



STAFF REPORT

Report To: Board of Supervisors

Meeting Date: June 2, 2016

Staff Contact: Janice Keillor

Agenda Title: For Possible Action: To adopt a resolution authorizing expenditures of funds to non-profit organizations for FY 2016-17. (Janice Keillor, jkeillor@carson.org)

Staff Summary: NRS 244.1505 requires that any funds granted by the Board of County Commissioners (or in our case the Board of Supervisors) to private, non-profit organizations be done by resolution. The Board of Supervisors authorized the funding on May 5, 2016 and approved it with the City budget.

Agenda Action: Formal Action/Motion

Time Requested: 5 minutes

Proposed Motion

I move to adopt Resolution No. 2016-R-____, a resolution authorizing expenditures of funds to non-profit organizations for FY 2016-17.

Board's Strategic Goal

Quality of Life

Previous Action

On January 7, 2016 the Board of Supervisors approved the Community Support Services Grant (CSSG) non-competitive funding. On May 5, 2016 the Board of Supervisors approved the CSSG competitive funding for FY2016-17.

Background/Issues & Analysis

In total, the CSSG program will award \$260,000 from the General Fund to non-profit organizations that address a critical need in Carson City. In addition, \$120,000 will be awarded to the Boys and Girls Club of Western Nevada from the Quality of Life Initiative.

Applicable Statute, Code, Policy, Rule or Regulation

N/A

Financial Information

Is there a fiscal impact? Yes No

If yes, account name/number: General Fund, Community Support Department, various accounts, 101-0615-465-14-XX and Quality of Life Fund, account 254-5012-452-14-44.

Is it currently budgeted? Yes No

Explanation of Fiscal Impact: General Fund - \$260,000. Currently \$265,403 is included in the FY17 Final Budget in various accounts #101-0615-465-14-XX and \$120,000 is budgeted in the Quality of Life Fund account 254-5012-452-14-44.

Alternatives

Provide other direction

Board Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)

RESOLUTION NO. 2016-R-___

**A RESOLUTION AUTHORIZING EXPENDITURES OF FUNDS
TO NON-PROFIT ORGANIZATIONS FOR FY 2016-17**

WHEREAS, NRS 244.1505(1) provides that the Board of Supervisors may grant money to private organizations, not for profit; and

WHEREAS, NRS 244.1505(2) provides that such grants must be made by a resolution which specifies the purpose of the grant, the maximum amount to be expended from the grant and any other conditions upon the expenditure; and

WHEREAS, the Board of Supervisors has conducted public hearings, taken testimony and received evidence of the substantial benefit to the inhabitants of Carson City of the expenditure of money for grants to the private organizations, not for profit, which are listed below.

NOW, THEREFORE THE BOARD OF SUPERVISORS RESOLVES THAT:

1. For FY 2016-17, the following groups are granted the following amounts for the following purposes:

General Fund – Competitive Grants

- 1) Program: United Latino Community Client Advocates
Agency: United Latino Community
Amount: \$20,000
Objective: Serving the Spanish speaking population in Carson City.
Description: United Latino Community addresses the needs of the Latino community through integration, advocacy, and education. Funds would be used to pay for staff and office expenses.

- 2) Program: Dental Care for Low to Moderate Children and Adults
Agency: Nevada Health Centers
Amount: \$10,000
Objective: To provide dental care to low income, uninsured children and adults in Carson City.
Description: This program will provide preventative and restorative dental care to needy children and adults who lack access to basic dental services.

- 3) Program: Handicapped Towards Independence
Agency: Ormsby Association of Carson City
Amount: \$12,000
Objective: Serving individuals with developmental disabilities.

- Description: This program provides training and support to adults with developmental disabilities to help them live successfully in the community and increase their self-sufficiency.
- 4) Program: Emergency Housing/Lodging Assistance
 Agency: The Salvation Army
 Amount: \$10,500
 Objective: To prevent homelessness by providing rental assistance and emergency lodging.
 Description: This program will provide rental assistance when a client is in danger of being evicted or with emergency lodging when a family/individual has been displaced and needs short term housing.
- 5) Program: Senior Independent Living Programs
 Agency: Nevada Rural Counties RSVP, Inc.
 Amount: \$25,000
 Objective: Serving elderly persons over age 62 and disabled adults.
 Description: Funding will be used to provide transportation, companionship, respite, and other basic goods and services to isolated, homebound seniors.
- 6) Program: DC Hire
 Agency: Northern Nevada Dream Center
 Amount: \$3,000
 Objective: Provide tutoring for needy individuals to improve job skills.
 Description: Funding will be used to provide instruction to Carson City residents in Microsoft Office Suite programs and High School Equivalency (GED) testing to gain skills that qualify them for better paying jobs.
- 7) Program: Youth Services
 Agency: Partnership Carson City
 Amount: \$65,000
 Objective: Serving Carson City's youth community
 Description:
 - 1) Ron Wood Family Resource Center - Assistance to Low & Moderate Income Families - \$25,000
 - 2) Boys & Girls Club of Western Nevada - Teen Center Programs - \$19,400
 - 3) Carson City Symphony Association - Strings in the Schools & Strings in the Summer Programs - \$6,500
 - 4) Advocates to End Domestic Violence - Teen Dating Violence Prevention Program - \$5,860
 - 5) The Children's Museum of Northern Nevada - Science Education and STEM Workshop - \$2,000
 - 6) Capital City Circles Initiative – Youth Programming - \$4,240
 - 7) Partnership Carson City - Grant Management & Youth Activity Scholarship Fund - \$2,000

General Fund – Non-Competitive Grants

- 1) Program: Guardian Ad Litem Advocacy for Children
Agency: CASA
Amount: \$25,000
Objective: Serving abused or neglected children.
Description: CASA provides the First Judicial District of Nevada with trained child advocates to serve primarily in child welfare cases as mandated by NRS 432b.500.

- 2) Program: Meals On Wheels
Agency: Carson City Senior Citizens Center
Amount: \$13,000
Objective: Serving elderly persons over age 60 and disabled adults.
Description: The Meals on Wheels program provides meals to homebound Carson City residents ages 60 and older.

- 3) Program: Emergency Shelter
Agency: Advocates to End Domestic Violence
Amount: \$9,000
Objective: Serving low- to moderate-income (LMI) persons.
Description: The Emergency Shelter provides prevention, intervention, direct services, and support to aid socially and economically disadvantaged victims of domestic violence and their children.

- 4) Program: Evidence Based Substance Abuse Counseling
Agency: Community Counseling Center
Amount: \$60,000
Objective: Serving low- to moderate-income (LMI) persons.
Description: This program provides low-income adolescents and young adults with substance abuse treatment to assist them with recovery and diminish their negative impact in our community.

- 5) Program : Dental Program
Agency: Friends in Service Helping (FISH)
Amount: \$7,500
Objective: Serving low- to moderate-income (LMI) persons.
Description: This program provides dental care for adults without dental insurance.

General Fund Total: \$260,000

Q18/Quality of Life Fund

Boys & Girls Club

Operations

\$120,000

Grand Total \$380,000

2. The amounts listed above in paragraph one (1) are the maximum amounts from the grant to be expended by the private organizations.

3. The grant money may only be spent for the purposes listed in the resolution which is the purpose given to the Board of Supervisors by the requesting private organizations in its written and oral presentation to the Board of Supervisors.

ADOPTED this _____ day of _____, 2016.

AYES: Supervisors

NAYES: Supervisors

ABSENT: Supervisors

Robert L. Crowell, Mayor

ATTEST:

SUE MERRIWEATHER, Clerk-Recorder

**2016 Final CSSG Allocations
General Programs**

Agency	Program	Requested	FINAL
United Latino Community	Client Advocate	\$25,000	\$20,000
Nevada Health Centers	Dental Care for Low to Moderate Children	\$30,000	\$10,000
Ormsby Association of Carson City	Handicapped Towards Independence	\$12,000	\$12,000
The Salvation Army	Emergency Housing/Lodging Assistance	\$28,800	\$10,500
NV Rural Counties RSVP Program, Inc.	Senior Independent Living Programs	\$43,020	\$25,000
Northern Nevada Dream Center	DC Hire	\$6,200	\$3,000
	Total requested	\$145,020	\$80,500
	Total available	\$80,500	\$80,500
	Difference	-\$64,520	\$0

Youth Programs

Agency	Program	Requested	FINAL
Ron Wood Family Resource Center	Operational Grant-Youth Services	\$25,000	\$25,000
Boys and Girls Club of Western Nevada	Teen Center Programming and Staff Support	\$26,794	\$19,400
Carson City Symphony Association, Inc.	Strings in the Schools	\$7,000	\$6,500
Advocates to End Domestic Violence	Teen Dating Violence Prevention	\$5,859	\$5,860
The Children's Museum of Northern Nevada	Science Education/STEM Education	\$3,000	\$2,000
Capital City Circles Initiative	Capital City Circles Initiative	\$10,000	\$4,240
Partnership Carson City	Grant Management & Youth Activity Scholarship		\$2,000
	Total requested	\$77,653	\$65,000
	Total available	\$65,000	\$65,000
	Difference	-\$12,653	\$0

Annual Approved Programs (Non-competitive)

Agency	Program		FINAL
CASA	Guardian Ad Litem Advocacy for Children		\$25,000
Senior Center	Meals on Wheels		\$13,000
Advocates to End Domestic Violence	Emergency Shelter		\$9,000
Community Counseling Center	Evidence-Based Substance Abuse Treatment Program		\$60,000
FISH	Dental Program		\$7,500
	Total		\$114,500

Total All Programs

\$260,000