

**CDBG Funding Selection
Board of Supervisors 2/17/11**

Public Services Project	Requested	BOS Action 2-17-11	BOS Action 4-21-11 (16% Reduction)	Final HUD Allocation
Ron Wood Family Resource Center	\$57,460	\$38,000	\$31,920	\$31,755
Youth Mentoring Initiative (BBBS)	\$25,000			
RSVP Home Companion Respite Care	\$25,000	\$16,500	\$13,860	\$13,788
Community Counseling Center	\$59,200	\$16,500	\$13,860	\$13,788
Housing Assistance & Stability Program	\$51,665			
NRHA Supportive Housing	\$69,000			
Affordable Home Care for Seniors	\$25,000			
Total:	\$312,325	\$71,000	\$59,640	\$59,331
Total Available*:	\$71,000	\$71,000	\$59,640	\$59,331
Difference:	-\$241,325			
Public Improvements Project	Requested	Alternative 1		
FISH Facility Improvements	\$76,500	\$76,500	\$76,500	\$76,500
Residential Sidewalk ADA Improvements	\$308,000	\$231,500	\$182,220	\$180,601
Total:	\$384,500	\$308,000	\$258,720	\$257,101
Total Available*:	\$308,000	\$308,000	\$258,720	\$257,101
Difference:	-\$76,500			
* Total available funds are based on a continuing resolution by HUD to fund at the prior year's level.				
Actual funding amounts have not been received from HUD for 2011 and may vary from those shown.				