



STAFF REPORT

Report To: Board of Supervisors **Meeting Date:** June 6, 2019

Staff Contact: Mirjana Gavric

Agenda Title: For Possible Action: Discussion and possible action regarding a proposed Resolution authorizing expenditures of \$380,000 for the Community Support Services Grant (CSSG) and the Quality of Life Initiative, to non-profit organizations for FY2020. (Mirjana Gavric, MGavric@carson.org)

Staff Summary: NRS 244.1505 requires that any funds granted by the Board of County Commissioners (or the Board of Supervisors for Carson City) to private, non-profit organizations be done by resolution. The Board of Supervisors authorized the funding on April 18, 2019 with the City budget.

Agenda Action: Resolution **Time Requested:** 10 minutes

Proposed Motion

I move to adopt Resolution No. 2019-R-_____.

Board's Strategic Goal

Quality of Life

Previous Action

On April 18, 2019 the Board of Supervisors approved the CSSG funding for FY 2020.

Background/Issues & Analysis

In total, the CSSG program will award \$380,000 with \$260,000 from the General Fund and \$120,000 from the Quality of Life fund to non-profit organizations that address a critical need in Carson City. The General Fund amount of \$260,000 will be broken out as follows: \$79,250 will be awarded for adult programs, \$66,250 will be awarded for youth programs, and \$114,500 will be awarded for non-competitive programs. The \$120,000 will be awarded from the Quality of Life Initiative to the Boys and Girls Club of Western Nevada.

Applicable Statute, Code, Policy, Rule or Regulation

NRS 244.1505

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: General Fund, Community Support Department, various accounts, 101-0615-465-14-XX and Quality of Life Fund, account 254-5012-452-14-44.

Is it currently budgeted? Yes

Explanation of Fiscal Impact: General Fund -The \$114,500 in automatic annual funding is included in the FY 2020 budget in their respective line items in the Community Support Department. The remaining \$145,500 in competitive funding is budgeted in account #101-0615-465-14-01 (Board Designated). After programs are approved for funding, funds will be moved to a line item specific to the program. \$120,000 is budgeted in the Quality of Life Fund account 254-5012-452-14-44.

Alternatives

Decline to approve the grants and provide staff with alternative direction.

Attachments:

[CSSG Funding Resolution 2019-R- June 6, 2019.pdf](#)

Board Action Taken:

Motion: _____	1) _____	Aye/Nay
	2) _____	_____

(Vote Recorded By)

RESOLUTION NO. 2019-R-___

A RESOLUTION AUTHORIZING THE DISBURSEMENT OF COMMUNITY SUPPORT SERVICES GRANT FUNDS AND THE QUALITY OF LIFE INITIATIVE TO NON-PROFIT ORGANIZATIONS FOR FY 2020

WHEREAS, NRS 244.1505(1) provides that the Board of Supervisors may grant money to private, not for profit organizations; and

WHEREAS, NRS 244.1505(3) provides that such grants must be made by a resolution which specifies the purpose of the grant, the maximum amount to be expended from the grant, and any other conditions upon the expenditure; and

WHEREAS, the Board of Supervisors has approved the expenditure of funds for the Community Support Services Grant, and the Quality of Life Initiative, the City has received applications for the grant funds, and the Board of Supervisors has determined that the disbursement of funds to the private, not for profit organizations that are listed below will give a substantial benefit to the inhabitants of Carson City;

NOW, THEREFORE THE BOARD OF SUPERVISORS RESOLVES THAT:

1. For FY 2020, the following groups are granted the following amounts for the following purposes:

General Fund - General Adult Programs

- 1) Program: Senior Independent Living Programs
Agency: Nevada Rural Counties RSVP, Inc.
Amount: \$16,000
- 2) Program: Domestic Violence Victim Assistance Project
Agency: Volunteer Attorneys for Rural Nevada
Amount: \$13,000
- 3) Program: Homelessness Prevention for At-Risk and Senior Citizens
Agency: Saint Teresa of Avila Conferences, Saint Vincent de Paul Society
Amount: \$11,750
- 4) Program: NetWorX-Teaching vocational and financial skills to struggling families
Agency: Capital City Circles
Amount: \$11,500
- 5) Program: Emergency Housing/Lodging Assistance
Agency: The Salvation Army
Amount: \$10,500

- 6) Program: Client Advocate Program
Agency: United Latino Community
Amount: \$10,500
- 7) Program: Program name not stated in application; the purpose is to teach life skills to adults with disabilities
Agency: Ormsby Association of Carson City
Amount: \$6,000

General Fund - General Youth Programs

- 1) Program: Youth Programs
Agency: Partnership Carson City
Amount: \$66,250
Objective: Serving Carson City's youth community
Description:
 - 1) Advocates to End Domestic Violence - \$7,359
 - 2) Ron Wood Family Resource Center - \$41,056
 - 3) Boys & Girls Club - \$12,216
 - 4) Partnership Carson City - Dental Program - \$2,969
 - 5) Partnership Carson City - Grant Management - \$2,650

General Fund – Non-Competitive Programs

- 1) Program: Guardian Ad Litem Advocacy for Children
Agency: CASA
Amount: \$25,000
- 2) Program: Meals on Wheels
Agency: Carson City Senior Citizens Center
Amount: \$13,000
- 3) Program: Emergency Shelter
Agency: Advocates to End Domestic Violence
Amount: \$9,000
- 4) Program: Evidence Based Substance Abuse Counseling
Agency: Community Counseling Center
Amount: \$60,000
- 5) Program: Dental Program
Agency: Friends in Service Helping (FISH)
Amount: \$7,500

