



STAFF REPORT

Report To: Board of Supervisors

Meeting Date: October 18, 2018

Staff Contact: Carol Akers and Nicki Aaker

Agenda Title: For Possible Action: To approve an Interlocal Agreement with the State of Nevada acting by and through its Department of Health and Human Services Aging and Disability Services Division through June 30, 2019, for a not to exceed amount of \$64,066.00, to be funded from the Nevada Mental Health & Development Account in the General Fund. (Carol Akers, CAkers@carson.org and Nicki Aaker, NAaker@carson.org)

Staff Summary: The Aging and Disability Services Division (ADSD) is the State agency responsible for support services and service coordination for residents with intellectual and developmental disabilities pursuant to NRS 433 and NRS 435. This Interlocal Agreement is for ADSD to continue the provision of services to children with intellectual and developmental disabilities and to assess the City's non-federal share for services provided to the City's children as outlined in Attachment B (Service Billing) of the Interlocal Agreement. The yearly assessment amount for Carson City is \$64,066.00. Attachment A of the Interlocal Agreement outlines the Scope of Work.

Agenda Action: Formal Action/Motion

Time Requested: Consent

Proposed Motion

I move to approve an Interlocal Agreement with the State of Nevada acting by and through its Department of Health and Human Services Aging and Disability Services Division through June 30, 2019, for a not to exceed amount of \$64,066.00.

Board's Strategic Goal

Efficient Government

Previous Action

This agreement is renewed every year.

Background/Issues & Analysis

This is a county assessment passed down from the State. \$10,719.00 was budgeted for FY19 based on the prior year amount. Assessments for the past three years were:

FY18 \$10,719.00
FY17 \$9,259.00
FY16 \$6,794.00

The original FY19 Assessment from the state dated 2/14/17 was \$7,576.00. However based on actual costs and an increase in services provided, the assessment has been increased to \$64,066.00.

Applicable Statute, Code, Policy, Rule or Regulation

NRS 277.180; NRS 433; NRS 435

Financial Information

Is there a fiscal impact? Yes No

If yes, account name/number: Nevada Mental Health & Development Account - 101-6800-441-25-10.

Is it currently budgeted? Yes No

Explanation of Fiscal Impact: Currently \$10,719.00 is budgeted in the account. An augmentation will be done in January 2019 from the General Fund Contingency to cover the increase in the assessment.

Alternatives

Not approve the interlocal agreement and provide direction to provide the services directly per NRS 435 which would include incurring all the costs.

Board Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)