



# STAFF REPORT

**Report To:** Board of Supervisors

**Meeting Date:** October 18, 2018

**Staff Contact:** Ken Furlong, KFurlong@carson.org

**Agenda Title:** For possible action: To accept a grant from the Department of Justice, 2018 Edward Byrne Memorial Justice Assistance Grant Program, for the Regional Gang Initiative in the amount of \$129,093. (Sheriff Furlong, kfurlong@carson.org)

**Staff Summary:** This grant will continue the efforts of the Regional Gang Initiative. The project is funded through the Nevada Department of Public Safety, Office of Criminal Justice Assistance. The award will partially fund one deputy sheriff each in Carson City, Lyon County and Douglas County, as well as to fund training and the purchase of equipment and a vehicle. The grant period is October 1, 2018 through September 30, 2019.

**Agenda Action:** Formal Action/Motion

**Time Requested:** 5 minutes

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## **Proposed Motion**

I move to accept the grant from the Department of Justice, 2018 Edward Byrne Memorial Justice Assistance Grant Program for the Regional Gang Initiative, in the amount of \$129,093.

## **Board's Strategic Goal**

Safety

## **Previous Action**

N/A

## **Background/Issues & Analysis**

The Regional Gang Initiative created the foundation for a collaborative response to gang activity within the adjoining tri-county area of Carson City, Lyon County and Douglas County. Carson City Sheriff's Office acts as the fiscal agent. The project is coordinated by a Regional Core Team comprised of the three sheriffs and three district attorneys. All counties have continued support for this program.

## **Applicable Statute, Code, Policy, Rule or Regulation**

## **Financial Information**

Is there a fiscal impact?  Yes  No

If yes, account name/number: Salaries 275-2015-421.XX-XX

Is it currently budgeted?  Yes  No

Explanation of Fiscal Impact:

The total FY19 Regional Gang Unit Grant budget is \$203,061 so we will need to increase this budget by \$37,371, to arrive at total expenses per the grant of \$240,432. Grant revenue is budgeted at \$100,000 and the current grant is \$129,093, so we will augment the grant revenue by \$29,093. The difference between the \$37,371 and \$29,093 will be an increase to the transfer from the general fund of \$8,278.

**Alternatives**

Not to accept the grant.

**Board Action Taken:**

Motion: \_\_\_\_\_

1) \_\_\_\_\_

2) \_\_\_\_\_

Aye/Nay

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(Vote Recorded By)