Bill Dead.</u> Bill originated from Western Regional Water Oversight Committee that sunsets this July would create a permanent interim committee to study water issues. Funding another interim committee will be a challenge with AB 301 being a viable alternative.

## UPCOMING INTERIM LEGISLATIVE SESSION

For the upcoming Interim Legislative Session, the Legislature will be meeting in August/September to determine which studies will be required over the Interim session. They may include the following:

- 1) AB 227 Nevada Land Management Task Force to Conduct a Study of the Transfer of Public Lands in the State. AB 227 passed the Legislature. NACO administered with appointed members from each County Commission.
- 2) SB 391 Study of Funding Methods of Community Colleges. This bill passed the Legislature.
- 3) AB 301 Water Study Utilizing Public Lands Committee.
- 4) AB 26 Property Tax Study (similar to CTax Study).
- 5) SB 276 Study of Long-Term Care Alternatives.
- 6) Other Interim Studies.

In addition, the normal Interim Committees will be meeting including the following:

- 1) Legislative Committee for the Review and Oversight of the Tahoe Regional Planning Agency and the Marlette Water System
- 2) Legislative Committee on Child Welfare and Juvenile Justice
- 3) Legislative Committee on Health Care
- 4) Legislative Committee on Public Lands
- 5) Legislative Committee to Oversee the Western Regional Water Commission
- 6) Interim Retirement and Benefits Committee
- 7) Legislative Commission

Finally, we would like to thank our County/City Managers, their staff and Board members for the tremendous assistance they provided us throughout the session. It is a tremendous workload, but everyone did a great job getting us information and the direction we needed to represent our 4 Counties well. Thank you very much!

A special thank you goes out to the Legislators, many of whom were there to help us along the way in regards to many issues. These Legislators include Speaker Marilyn Kirkpatrick, Senate Majority Leader Denis, Assistant Senate Majority Leader Debbie Smith, Senator Ben Kieckhefer, Senator Pete Goicoechea, Senator James Settelmeyer, Senator Dave Parks, Senator Pat Spearman, Senator Joe Hardy, Assemblyman Tom Grady, Assemblyman Paul Aizley, Assemblyman Benitez-Thompson, Assemblywoman Marilyn Dondero Loop, Assemblyman John Ellison, Assemblyman James Oscarson, Assemblyman Andy Eisen, Assemblyman Randy Kirner, Assemblyman Pat Hickey, Assemblyman Cresent Hardy, Assemblyman Randy Kirner, Assemblyman Harvey Munford, Assemblyman Mike Sprinkle, Assemblyman Lynn Stewart, Assemblyman Jim Wheeler and Assemblyman Pete Livermore.

That's it for now. Please let us know if you have any questions or further direction.

Carson City									
Estimated DHHS Assessments Per DHHS									
FY 12, FY 14, FY 15									
Program	FY 12	FY 14	FY 15	Note					
LTC Medicaid Match-Original Population	1,096,616	1,133,716	1,135,201	This prog	ram has bee	n funded b	y the Countie	s since ea	rly 1990s.
LTC Medicaid Match-New Population	249,982	450,193	449,394						^
Consumer Health Protection	1,192	1,192	1,192						
Developmental Services Cost	73,000	73,000	73,000						
Youth Parole Services	54,915	56,489	58,023						
Youth Alternative Placement	-	98,274	98,274				1		
Eliminates Juvenile Det Funding/MH	67,844				-				
Rural Child Protective Services	379,035	300,241	293,805				1		. =
TB Program									
STD Program	- 1		-						
Total DHHS Assessments	1,922,584	2,113,105	2,108,889		+		-	_	
Increase (Decrease)	1,022,004	9.91%	-0.20%						
Less Impact of SB 3 (8 Cent Cap on LTC)	7.0	(627,169)	(618,288)				+		
			11.1 1.10 1.100 1		-		+		
Land To Brown and A	1,922,584	1,485,936	1,490,601						
Increase (Decrease)		-22.71%	0.31%						
2011 Legislature Assessment Total	825,968								
Douglas County									
Estimated DHHS Assessments Per DHHS					1.63				
FY 12, FY 14, FY 15									
Program	FY 12	FY 14	FY 15	Note	-,		1		-
LTC Medicaid Match-Original Population	453,189	371,518	372,004	This program has been funded by the Counties since early				rlv 1990s.	
LTC Medicaid Match-New Population	95,043	147,528	147,266						
Consumer Health Protection	122,790	122,790	122,790		1				
Developmental Services Cost	54.675	54.675	54.675						
Youth Parole Services	40,463	41,623	42,753						_
Youth Alternative Placement		72,412	72,412						
Eliminates Juvenile Det Funding/MH	55,760		37ULT.				T 1		
Rural Child Protective Services	285,392	241,575	236,431			-			
TB Program	6,953				† · · · · · · · · · · · · · · · · · · ·	-	<del>                                     </del>		
STD Program	1,096		-						
Total DHHS Assessments	1,115,361	1,052,121	1,048,331		-		+		
Increase (Decrease)	1,110,001	-5.67%	-0.36%		_			-	
		0.07 70	0.0070						<del>                                     </del>
2011 Legislature Assessment Total	662,172								

Lyon County							Ī		
Estimated DHHS Assessments Per DHHS									İ
FY 12, FY 14, FY 15			_						
Drogram	FY 12	FY 14	FY 15	Note	1				
Program  LTC Medicaid Match-Original Population	760,174	553,876	554,602		am has bee	n funded h	y the Count	ies since es	dy 1990s
_TC Medicaid Match-New Population	172,871	219,941	219,551	Tills progi	alli nas bee	i idilded b	y the Count	103 31100 02	10000
Consumer Health Protection	61,985	61,985	61,985				+		
Developmental Services Cost	84,601	80,042	80,042	-					
Youth Parole Services	52,342	53,842	55,304		-				
Youth Alternative Placement	52,542	93,431	93,431				+		
Eliminates Juvenite Det Funding/MH	56,255	-	50,401		<del>                                     </del>				
Rural Child Protective Services	387,138	350,789	349,792			-			
TB Program	6,953	700	700						
STD Program	1,622	1,800	1,800				+		
Total DHHS Assessments	1,583,941	1,416,406	1,417,207				+		
Increase (Decrease)	1,503,941	-10.58%	0.06%	_	-		_		
increase (Decrease)		*10.5676	0.00%						-
2011 Legislature Assessment Total	823,767				-	-		-	-
2011 Legislature Assessment Total	623,701							-	
		-			-			+	-
Storey County					-		-	-	+
Estimated DHHS Assessments Per DHHS				-	-			+	
FY 12, FY 14, FY 15				_	-		1		
7 1 12, 11 14, 11 13	0				-		1		
Program	FY 12	FY 14	FY 15	Note					
LTC Medicaid Match-Original Population	51,321	38,326	38,376	This prog	ram has bee	n funded b	y the Coun	ties since ea	arly 1990:
LTC Medicaid Match-New Population	7,890	15,219	15,192						
Consumer Health Protection	17,284	17,284	17,284						
Developmental Services Cost	144	144	144						
Youth Parole Services	2,973	3,058	3,142	=					
Youth Alternative Placement		5,321	5,321						
Eliminates Juvenile Det Funding/MH	5,099								
Rural Child Protective Services	23,279	20,574	20,818						
TB Program	741	1,000	1,000				13 13		
STD Program		100	100						
Total DHHS Assessments	108,731	101.026	101,377						
Increase (Decrease)		-7.09%	0.35%		-				
2011 Legislature Assessment Total	57.410								