

**City of Carson City
Agenda Report**

Date Submitted: August 4, 2014

Agenda Date Requested: August 21, 2014

Time Requested: 10 minutes

To: Mayor and Supervisors

From: Public Works Department (Patrick Pittenger)

Subject Title: For Possible Action: To authorize additional funding to the transit fund to support increased service on the Jump Around Carson (JAC) transit system.

Staff Summary: The Carson City Regional Transportation Commission (RTC) reviewed an item regarding an expansion to the JAC transit system by providing longer service into the evening hours. However, implementation of this service is contingent upon having the available additional funds in future fiscal years.

Type of Action Requested: (check one)
() Resolution () Ordinance
(XXX) Formal Action/Motion () Other

Does This Action Require A Business Impact Statement: () Yes (XX) No

Recommended Board Action: I move to authorize additional funding to the transit fund to support increased service on the Jump Around Carson (JAC) transit system.

Explanation for Recommended Board Action: Recent and past rider preference surveys as well as direct requests made to staff suggest that there is a strong demand for JAC to provide service for a longer duration into the evening. Staff presented potential options to the RTC to meet this demand, and the RTC considered an approval of an expansion to the JAC system by providing service in the evening hours. There are sufficient funds in the Transit Fund to allow the implementation of the proposed evening service without additional General Fund revenue during the current fiscal year. This request is for the Board of Supervisors to authorize the additional funding necessary to implement this service to be allocated to the transit fund with the knowledge that the service increase would increase operating costs and, therefore, local share going forward.

Applicable Statue, Code, Policy, Rule or Regulation: N/A

Fiscal Impact: Approximately \$60,000 per year in future fiscal years.

Explanation of Impact: Majority of additional costs would be paid for with Federal funds and farebox revenues, but there is an additional fiscal impact to the General Fund for the required local matching funds.

Funding Source: General fund.

Alternatives: Provide additional funding to Transit Fund to allow for extension into evening hours, not provide additional funds, further coordination with Carson City Regional Transportation Commission regarding service and funding options.

Supporting Material: N/A

Prepared By: Patrick Pittenger, AICP – Transportation Manager

Reviewed By: DM Brubette Acting Date: 8/12/14
(Department Head)

Concurrences: Marena Dukes DM Date: 8-12-14
(City Manager)

[Signature] Date: 8/12/14
(District Attorney)

[Signature] Date: 8/12/14
(Finance Director)

Board Action Taken:

Motion: _____ 1) _____ Aye/Nay
2) _____

(Vote Recorded By)