



STAFF REPORT

Report To: Board of Supervisors

Meeting Date: 10/6/2016

Staff Contact: Chief Tad Fletcher, Department of Alternative Sentencing

Agenda Title: For Possible Action: To accept the grant total of \$35,000 from the State of Nevada Department of Public Safety, Office of Traffic Safety Grant and increase the grant match funded by the General Fund by \$15,000 in order to fund a full time DUI Case Manager from October 1, 2016 to September 30, 2017.

Staff Summary: The Department of Alternative Sentencing would like to accept a grant to partially fund the DUI Case Manager full time position. Furthermore, a budget augmentation is requested to fund the remaining part of the DUI Case manager position. The DUI Case Manager takes part in the Western Regional DUI Offender Specialty Court, Mental Health Specialty Court and the Misdemeanor Treatment Court. The DUI Case Manager attends all Specialty Court meetings, Court sessions, administers drug and alcohol testing, coordinates inpatient treatment programs and meets with the court participants one on one confirming they are in compliance with their programs.

Agenda Action: Formal Action/Motion

Time Requested: 10 minutes

Proposed Motion

I move to accept the grant total of \$35,000.00 from the State of Nevada Department of Public Safety, Office of Traffic Safety Grant and increase the grant match funded by the General Fund by \$15,000 in order to fund a full time DUI Case Manager from October 1, 2016 to September 30, 2017.

Board's Strategic Goal

Safety

Previous Action

In March of 2016 the Board of Supervisors approved the application process to apply for the State of Nevada Department of Public Safety Grant.

Background/Issues & Analysis

The Department of Alternative Sentencing has been able to obtain a grant from the Nevada Department of Public Safety's Office of Traffic Safety to partially fund the DUI Case Manager position since 2009. By funding this position, it has allowed DAS to have a DUI Case Manager in the Western Regional DUI Offender Specialty Court, Mental Health Specialty Court and the Misdemeanor Treatment Court. The DUI Case Manager attends all Specialty Court meetings, Court sessions, administers drug and alcohol testing, coordinates inpatient treatment programs and meets with the court participants one on one confirming they are in compliance with their programs. The Western Regional DUI Offender Specialty Court is mandated by NRS 484C.340.

Applicable Statute, Code, Policy, Rule or Regulation

NRS 484C.340

Financial Information

Is there a fiscal impact? Yes No

If yes, account name/number: Increase grant match transfer from General Fund 101-8000-491-72-91 / \$15,000

Is it currently budgeted? Yes No

Explanation of Fiscal Impact:

The grant award was budgeted at \$50,000 for FY17 with a match amount from the General Fund of \$36,493. The DUI Case Manager will cost a total of \$86,493.09 for FY17.

Due to the reduction in the grant funding, the match from the General Fund will need to be increased by \$15,000.

Alternatives

The alternative is to fully fund the position at \$86,493.09 for FY17.

Board Action Taken:

Motion: _____

- 1) _____
- 2) _____

Aye/Nay

(Vote Recorded By)