



STAFF REPORT

Report To: Board of Supervisors

Meeting Date: 08/17/ 2017

Staff Contact: Nancy Paulson, Chief Financial Officer

Agenda Title: For Possible Action: To approve a grant agreement between the State of Nevada Community Development Block Grant (CDBG) Program (Grantor) and Carson City, Nevada (Grantee) to receive U.S. Department of Housing and Urban Development (HUD) funding through an allocation from the State Administered CDBG Program. (Nancy Paulson, npaulson@Carson.org)

Staff Summary: This agreement will provide the City with funding in an amount equal to 15.48% of the total CDBG funding, adjusted for administration and technical assistance, awarded annually to the Grantor from HUD. This results in \$474,607 for the FY 2018 CDBG funding cycle.

Agenda Action: Formal Action/Motion

Time Requested: 10 Minutes

Proposed Motion

I move to approve a grant agreement between the State of Nevada Community Development Block Grant (CDBG) Program (Grantor) and Carson City, Nevada (Grantee) to receive U.S. Department of Housing and Urban Development (HUD) funding through an allocation from the State Administered CDBG Program.

Board's Strategic Goal

Efficient Government

Previous Action

February 16, 2017 - The Board authorized the City to relinquish entitlement status for the FY 2018 CDBG funding cycle and directed the Finance Department to work with the State of Nevada to develop a grant agreement to receive CDBG funding through an allocation from the State Administered CDBG Program.

April 6, 2017 - The Board approved FY 2018 funding recommendations in the amount of \$294,000 to implement programs for the FY18 CDBG Program.

Background/Issues & Analysis

Carson City became eligible to be an entitlement community when the City's population reached 50,000. The first year of entitlement status was FY 2005. In that year, the City received \$536,000 in CDBG funding. Each year the City's allocation has decreased with the allocation being less than \$400,000 for the last 5 years.

The City received \$368,516 in funding for FY 2017. HUD estimated that if we had been under the State's Program we would have received approximately \$427,000.

The amount of funding the City will receive through the State Administered CDBG Program for the FY 2018 funding cycle is \$474,607. Of this amount, \$47,461 (10%) may be used by the City for administrative costs leaving a balance of \$427,146 for programs.

Upon approval of this agreement, staff will begin working with the State to determine the process that needs to be followed to allocate the additional funding of \$133,146 (\$427,146-\$294,000). Once this process is complete, the additional program recommendations will be brought back to the Board for final approval.

Applicable Statute, Code, Policy, Rule or Regulation

Financial Information

Is there a fiscal impact? Yes No

If yes, account name/number: Grant Fund 275-0620. \$427,146 for CDBG programs and \$47,461 for City admin costs to include reimbursement of the Grant Administrator's salary and benefits for actual time spent on CDBG admin.

Is it currently budgeted? Yes No

Explanation of Fiscal Impact: \$427,000 was included in the FY 18 Budget. We will adjust this to the actual award amount during the augmentation process in January 2018.

Alternatives

Revise agreement.

Board Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)

**STATE OF NEVADA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
CFDA No. «14.228»**

GRANT AGREEMENT

This Grant Agreement (the "Agreement") is made and entered into between the **State of Nevada Community Development Block Grant Program**, of the Rural Community & Economic Development Division of the Governor's Office of Economic Development, located at 808 West Nye Lane, Carson City, Nevada 89703 (the "Grantor"), and **Carson City**, Nevada, a Consolidated Municipality, located at 201 North Carson Street, Carson City, Nevada 89701, (the "Grantee").

BACKGROUND INFORMATION

A. Pursuant to the provisions of the Housing and Community Development Act of 1974, as amended, (the "Act"), the United States Department of Housing and Urban Development (HUD) has been authorized by the Congress of the United States to make grants to states for community and economic development and has made available a grant to the State of Nevada.

B. Grantor, through its Rural Community & Economic Development Division, has been designated and empowered to receive, administer and disburse block grant funds for community and economic development activities to units of general local government in nonentitlement areas of Nevada, and to provide technical assistance to them in connection with community and economic development programs.

C. Grantee has notified HUD of its intention to relinquish entitlement status beginning with the 2017 (7/1/17-6/30/18) Community Development Block Grant (CDBG) program year, with rights to reestablish as such. Grantee is subject to the State's CDBG non-entitlement requirements and, as a prior entitlement grantee, will be referred to as Post-Entitlement #1. This agreement serves as an application for funds, the amount of which will be determined by the Department of Housing and Urban Development (HUD). Grantee will allocate these funds according to State and Federal rules and regulations, through a public participation process, to sub-recipients. Sub-recipients are subject to the same rules and regulations as the Grantee. The Grantee will set forth a list of HUD eligible activities (herein referred to individually as "Project" or collectively as "Projects"). Approved Projects and Allocation Amounts will be submitted by the Grantee to the Grantor for administration and reporting purposes.

D. The Grantor and the Grantee are on the same HUD Consolidated Plan, Annual Action Plan, and CAPER reporting timeline. The Grantee is not a HOME Entitlement entity and is partially included in the Grantor's 2015-2019 Consolidated Plan. The Grantee will continue to meet its existing Consolidated and Annual Action Plan requirements. The Grantor will submit a substantial amendment to the Consolidated Plan prior to creating the 2017 Annual Action Plan: Grantee will be included in both. The amended Consolidated Plan and the 2017 Annual Action will subsequently be submitted to HUD indicating the change in status of the Grantee. The Grantor will take on IDIS reporting responsibilities for the Grantee.

NOW, THEREFORE, in consideration of the foregoing and the mutual promises and covenants hereinafter set forth, the parties hereby agree as follows:

STATEMENT OF THE AGREEMENT

1. Award of Grant Funds. Grantor hereby sets aside grant funds to Grantee in the amount of 15.48%, adjusted for Administration and Technical Assistance, of the total CDBG funding awarded annually to the Grantor to be determined by HUD (the "Grant Funds"), for the sole and express purpose of providing for the performance of the **CDBG Program**, and undertaking the Project(s) as submitted to the Grantor upon recommended allocations by Grantee. See Exhibit A.

2. Scope of Work. Grantee shall undertake the Project(s) as presented in the grant applications and submitted to the Grantor. Grantor may, from time to time, as it deems appropriate and necessary, communicate specific instructions and requests and provide guidance and direction to Grantee concerning the performance of work described in this Agreement. Within a reasonable period of time, Grantee shall comply with such instructions and fulfill such requests to the satisfaction of Grantor. These instructions and requests are to ensure the satisfactory completion of the work contemplated under this Agreement.

3. Use of Grant Funds. The Grant Funds shall be used solely for the stated purposes set forth in this Agreement. In addition, the Grantee will be reimbursed for actual administrative and/or implementation costs incurred up to a maximum of 10% of the Grantee's annual CDBG allocation from the Grantor. All expenditures shall be supported by contracts, invoices, vouchers and other data as appropriate, evidencing the costs incurred. If the Grant Funds are not expended in accordance with the terms, conditions and time period set forth in the CDBG Grant Agreement and any grant amendments, or the total amount of the Grant Funds exceeds the eligible costs of the Project(s), the amounts improperly expended or not expended shall be returned to Grantor within 30 days after the expiration or termination of the Grant Agreement.

4. Term. The parties agree that the term of this Agreement shall be the Grant Period (July 1 – June 30 annually) beginning July 1, 2017 and remaining in effect until terminated by either party upon thirty (30) days written notice prior to the beginning of the next grant cycle. All funded Projects may have other defined grant agreement terms. Grantee shall not incur any expenses to be reimbursed with the Grant Funds except during the defined grant terms.

5. Payment of Grant Funds. Payment to Grantee of the Grant Funds shall be made upon the timely submission to Grantor of a "Request for Payment ". All requests must be reviewed and approved by the Grantee before submission to the Grantor. Grantor reserves the right to suspend payments should Grantee fail to provide required support documents or required reports in a timely and adequate fashion or if Grantee fails to meet other terms and conditions of this Agreement.

6. Accounting of Grant Funds. Grant Funds for the Grantee shall be retained by the Grantor and maintained in a separate accounting spreadsheet, separate from other CDBG non-entitlement entities. Grantee shall keep all records of the Account in a manner that is consistent with generally accepted accounting principles. All disbursements incurred during performance of this Agreement shall be supported by contracts, invoices, vouchers, and other data, as appropriate, evidencing the necessity of such expenditure. Grantor may withhold payment requests if Grantee fails to comply with the above requirements until such compliance is demonstrated.

7. Reporting Requirements. Grantee shall submit reports as required by the Grantor. All records of the Grantee shall be maintained in accordance with the Community Development Block Grant Manual and State and Federal regulations. The Manual is available for review at: <http://www.diversifynevada.com/programs-resources/cdbg/forms-and-reference-materials-for-grantees>

The CDBG Grant Application Handbook is updated annually and is found under Applying to CDBG on the link noted above.

8. Grantee Requirements. Grantee shall comply with Grantor's Grant Agreement for Projects which will be provided to grantee upon final approval of projects and notice of award from HUD. This agreement will contain specific project information as well as HUD required assurances and certifications.

9. Records, Access and Maintenance. Grantee shall establish, and physically control for at least five years from the final close out of this Project Grant Agreements such records as are required by Grantor, including but not limited to, financial reports, program reports, and audit reports. The parties further agree that records required by Grantor with respect to any questioned costs, audit disallowances, litigation or dispute between Grantor and Grantee shall be maintained for the time needed for the resolution of any such issue. If for any reason Grantor shall require a review of the records related to the Project(s), Grantee shall, at its own cost and expense, segregate all such records related to the Project(s) from its other records of operation.

10. Monitoring. At any time during normal business hours upon two weeks prior written notice and as often as Grantor may deem necessary and in such a manner as not to interfere unreasonably with the normal business operations, Grantee shall make available to Grantor, and to matters covered by this Agreement including, all documents relating to funded projects and the Grantee's Fair Housing and EEOC policies and procedures.

11. Audits. An audited Grantee shall submit to the Federal Audit Clearinghouse and make available for public inspection a copy of the audit, data collection form and reporting package as described in 2 CFR 200 Subpart F – Audit Requirements within the earlier of 30 days after receipt of the auditor's report(s) or nine months after the end of the audit period. In addition Grantees must notify the Grantor when their audit reporting package is submitted to the Federal Audit Clearinghouse. Notification should be sent to jbarrette@diversifynevada.com and must take place within seven (7) days following submission of the reporting package to the Federal Audit Clearinghouse or by March 31st. If the Grantee or sub-recipient does not receive \$750,000 or more in federal funds, single audits are not required but financial statements or other audits shall be submitted electronically or in hard copy to: jbarrette@diversifynevada.com

12. Equal Employment Opportunity. Grantee will not discriminate against any employee or applicant for employment because of race, religion, color, sex, national origin, disability, age, ancestry, status, sexual orientation, gender identity or expression, interference with aid or appliance for disability, refusal to permit service animal at place of employment or any other factor specified in NRS 613 – Employment Practices, in the Civil Rights Act of 1964, as amended, or in section 504 of the Rehabilitation Act of 1973, as amended, and in any subsequent legislation pertaining to civil rights. Grantee will take affirmative action to ensure that applicants are considered for employment and that employees are

treated during employment, without regard to the aforementioned classes. Grantee will, in all solicitations or advertisements for employees placed by or on behalf of Grantee, state that all qualified applicants will receive consideration for employment without regard to the aforementioned classes.

13. Prevailing Wage Rates and Labor Standards. In the commission of any Project(s) wherein federal funds are used to finance construction work as defined in the Code of Federal Regulations (CFR) Title 29, Part 5 to the extent that such activity is subject to the Davis-Bacon (D-B) Act (40 United States Code (U.S.C.) 3141 to 3148, as amended), all laborers and mechanics employed by contractors or subcontractors on any such construction work assisted under this Agreement shall be paid the wages that have been determined by the U.S. Secretary of Labor to be the wages prevailing for the corresponding classes of laborers and mechanics employed on project(s) of a character similar to the contract work in the civil subdivision of the state wherein the work is to be performed. In addition, all laborers and mechanics employed by contractors or subcontractors on such construction work assisted under this Agreement shall be paid overtime compensation in accordance with the provisions of the Contract Work Hours and Safety Standards Act, 40 U.S.C. 3701 to 3708. Furthermore, Grantee shall require that all contractors and subcontractors shall comply with all regulations issued pursuant to these acts and with other applicable federal and state laws and regulations.

If a project is \$250,000 or more, Nevada State prevailing wages apply and the higher wage determination of D-B or State Prevailing in each category must be paid. Refer to CDBG Documents/Manual for details.

<http://www.diversifynevada.com/programs-resources/cdbg/forms-and-reference-materials-for-grantees>

14. Use of Federal Grant Funds. Grantee acknowledges that this Agreement involves the use of federal funds and as such, is subject to audit by the agency of the United States Government granting the funds to Grantor for the purposes of performing the work and activities as submitted to the Grantor.

15. Property and Equipment Purchases. All items purchased by Grantee are and shall remain the property of Grantee, except if Grantor exercises its right to terminate this Agreement pursuant to paragraph 17, in which case all property and equipment purchased by Grantee with any Grant Funds herein awarded shall revert to Grantor. Grantee shall provide for the security and safekeeping of all items obtained through this Agreement.

16. Certification of Grant Funds. None of the rights, duties and obligations described in this Agreement shall be binding on either party until all agreements have been complied with, and until such time as all funds have been made available and are forthcoming from HUD.

17. Termination.

- a. Grantor may immediately terminate this Agreement by giving reasonable written notice of termination to Grantee for any of the following occurrences:
 - i. Failure of Grantee to fulfill in a timely and proper manner any of its obligations under this Agreement.

- ii. Failure of Grantee to submit any report required by this Agreement that is complete and accurate.
 - iii. Failure of Grantee to use the Grant Funds for the stated purposes in this Agreement.
 - iv. Cancellation of the grant of funds from HUD
- b. **Early Termination:** Grantor may also terminate this Agreement if Grantee (i) admits Grantee's inability to pay its debts as such debts become due, (ii) Grantee commences a voluntary bankruptcy, (iii) an involuntary bankruptcy action occurs against Grantee which remains undismissed or unstayed for 60 days, or (iv) Grantor has reason to believe Grantee has ceased operations at the Project location. The events permitting early termination by Grantor shall be considered a default by Grantee and subject to the Effects of Termination under Section 18 of this Agreement.
- 18. Effects of Termination.** Within 60 days after termination of this Agreement, Grantee shall surrender all reports, documents, and other materials assembled and prepared pursuant to Agreement, which shall become the property of Grantor, unless otherwise directed by Grantor. After receiving written notice of termination, Grantee shall incur no new obligations and shall cancel as many outstanding obligations as possible. Upon compliance with this Section, Grantee shall receive compensation for all activities satisfactorily performed prior to the effective date of termination.
- 19. Forbearance Not a Waiver.** No act of forbearance or failure to insist on the prompt performance by Grantee of its obligations under this Agreement, either express or implied, shall be construed as a waiver by Grantor of any of its rights hereunder.
- 20. Adherence to State and Federal Laws, Regulations.**
- a. **General.** Grantee shall comply with all applicable federal, state, and local laws in the performance of Grantee's obligations under this Agreement, the completion of the Project and the operation of the Project as long as Grantee has any obligation to Grantor under this Agreement.
 - b. **Ethics.** Grantee, by its signature on this document, certifies: (1) it has reviewed NRS Chapter 281 A – Ethics in Government, and (2) will take no action inconsistent with the law, as any section may be amended or supplemented from time to time. Grantee understands that failure to comply with the ethics and conflict of interest laws, is in itself, grounds for termination of this Agreement and the grant of funds made pursuant to this Agreement and may result in the loss of other contracts or grants with the State of Nevada.
- 21. Outstanding Liabilities.** Grantee represents and warrants that it does not owe: (1) any delinquent taxes to the State of Nevada (the "State") or a political subdivision of the State; (2) any amount to the State or a state agency for the administration or enforcement of any environmental laws of the State; and (3) any other amount to the State, a state agency or a political subdivision of the State that are past due, whether or not the amounts owed are being contested in a court of law.

22. Falsification of Information. Grantee represents and warrants that it has made no false statements to Grantor in the process of obtaining this award of the Grant Funds. If Grantee has knowingly made a false statement to Grantor to obtain this award of the Grant Funds, Grantee shall be required to return all the Grant Funds immediately.

23. Public Records. Grantee acknowledges that this Agreement and other records in the possession or control of Grantor regarding the Project are public records under NRS Chapter 239 – Public Records and are open to public inspection unless a legal exemption applies.

24. Miscellaneous.

- a. **Governing Law.** This Agreement shall be governed by the laws of the State of Nevada as to all matters, including but not limited to matters of validity, construction, effect and performance.
- b. **Entire Agreement.** This Agreement, including its exhibits incorporated into it by reference, constitutes the entire agreement and understanding of the parties with respect to its subject matter. Any prior written or verbal agreement, understanding or representation between the parties or any of their respective officers, agents, or employees is superseded and no such prior agreement, understanding or representation shall be deemed to affect or modify any of the terms or conditions of this Agreement.
- c. **Severability.** Whenever possible, each provision of this Agreement shall be interpreted in such manner as to be effective and valid under applicable law, but if any provision of this Agreement is held to be prohibited by or invalid under applicable law, such provision shall be ineffective only to the extent of such prohibition or invalidity, without invalidating the remainder of such provisions of this Agreement.
- d. **Notices.** All notices, consents, demands, requests and other communications that may be or are required to be given hereunder shall be in writing and shall be deemed duly given if personally delivered or sent by United States mail, registered or certified, return receipt requested, postage prepaid, to the addresses set forth hereunder or to such other address as the other party hereto may designate in written notice transmitted in accordance with this provision.
 1. In the case of the Grantor, to:
 - Nevada CDBG Program
 - Rural Community & Economic Development
 - 808 West Nye Lane
 - Carson City, NV 89703
 - Attn: Jean L. Barrette, CDBG Program Administrator
 2. In the case of Grantee, to:
 - Carson City, Nevada, a Consolidated Municipality
 - 201 North Carson Street, Suite 3
 - Carson City, NV 89701
 - Attn: Nancy Paulson, CFO

- e. **Amendments or Modifications.** Either party may at any time during the term of this Agreement request amendments or modifications, as described in the applicable State of Nevada Consolidated Plan Submission. Requests for amendment or modification of this Agreement shall be in writing and shall specify the requested changes and the justification of such changes. The parties shall review the request for modification in terms of the regulations and goals relating to the Project(s). Should the parties consent to modification of this Agreement, then an amendment shall be drawn, approved, and executed in the same manner as the original Agreement. Additional information can be found under Division Plans at:
- <http://www.diversifynevada.com/programs-resources/cdbg/division-documents>
- f. **Pronouns.** The use of any gender pronoun shall be deemed to include all the other genders, and the use of any singular noun or verb shall be deemed to include the plural, and vice versa, whenever the context so requires.
- g. **Headings.** Section headings contained in this Agreement are inserted for convenience only and shall not be deemed to be a part of this Agreement.
- h. **Assignment.** Neither this Agreement nor any rights, duties, or obligations described herein shall be assigned, subcontracted or subgranted by Grantee without the prior express written consent of Grantor.
- i. **Permissible Expenses.** If “travel expenses,” as defined in Nevada State Administrative Manual, are a cost of the Project and are eligible for reimbursement with Grant Funds, Grantee shall be reimbursed accordingly. Grantee agrees that it shall not be reimbursed and Grantor shall not pay any items that are deemed to be “non-reimbursable travel expenses” under the Expense Rule, whether purchased by the Grantee or Grantor or their respective employees or agents.
- j. **Binding Effect.** Each and all of the terms and conditions of this Agreement shall extend to and bind and inure to the benefit of Grantee, its successors and permitted assigns.
- k. **Survival.** Any provision of this Agreement which, by its nature, is intended to survive the expiration or other termination of this Agreement, including, without limitation, any indemnification obligation, shall so survive and shall benefit the parties and their respective successors and permitted assigns.
- l. **Counterparts; PDF Accepted.** This Agreement may be executed in any number of counterparts, each of which when so executed shall be deemed to be an original and all of which taken together shall constitute one and the same agreement. Copies of signatures sent by facsimile transmission or provided electronically in portable document format (“PDF”) shall be deemed to be originals for purposes of execution and proof of this Agreement.

Signature: Each of the parties has caused this Grant Agreement to be executed by its authorized representatives as of the dates set forth below their respective signatures effective as of the Effective Date:

GRANTEE:

Carson City, Nevada, a Consolidated Municipality

Robert L. Crowell, Mayor

By: _____

Printed Name: _____

Title: _____

Date: _____

GRANTOR:

State of Nevada
Rural Comm. & Econ. Dev. Division
Governor’s Office of Econ. Dev.

Peter J. Wallish, Director

By: _____

Printed Name: _____

Title: _____

Date: _____

EXHIBIT A

BASED ON 2016 ALLOCATION & CARSON CITY ESTIMATE

STATE		CARSON CITY		Revised Figures	Plus	COMBINED		
Allocation	\$ 2,434,790.00	Allocation	\$ 427,000.00	\$ 2,861,790.00	\$ 427,000.00	Allocation	\$ 2,861,790.00	
2% Administration	\$ 48,695.80			\$ 57,235.80	\$ 8,540.00	2% Administration	\$ 57,235.80	from allocation
\$100,000 Admin.	\$ 100,000.00			\$ 100,000.00	\$ -	\$100,000 Admin.	\$ 100,000.00	from allocation
2% Admin. Match	\$ 48,695.80			\$ 57,235.80	\$ 8,540.00	2% Admin. Match	\$ 57,235.80	State funds
T.A. @ 1%	\$ 24,347.90			\$ 28,617.90	\$ 4,270.00	T.A. @ 1%	\$ 28,617.90	from allocation
Total to Allocate	\$ 2,261,746.30			\$ 2,675,936.30	\$ 414,190.00	Total to Allocate	\$ 2,675,936.30	\$ 12,810.00
				Carson City		\$ 427,000.00		
				State		\$ 2,248,936.30	\$ 12,810.00	State would receive less to allocate.
				\$ 427,000.00	15.88%	Carson City	\$ 414,190.00	15.48%
				\$ 2,261,746.00	84.12%	State	\$ 2,261,746.30	84.52%
				\$ 2,688,746.00	100.00%	Total Allocation	\$ 2,675,936.30	100.00%
				over \$12,810				

Ranking	Community	Project	PF	PS	R/HS	PCB	ACQ	ED	TOTAL CDBG	Total Cost	Dollars leveraged	Cash	In Kind	Total Bene.	LMI	LMI%	Natr'l Obj	ER Submitted?	\$	
																				2,261,746.00
12	City of Lovelock	Recoating Waste Water Tanks	\$ 252,800.00						\$ 252,800.00	\$ 311,080.00	\$ 58,280.00	\$ 52,280.00	\$ 6,000.00	1,120	580	51.79%	LMI-A	CENST	\$ 252,800.00	
10	City of Wells	El Rancho Business Incubator Reconstruction, Phase 1	\$ 140,000.00						\$ 140,000.00	\$ 282,000.00	\$ 142,000.00	\$ 15,000.00	\$ 127,000.00	1063	652	61.34%	LMI-A	CEST	\$ 140,000.00	
9	Esmeralda Co.	911 Communication System		\$ 200,000.00					\$ 200,000.00	\$ 215,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	200	150	75.00%	LMI-S	CENST	\$ 200,000.00	
4	White Pine Co.	Rural Housing Rehabilitation			\$ 100,000.00				\$ 100,000.00	\$ 521,000.00	\$ 321,000.00	\$ 321,000.00	\$ -	11	11	100.00%	LMI-H	CENST	\$ 100,000.00	
3	City of Fernley	Fernley Depot ADA Access & Sewer Project, Phase 2	\$ 300,907.00						\$ 300,907.00	\$ 475,913.00	\$ 145,006.00	\$ 100,000.00	\$ 45,006.00	4646	3354	72.19%	LMI-S	EA	\$ 300,907.00	
7	City of Caliente	Flood Risk Assessment/Economic Resilience Plan				\$ 175,000.00			\$ 175,000.00	\$ 180,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	865	560	64.74%	LMI-A	Exempt	\$ 175,000.00	
6	Washoe Co.	NI-SBDC Small Bus. Counseling & Training for Rural LMI Entrepre.					\$ 80,000.00		\$ 80,000.00	\$ 105,786.00	\$ 10,000.00	\$ 10,000.00	\$ -	120	120	100.00%	LMI-C	Exempt	\$ 80,000.00	
5	Washoe Co.	Genlach Economic Development Plan				\$ 98,750.00			\$ 98,750.00	\$ 112,000.00	\$ 13,250.00	\$ 13,250.00	\$ -	590	395	66.95%	LMI-S	Exempt	\$ 98,750.00	
2	City of Verington	Pumpkin Hollow Recreation Complex Feasibility Study				\$ 75,000.00			\$ 75,000.00	\$ 250,000.00	\$ 175,000.00	\$ 160,000.00	\$ 15,000.00	2687	1453	54.08%	LMI-A	EA	\$ 75,000.00	
1	Douglas Co.	Eagle Gas Station Redevelopment Project	\$ 539,350.00						\$ 539,350.00	\$ 768,686.00	\$ 229,336.00	\$ 229,336.00	\$ -	2652	1475	55.62%	LMI-A	EA	\$ 539,350.00	
8	Douglas Co.	North Valley Wastewater Treatment Plant Upgrade	\$ 192,939.00						\$ 192,939.00	\$ 10,185,000.00	\$ 9,835,000.00	\$ 9,835,000.00	\$ -	170	34	20.00%	LMI-J	EA	\$ 192,939.00	
11	City of Fallon	Fallon Food Hub Dedicated Facility Phase 1	\$ 1,425,996.00	\$ 200,000.00	\$ 100,000.00	\$ 348,750.00	\$ 107,000.00	\$ 80,000.00	\$ 2,261,746.00	\$ 13,527,665.00	\$ 10,959,072.00	\$ 10,750,866.00	\$ 208,206.00	15,629	9,814	62.79%			\$ 2,261,746.00	
CARSON CITY																				
	Community	Project	PF	PS	R/HS	PCB	ACQ	ED	TOTAL CDBG	Total Cost	Dollars leveraged	Cash	In Kind	Total Bene.	LMI	LMI%	Natr'l Obj	ER Submitted?		
1	Ron Wood	Family Resource Center--Reach Up	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00											
2	Food for Thought	Summer Lunch Program	\$ -	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00											
3	RSVP	Veterans' Volunteers In Partnership	\$ -	\$ 8,277.00	\$ -	\$ -	\$ -	\$ -	\$ 8,277.00											
4	Carson P.W.	Pedestrian Improvements	\$ 147,871.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147,871.00											
5	Carson City Parks	Ross Gold ADA Access	\$ 91,664.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,664.00											
		TOTALS	\$ 239,535.00	\$ 55,277.00	\$ -	\$ -	\$ -	\$ -	\$ 294,812.00											
		GRAND TOTAL	\$ 1,665,531.00	\$ 255,277.00	\$ 100,000.00	\$ 348,750.00	\$ 107,000.00	\$ 80,000.00	\$ 2,556,558.00											

CC Admin requested = \$73,703

No Cap

15% Cap =
\$489,577.55

No Cap

20% Cap =
\$652,770.2

No Cap

Allocation = \$3,263,851
2% Admin. \$65,277.02
Plus \$100,000 \$100,000
1% T.A. = \$32,638.51
to allocate = \$3,065,935.47

No Cap

State
Allocation = \$2,591,329.00
Plus \$100,000 \$100,000
1% T.A. = \$25,913.29
to allocate = \$2,717,242.29

Carson City
Allocation = \$1,474,607.00
Plus \$100,000 \$100,000
1% T.A. = \$14,746.07
to allocate = \$1,589,353.07

deobligations

to allocate \$178,693.84

to allocate \$179,794.00