

Parks and Recreation Commission Staff Report

Meeting Date: October 4, 2016

Agenda Item Number: 3E

Applicant: Vern L. Krahn, Senior Park Planner

Request: **For Possible Action:** To recommend to the Board of Supervisors to apply for a Land & Water Conservation Fund Grant, a Community Development Block Grant, and a Gametime Playground Grant for a new playground at Ross Gold Park, and to authorize the Chairperson to sign letters of support for each grant application.

General Discussion: At the October 6 and November 4, 2015 Parks and Recreation Commission meetings, there were discussions related to the need for capital improvements at Ross Gold Park. This topic came up again during the Parks and Recreation Commission tour held on August 2, 2016. As the Commission knows, Ross Gold Park is “wearing out” and needs many substantial capital improvements. Even though City staff has identified four projects that need critical funding (see below list) and has previously discussed this concern with the Commission, it is recommended that a new playground be the top priority for funding.

1. New playground equipment and surfacing - The current playground equipment was installed in 1995 and no longer meets Consumer Product Safety Guidelines and is not accessible. Due to the age of the equipment, replacement parts are no longer available and the equipment cannot be retrofitted to meet current standards for general repairs/vandalism. The current surfacing material is fibar (wood mulch), which is costly to replace and creates on-going maintenance issues (kills turf, gets caught in mowers etc.).
2. Picnic shelter replacement - The picnic shelter is sinking and deteriorating, is beyond repair and there is no accessible route to the shelter.
3. Restroom ADA improvements - The existing park restrooms do not have an accessible ramp to enter the building and the restroom's interior does not meet ADA requirements. Restroom needs to be remodeled or replaced.
4. Asphalt path replacement - The existing asphalt paths are disintegrating and there are no accessible route(s) to the playground equipment, picnic shelter, tennis courts, or volleyball court.

A conceptual design for the playground (Exhibit A - Site Plan and Graphic Renderings Exhibit B) and a preliminary cost estimate (Exhibit C) are included for review and consideration. While the City does not have sufficient Residential Construction Tax funds available to design and construct the playground at this time, a comprehensive

funding strategy that includes applying for multiple grants to complete the project is the best opportunity available to fund the proposed project. The proposed budget includes:

Residential Const. Tax (<i>Previously allocated for construction</i>)	\$ 118,148
Land and Water Conservation Fund Grant	\$ 130,000
Community Development Block Grant	\$ 160,055
Additional Resident Construction Tax Allocation	<u>\$ 57,152</u>

*Refer to Agenda Item 3F - \$86,643 (approximate), leaving \$29,491 that may be needed to supplement the project's budget depending on final grant awards.

Total **\$ 465,355**

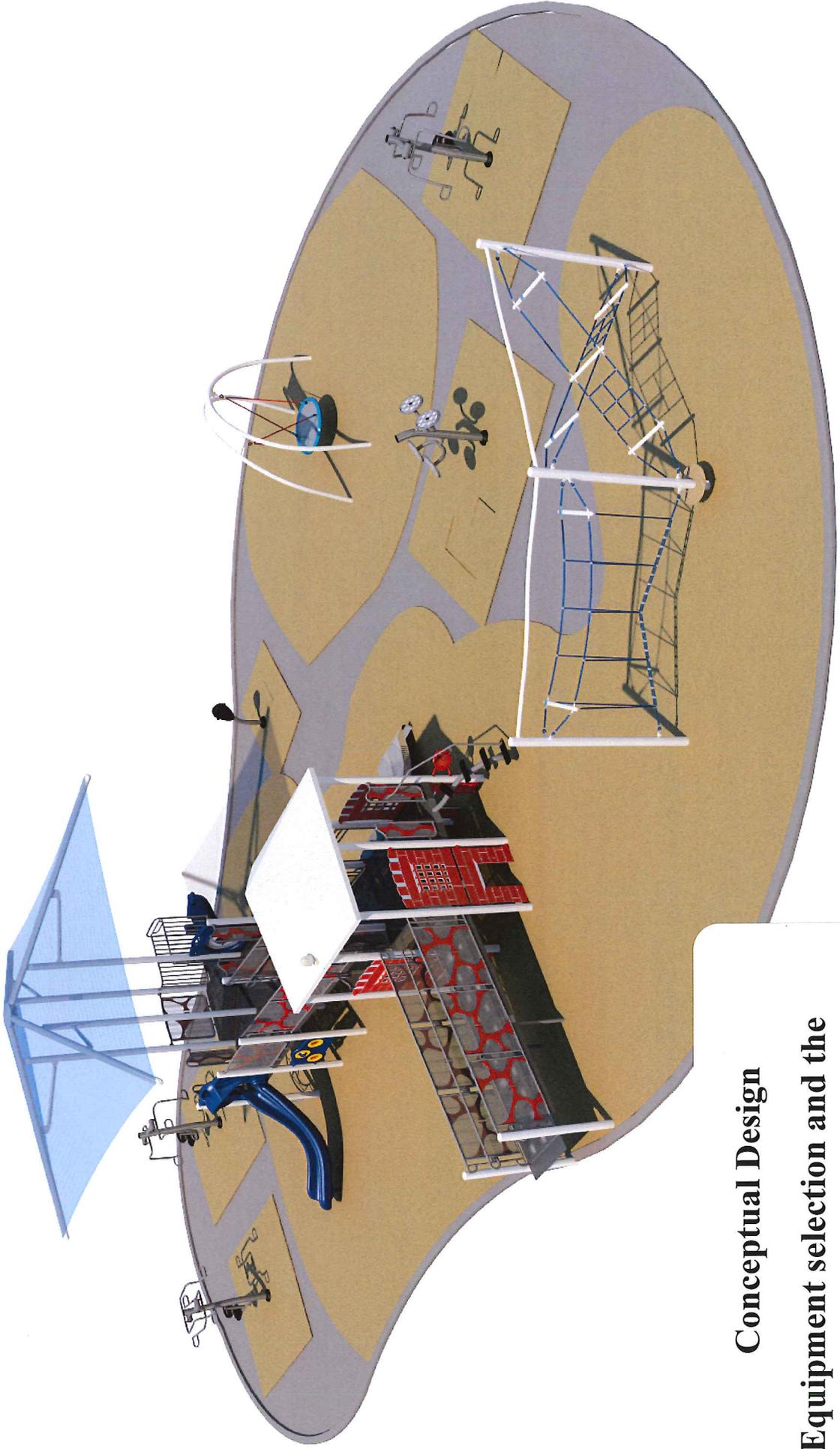
In-kind City labor match for the grant applications, as applicable will be included. (Example: Demolition of equipment and removal of fibar)

The anticipated grant funding cycle(s) for this project are as follows:

- 1) Land & Water Conservation Fund - Open later fall or early winter 2016.
- 2) Community Development Block Grant - Open spring, 2017
- 3) GameTime Playground Grant – Open summer/fall, 2017.

Letters of support included in the grant application will increase the score for the project and make it more competitive. Should the Commission authorize the Chairperson to sign individual grant support letters for this project, support letters will be incorporated in each grant application as appropriate.

Recommended Action: I move to recommend to the Board of Supervisors to apply for a Land & Water Conservation Fund Grant, a Community Development Block Grant, and a Gametime Playground Grant for a new playground at Ross Gold Park, and to authorize the Chairperson to sign letters of support for each grant application.



Conceptual Design

Equipment selection and the playground design could be modified based on final project budget.

Exhibit C

PROJECT : PW #1.1602 Ross Gold Park ADA Improvements

9/27/2016 DGR/RDF

LOCATION : Carson City, NV

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL
1	Mobilization, Demobilization and Clean-Up (for Non-ADA)	LS	1	\$8,800.00	\$8,800
2	Stormwater Protection	LS	1	\$500.00	\$500
* 3	Removal of Existing Improvements (By P&R Dept Staff)	SF	3,000	\$0.00	\$0
* 4	Construct PCC Retaining Curb	LF	152	\$23.00	\$3,496
* 5	Construct PCC Type 1 Curb and Gutter on 6" Ag. Base	LF	16	\$25.00	\$400
* 6	Construct PCC Curb Ramp w/ Detectable Warning Plate on 4" Ag. Base	SF	64	\$18.50	\$1,184
* 7	Construct Commercial Type 1 Driveway Apron on 6" Ag. Base	SF	190	\$19.50	\$3,705
* 8	Remove & Replace AC Pavement (4" AC on 9" Agg. Base)	SF	2,700	\$8.50	\$22,950
* 9	Paint Parking Spaces Including Handicapped Parking Legend	LS	1	\$1,200.00	\$1,200
* 10	Relocate Existing Handicapped Parking Sign & Post	EA	2	\$350.00	\$700
* 11	Install Handicapped Parking Sign & Post	EA	2	\$500.00	\$1,000
12	Install Wall Drain with 4" Dia Drain Pipe Lateral	LF	100	\$20.00	\$2,000
13	Install Type 3 Catch Basin	EA	2	\$1,500.00	\$3,000
14	Install Type 3-R Catch Basin	EA	1	\$1,500.00	\$1,500
15	Install 15" Diameter PVC Stormdrain Pipe	LF	160	\$36.00	\$5,760
16	Install Two 1 1/2" PVC Conduits & Pullbox	LF	120	\$5.00	\$600
17	Relocate Existing Irrigation	LS	1	\$2,000.00	\$2,000
18	Install 4" PVC Irrigation Sleeve	LF	60	\$2.00	\$120
19	Install New Sod & Irrigation Adjustment	SF	5800	\$3.50	\$20,300
* 20	Construct PCC Sidewalk 4" Thick	SF	2,840	\$6.50	\$18,460
21	Construct PCC Playground Wall (2'-6" high above play surface)	LF	146	\$200.00	\$29,200
22	Install 4' High Vinyl Coated Chainlink Fence	LF	146	\$25.00	\$3,650
* 23	Construct PCC Playground Curb	LF	110	\$30.00	\$3,300
* 24	Construct PCC Playground Slab 4" Thick on 6" Agg Base	SF	4,500	\$6.50	\$29,250
* 25	Furnish & Install Playground Equipment Plus Sales Tax	LS	1	\$104,500.00	\$104,500
* 26	Furnish & Install Adult Handicapped Exercise Station Plus Sales Tax	EA	3	\$9,500.00	\$28,500
* 27	Install 4" Thick Rubber Tile Play Surface	SF	3,166	\$14.50	\$45,910
28	Apply Anti-Graffiti Paint	SF	365	\$3.75	\$1,370
	Sub Total:				\$343,355
	Contingency 15%				\$52,000
	Design 10%				\$35,000
	Construction Management & Testing 10%				\$35,000
	Total:				\$465,355

* Potential CDBG Funding For ADA Access Total \$160,055

* Assuming Gametime Grant 100% Match