Carson City Agenda Report

Agenda Date Requested: November 7, 2013 Date Submitted: October 24, 2013 Time Requested: Consent Agenda To: Board of Supervisors From: Kim Belt, Purchasing and Contracts Manager Subject Title: For possible action: To accept the quarterly summary report of all active grants made to Carson City as well as a listing of all pending grants. Staff Summary: A quarterly summary of all active grants made to Carson City as well as a listing of all pending grants will be given to the Board of Supervisors. Type of Action Requested: Resolution Ordinance X Formal Action/Motion Other (Specify) Information only Does This Action Require a Business Impact Statement: | Yes ⊠ No Recommended Board Action: I move to accept the quarterly summary report of all active grants made to Carson City as well as a listing of all pending grants. **Explanation for Recommended Board Action:** Staff will update the Board of Supervisors quarterly with a summary of all active grants made to Carson City as well as a listing of all pending grants. This update will include active and pending grants as of September 30, 2013. Applicable Statute, Code, Policy, Rule or Regulation: N/A Fiscal impact: N/A Explanation of Impact: N/A Funding Source: N/A Alternatives: N/A Supporting Material: Excel summary sheets of departmental active and pending grants. Prepared by: Kim Belt, Purchasing and Contracts Manager

Reviewed by:				
		Date:	1429/13	
(City Manager)				
Tandy film		Date:	10/29/13	
(District Attorney)		Date:	10/29/13	
(Finance Director)				
Board Action Taken:				
Motion:	1)			Aye/Nay
	2)	_		

AS OF September 30, 2013

DEPARTMENT	TOTAL ACTIVE FUNDING
Alternative Sentencing	\$7,200
Courts/District Attorney	\$237,251
Fire	\$353,256
Health	\$3,241,371
Library	\$98,946
Misc.	\$475,000
Parks & Recreation	\$898,625
Public Works	\$4,048,565
Sheriff	\$402,233
TOTAL	\$9,762,447

ALTERNATIVE SEN	ITENCING/JUVENILE PROBATION	as of 9/30/2	013				
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	Misc.
Active	State of NV HHS, Division of Child & F	FYI: Family Youth Intervention	Life skill abilities to youth & families	\$7,200			
			TOTAL ACTIVE AMOUNT	\$7,200			†

COURTE / DICT	DICT ATTORNEY as as 0/	20/2012				
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Dept. of Public Safety, Office of Traffic Safety	DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders	DUI Court Case Mgr.	\$58,800	25%	3 year award
Active	Office of Criminal Justice Assistance	Justice Assistance Grant Program (JAG)	CC Latino Community Outreach	\$19,582	0	6/30/2014
Active	Mental Health Court - Speciality Court	FY 14 Speciality Court Funding	Sustain existing Mental Health Court	\$59,112	0	1 year
Active	Western Regional DUI - Specialty Court	FY 14 Speciality Court Funding	Sustain existing Mental Health Court	\$28,385	0	1 year
Active	Justice Court Computers/Bldg. Evac. Chairs	FY 13 and FY 14 Trial Court Funding - Security and Technology	Court and 2 evacuation chairs for courthouse.	\$ 7, 490	\$3,210	1 year
Active	Presentation Cart for attorneys/litigants	FY 13 and FY 14 Trial Court Funding - Technology	presentation of exhibits to jurles/court.	\$11,035	\$4,730	1 year
Active	Dept. of Public Safety, Office of Traffic Safety	DUI Case Mgr. responsible for oversight and coord. of 3rd time DUI offenders	DUI Court Case Mgr.	\$52,847	25%	9/30/2014
			TOTAL ACTIVE AMOUNT	\$237,251		
Complete	State of NV Attorney General	2011 STOP Violence Against Women Act	Witness/Victim Coordinator	\$40,000	25%	12/31/2012
Pending	Bureau of Justice Assistance - Adult Drug Court	FY 14 Adult Drug Court Grant	Establish a Misd. Drug Court	\$349,899		3 years (Federal)

Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active*	U.S. Dept. of Homeland Security/FEMA	Assistance to Firefighters Grant (EMW-2010-FO-01164)	Replacement of Self-Contained Breathing Apparatus (SCBA) which will not be serviceable after 2012.	\$264,399	\$66,099.00	2/17/2012
Active	State Emergency Response Commission	FY 14 United We Stand (UWS) Gran	Purchase of Pictometry software and aerial photography	\$30,000	\$0.00	6/30/20:
Actines	State Emergency Response Commission	FY 2014 SERC Grant	LEPC Operating costs and purchase of 5-Gas Monitors, HazMat Training Suits, & a Thermal Imaging Camera	\$33,957	\$0.00	6/30/2014
Active	Nevada Division of Forestry	State Fire Assistance Grant - Carson City Fuels Reduction Project	To provide trailers and dumpsters to residents within the Wildland Urban Interface to assist them in removing hazardous fuels from their property/provide for defensible space.	\$24,900	\$12,450.00	5/31/20:
			TOTAL ACTIVE AMOUNT	\$353,256		
Closed	Bureau of Land Management	Community Assistance Agreement - "Hazardous Fuels Reduction" Program	To continue funding for Inspector[s]	\$30,000.00	\$0.00	6/30/2017
Closed	Dept. of Homeland Security through State of Nevada	DHS/FFY11 Citizen Corps Program	Expansion and maintenance of Citizen Corps Program	\$9,400	\$0.00	8/31/2013
Closed	State Emergency Response Commission	FY 13 SERC Grant	LEPC operating costs & equipment (satellite communications system and Dell Projectors	\$24,969	\$0.00	6/30/2013
Closed	State Emergency Response Commission	FY 13 United We Stand (UWS) Grant	Security hardware for Fire Department Critical Infrastructure	\$29,924	\$0.00	6/30/2013
Closed	Nevada Fire Safe Council	Sub-Grant of SNPLMA 8 grant, "You Call - We Haul" Hazardous Fuels Reduction Program	Provide Trailers & Dumpsters free of charge to residences within the Wildland Urban Interface to assist with hazardous fuels provide for defensible space	\$20,000	\$0.00	11/1/2013
		IFFY 14 Hazardous Materials				
Pending	U.S. Department of Transportation through State Emergency Response Commission	Emergency Preparedness (HMEP) Grant	To hire a consultant to conduct an assessment of haz-mat interoperability and integration.	\$13,500	\$0.00	6/30/2014
*Grant complete	- not able to officially close out grant until authorized.					

HEALTH & HUMAN SERVICESas of 9/30/2013							
tatus	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date	
	State of NV Dept. of						
CTIVE	Transportation	Safe Routes to School	Outreach to promote safe routes to school Vaccination clinics at public schools and child care facilities in	\$253,060	\$0	9/30/2014	
ctive	E.L. Cord Foundation	N/A	Carson, Doglas and Lyon Counties	\$18,000	. •∩	ongoing	
	E.E. Cord (buridgeon	liy/s	anson, bogius and cyon counacs	\$10,000	7 40	origoning	
	Federal Department of	Title X of the Public Health					
estre	Health	Service-Family Planning	Family planning services	\$230,400	\$149,135	6/30/2016	
COVE	HUD	Shelter Plus Care	Rental Assistance	\$44,887	\$0	9/30/2014	
ctive	HUD	Shelter Plus Care	Rental Assistance	\$22,764	\$0	6/30/2014	
		Low Income Housing Trust					
ctive	Lyon County	Fund	Rental Assistance	\$45,000	\$0	6/30/2014	
ctive	NV Business & Industry	Welfare-Set Aside	Rental & utility assistance	\$10,500	\$0	6/30/2014	
	State of NV Health	Tremane Serviciae	To eliminate cases of influenza, hep A & B in inmates and to	\$10,500	1 +0	0/30/2011	
ctive	Dept.	Immunization Program	provide mental health meds based on appropriate diagnosis.	\$41,000	\$0	6/30/2019	
	State of NV Health	ASPR-Hospital	Preparedness activities for bioterrorism & hospital preparedness in		,-	-,,	
COVE	Dept.	Preparedness program	Carson City, Douglas, and Lyon County	\$160,218	\$0	6/30/2014	
	War David Control of	Emergency Solutions Grant	L				
CTARS.	NV Business & Industry	Assistance SAPTA-Substance Abuse	Homeless assistance and prevention	\$61,000	\$0	6/30/2014	
	State of NV Health	Prevention & Treatment					
cove	Dept.	Agency	Prevention and treatment of substance abuse	\$51,791	\$0	6/30/2014	
40.00	- Copti	Community Services Block	1 TO TO THIS I WAS A COUNTY OF SUBSCIENCE ADUSE	#31,791	. 20	0/30/2019	
		Grant -Community action					
		programs to reduce	Grant includes: Family Development, Administration, Employment	ļ			
	State of NV Health	community and family	Emergency Services, Homeless Connect and Housing (Family				
ctive	Dept.	poverty	Enrichment)	\$114,419	\$0	6/30/2014	
	State of NV Health	Community Services Block					
ctive	Dept.	Grant (CSBG) Discretionary	Workforce Case Manager - Initial intake.	\$18,000	\$0	6/20/2054	
LUYE	State of NV Health	Aging & Disability Resource	Workforce case Harlager - Ifficial Intake,	\$10,000	30	6/30/2014	
ctive	Dept.	Center	Provide services to the aged.	\$60,000	\$0	6/30/2014	
				7,	,-		
		Public Health Preparedness					
	State of NV Health	& Response for	Health preparedness and response to bioterrorism in Carson City,				
live	Dept.	Bioterrorism + extension	Douglas, and Lyon County	\$218,346	\$0	6/30/2014	
STATE OF THE PARTY	State of NV Health Dept.	FFY 12 WIC subgrant	Funding for appendion of MITC aliains	±193.764		0/20/204	
ctive	иери.	FF 12 WIC Subgrafic	Funding for operation of WIC clinics	\$183,764	\$0	9/30/2014	
	State of NV Health	School Located	To implement school located immunizations that are sustained				
CUVE	Dept.	Immunization Program	through a third billing party.	\$429,913	\$0	6/30/2014	
	State of NV Health	HIV/AIDS Surveillance		4 127/2 20	1 40	0,20,201	
tive	Dept.	Program	To support HIV survelliance activities within the department	\$3,400	\$0	12/31/2013	
	State of NV Health		Increase access to vaccines for high risk adults and increase				
COVII	Dept.	Program	Immunization rates through WIC. Epidemiology & Laboratory Capacity to complete influenza and	\$103,500	\$0	12/31/2013	
	State of NV Health		West Nile Virus surveillance in Carson City, Douglas, and Lyon				
evitte	Dept.	Office of Epidemiology	countiesfunding through CDCCY2011	\$35,285	\$0	7/31/2014	
5080		Prevention and control of	countries randing through the Creeks	\$33,203	70	7/31/2014	
	State of NV Health	TB In CC, Lyon, Douglas	To fund activities for the prevention and control of M. tuberculosis				
CEVE	Dept.	Counties	in Carson City, Lyon and Douglas counties	\$20,083	\$0	12/31/2013	
	State of NV Health		_				
COVII.	Dept.	STD Prevention & Control	To ID, treat and control STDs in Carson, Douglas & Lyon	\$14,916	\$0	12/31/2012	
(8)	State of NV Health	1400 H	Cook and the land of the cook				
ctive	Dept. State of NV Health	WIC- Hemoglobin Maternal & Child Health-	Seek relmbursement for every hemoglobin privided to WIC clients Well-child exams and check-ups, utilize a behavior rish screening	\$16,000	\$0	9/30/2014	
ctive	Dept.	amendment 1	tool on women of childbearing age.	\$106,000	\$0	6/30/2014	
	State of NV Health	Tobacco Education &	To provide tobacco prevention and education activities to Carson	\$100,000	\$0	0/30/2014	
tive	Dept.	Prevention Program	City, Douglas, and Lyon counties.	\$75,000	In-kind	3/28/2014	
		2,	Integrating public health services between Carson City and	4, 5,000		5/25/2014	
dive	Robert Wood Johnson	Cross Jurisdicitional Grant	Douglas County in Nevada	\$65,519	\$0	1/14/2015	
	National Association of	-					
dive	Counties	Medical Reserve Corp.	To support MRC activities in Carson City	\$5,000		ongoing	
		CDC-Immunitation					
		CDC-Immunization			I	I	

LIBRARYas of 9/30/2013									
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date			
Active	IMLS-LSTA	BranchAnywhere Summer Reading	Library Assistant at BGCWN	\$5,000	\$2,500	6/30/2014			
Active	IMLS-LSTA	atTwoDLC	Positions	\$89,446	\$11,205	6/30/2014			
Active	National Science Foundation	World of Difference	Programming	\$1,000	\$0	6/30/2014			
Active	LSTA	Statewide Reading Programs	Collection and programming	\$3,500	\$4,000	10/14/2013			
			TOTAL ACTIVE AMOUNT	\$98,946	_				
Complete-ARRA	Dept. of Commerce	Broadband USA	Public computer center	\$596,999	\$0	6/30/2013			
IMLS-LSTA=Institute of Museum and Library Services Library Services and Technology Act									

MISCELLANEOUSas of 9/30/2013									
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date			
Active	Senator Reid-approp.	Federal Appropriation for V&T Project	Const. of V&T	\$475,000		0 12/31/2012			
			TOTAL ACTIVE AMOUNT	\$475,000					

PARKS &	RECREATION DEPARTME	NTas of 9/30/2013				
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	Land & Water Conservation Fund	BMX Track	BMX track	\$122,721	\$122,721	12/31/2013
Active	Land & Water Conservation Fund	JDWinters Centennial Park -Upper Complex	Site Improvements	\$75,750	\$75,750	
Active	Nv. Dept. of Environmental Prot.	Ash Canyon Road Erosion Contorl	Ash Canyon Road Erosion Control	\$10,000	\$11,000	
Active	SNPLMA	Hazardous Fuels Reduction	Fuels reduction	\$437,454	\$0	9/30/2013(exten sion pending
Active	SNPLMA	Carson River Trails System- Eagle Valley Creek Segment	Non-Motorized Bridge and Trall connection	\$252,700	\$10,000	12/31/2017
			TOTAL ACTIVE AMOUNT	\$898,625		
			Phase 38b of the V&T			
Pending	Federal Transportation Administration	Paul S. Sarbanes Transit in Parks Program	through the Carson Canyon	\$3,000,000	\$0	TBD

PUBLIC WORKSas	of 9/30/201	3				
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
Active	JUS HUD	CDBG - Long Street	ADA/Fiber Optic	\$203,000		7/31/2013
	State of NV Aging and		free bus passes for senior			
Active	Disability Services		citizens/JAC	\$50,000	\$7,500	6/30/2014
Active	NDOT*	1394 Transportation Improvement Funds	Freeway Landscaping	\$2,022,565		12/31/2013
Active	NDOT Comm. Match*	Community Matching Funds/above grant	Freeway Landscaping	\$500,000	0**	12/31/2013
Active	NDOT	Community Matching Funds	Freeway Landscaping	\$263,000	\$0	12/31/2013
		Enhancement-Freeway Landscaping at				
Active	US DOT-FHWA	William St.	Freeway Landscaping	\$250,000	\$13,000	12/31/2013
Active	NDOT	Enhancement-E. Fifth St.	Bike & Pedestrian Improv.	\$249,000	\$1,200	11/30/2014
Active	US DOT - FHWA	Safe Routes to School	Striping/Radar Signs	\$135,000	\$0	12/31/2013
Active	US DOT - FHWA	Safe Routes to School	Hells Bells Sidewalk Improv.	\$250,000	\$0	12/31/2014
Active	US DOT - FHWA	Safety-Falview Median	Safety	\$120,000	\$6,000	12/31/2014
			Create Historic			
			Context/Research Design			
			for Kings Canyon			
			Rd/Preparation of Modified			
			Historic Structure Report for			
Active	State of NV-SHPO	2012 Historic Preservation Fund Award/CLG	Anderson/Lompa Ranch	\$6,000		6/30/2014
			TOTAL ACTIVE AMOUNT	\$4,048,565		
			Community-Wide			
			Assessment of Brownfield			
Closed	U.S. EPA	Brownfields Assessment Grant	sites	\$400,000	\$0	7/10/2013
*=goes w/corresponding grant				· · · · · ·		
**=some of this money will go	_ 5760-55					
back to NDOT for eng. costs						
leaving just short of 2.2 mil.						
for construction.						

SHERIFF'S DEP	ARTMENTas of	9/30/2013		1111	10115	
Status	Funding Agency	Grant Title	Grant Purpose	Amount	Match	Ending Date
			Cops & Kids Community Prevention Program-Juvenile			
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2010	Programs	\$24,587	\$0	6/30/2014
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2011	Cops & Kids Community Prevention Program-Juvenile Program	\$19,646	\$0	9/30/2014
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2012	Cops & Kids Community Prevention Program-Juvenile Program-		\$0	
Active	US Dept. of Justice	Justice Assistance Grant (JAG) Direct 2013	Cops & Kids Community Prevention Program-Juvenile Program-		\$0	
Active	NV Dept of Public Safety Office of Traffic Safety	Joining Forces - FY13	Overtime for traffic, i.e. DUI checkpoints	\$39,000	\$13,774	9/30/2013
Active	OCJA	Justice Assistance Grant (JAG)	Regional Gang Initiative	\$180,000	\$45,301	6/30/2014
Active	OCJA	Justice Assistance Grant (JAG)	Tri-Net Narcotics Task Force	\$91,000	\$154,000	6/30/2014
Active	OCJA	Justice Assistance Grant (JAG)	Keepin' it Real - DARE/SRO Training	\$10,000	\$0	6/30/2014
Active	US Forest Service	Cooperative Law Enforcement Operating Plan	Patrol on US Forest Service land	\$10,000	\$0	9/30/2013
			TOTAL ACTIVE AMOUNT	\$402,233		
Pending Applications:					J	
Pending	Helen Close Charitable Foundation	Canine Program	Purchase of Canine and Officer Training	\$20,000	\$5,000	