



ANNUAL FEDERAL OBLIGATION REPORT

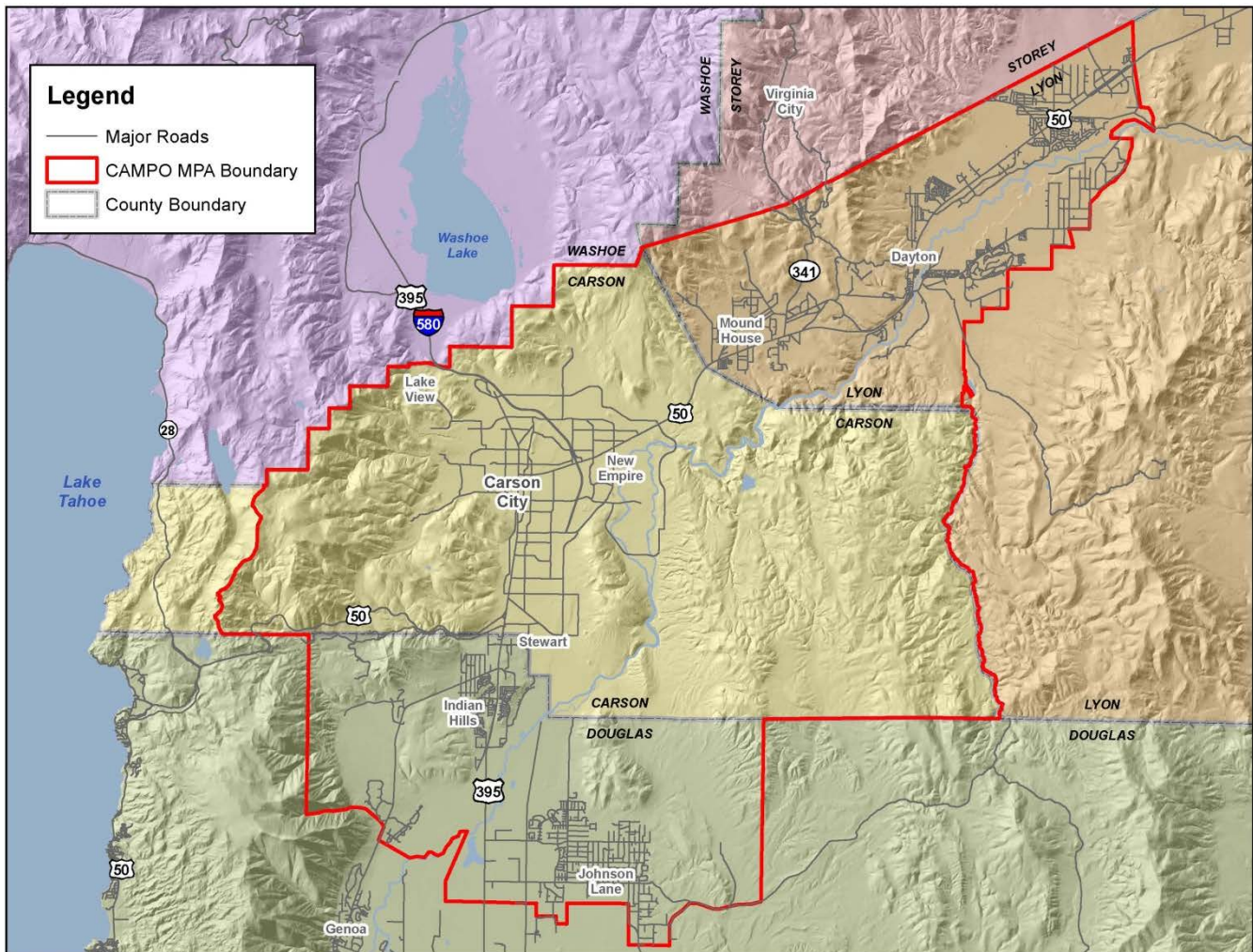
**Federal Fiscal Year 2019
October 1, 2018 to September 30, 2019**

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Introduction

As the designated Metropolitan Planning Organization (MPO) for the Carson City Area, the Carson Area Metropolitan Planning Organization (CAMPO) carries out transportation planning activities within the Metropolitan Planning Area (MPA). The MPA encompasses Carson City, excluding portions within the Tahoe Basin, a northern portion of Douglas County, and a western portion of Lyon County (shown in Figure 1). Additional information on CAMPO is available at www.CarsonAreaMPO.com.

Figure 1: CAMPO MPA



CAMPO is committed to compliance with the United States Code of Federal Regulations (C.F.R.) for MPOs. In accordance with 23 C.F.R. §450.334, MPOs must publish an annual listing of projects for which federal transportation funds were obligated in the preceding programmed year. Under 23 U.S.C. or 49 U.S.C. Chapter 53, this federal annual obligation report provides a list of all obligated transportation projects in the CAMPO area. The federal fiscal year begins on October 1 and ends on September 30. The term obligated or obligation refers to the federal government’s funding commitment, as it relates to a specific project. Obligation does not necessarily refer to expenditure or completion of a project, nor represents the total cost of the project. For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration (FHWA) projects, obligation occurs when there is an executed project agreement and a notice to proceed for a specific phase, such as design or construction. In both cases, obligation means the funds are available to use. Funds for transportation projects are programmed in CAMPO’s Federal Transportation Improvement Program (TIP).

Transportation Improvement Program (TIP)

The annual obligation report is derived from CAMPO’s TIP. The TIP is a prioritized listing of federally funded projects or regionally significant projects regardless of funding source. The TIP covers a four-year period and is formally adopted by CAMPO. The TIP must be consistent with the Statewide Transportation Improvement Program (STIP) and must be updated at a minimum of every four years. CAMPO’s current TIP can be viewed at www.CarsonAreaMPO.com or <https://estip.nevadadot.com/>.

Federal Funding Types

Federal Highway Administration (FHWA)

HSIP	Highway Safety Improvement Program
NHPP	National Highway Performance Program
SRTS	Safe Routes to School
STBG Statewide	Surface Transportation Block Grant Program – Statewide
STBG 5K-200K	Surface Transportation Block Grant Program – areas with population over 5,000 to 200,000
STP 5K-200K	Surface Transportation Program (superseded by STBG Program) – areas with population over 5,000 to 200,000
TAP 5K-200K	Transportation Alternatives Program (cancelled) – areas with population over 5,000 to 200,000
TAP Flex	Transportation Alternatives Program (cancelled) – funds flexed by the State DOT to small urban and rural areas
TIGER	Transportation Investment Generating Economic Recovery – DOT competitive discretionary grant

Federal Transit Administration (FTA)

- 5307 Urbanized Area Formula Grants – Section 5307, small urban areas with population between 50,000 and 200,000
- 5310 Enhanced Mobility of Seniors & Individuals with Disabilities – Section 5310, small urban areas with population between 50,000 and 200,000
- 5339 Bus and Bus Facilities – Section 5339, small urban areas with population between 50,000 and 200,000
- 5339(b) Bus and Bus Facilities Discretionary Program – competitive program open to all urban and rural recipients eligible under Section 5307, as well as States and Indian Tribes

Table 1: FFY 2019 Federal Obligation Report – FHWA Projects List

Project ID	Lead Agency	Project Title	Project Type	Project Description	Phase	Federal Funding Type	TIP Programmed Federal Funds	Obligated in 2019	Federal Funding Remaining
CC20140017	NDOT	I 580 Carson City Roadway Rehabilitation	Rd Recons/Rehab/Resurf	Roadway Rehabilitation	CON	HSIP NHPP STBG 5K-200k	\$2,600,000 \$10,000,000 \$2,800,000	\$2,600,000 \$10,000,000 \$2,800,000	\$0
CC20170002	Carson City	I 580 Multi Use Path (Linear Ditch to Colorado Street)	Bicycle & Pedestrian	TAP funding for design and construction of approximately 4,200 lineal feet of multi-use pathway, including drainage systems, fencing, erosion control, revegetation and related improvements.	CON	TAP 5K-200K STBG TAP FLEX STBG	\$185,000 \$789,225	\$109,000 \$789,225	\$0
CC20180009	Carson City	Fairview Drive Reconstruction	Rd Recons/Rehab/Resurf	Combination of a reconstruction and mill and overlay	CON	STBG 5K-200K	\$673,566	\$673,566	\$0
CC20180014	Carson City	Airport Road Sewer & Road Project	Rd Recons/Rehab/Resurf	Reconstruct a portion of Airport Road between U.S. 50 and Minonee Lane	CON	STBG 5K-200K	\$179,000	\$179,000	\$0
CC20180015	Carson City	Freeway Multi Use Path to Edmonds Sport Complex	Bicycle & Pedestrian	Project includes design and construction of approximately 2.3 miles of a multi use path along the freeway	PE	TAP FLEX STBG	\$1,537,100	\$124,450	\$1,412,650
XS20190006	CAMPO	Carson Area Transportation System Management Plan	Study/Planning	The primary purpose of the project is to develop a Transportation System Management Plan (TSMP) for the Carson Area that establishes commonly held operations and management objectives and serves as an asset management plan that results in improved transportation system performance	Other	STBG State-Wide	\$650,000	\$650,000	\$0

Table 2: FFY 2019 Federal Obligation Report – FTA Projects List

Project ID	Lead Agency	Project Title	Project Type	Project Description	Phase	Federal Funding Type	TIP Programmed Federal Funds	Obligated in 2019	Federal Funding Remaining
CC20130027	Carson City	Transit Security	Transit - Other	Security improvements on buses and bus facilities.	Other	FTA 5307 Small Urban Capital	\$58,489	\$9,604	\$19,208
CC20150004	Carson City	Jump Around Carson (JAC) Transit Service	Transit - Operating	Continued Operations of Fixed Route & Paratransit Services.	Other	FTA Small Urban Operating	\$2,466,500	\$400,000	\$975,000
CC20150006	Carson City	RTC INTERCITY Transit Service: Reno to Carson City	Transit - Operating	RTC INTERCITY Operations within CAMPO Boundary, Commuter Service - M-F	Other	FTA 5307 Small Urban Operating	\$134,000	\$22,500	\$48,500
CC20150011	Carson City	Preventive Maintenance	Transit-Maintenance	Capital Cost of Preventive Maintenance	Other	FTA Small Urban Capital	\$1,202,754	\$240,000	\$480,000
CC20150022	Carson Area MPO	Vehicle Purchase for Public Transit Service - Carson City	Transit-Capital & Rehab	Bus for Carson City JAC fixed route service	Other	FTA 5307 Small Urban Capital	\$839,756	\$200,000	\$239,756
CC20150023	Carson Area MPO	Purchase of Bus Stop Amenities	Transit-Capital & Rehab	Purchase/install bus shelters and benches at transit stops	Other	FTA 5307 Small Urban Capital	\$14,756	\$14,756	\$0
CC20150024	Carson City	Capital Cost of Contracting for Public Transit Service -- Carson City	Transit - Operating	Capital Cost of Contracting for Non Fixed Route ADA Paratransit Operating Service.	Other	FTA 5307 Small Urban Operating	\$574,160	\$96,040	\$192,080
CC20150029	Carson Area MPO	Vehicle Purchase for Public Transit Service - Carson City	Transit-Capital & Rehab	Two (2) buses for Carson City JAC fixed route service	Other	FTA 5339 Bus/Facility Small Urban Capital	\$380,000	\$95,000	\$190,000
CC20180011	Carson City	Vehicle Purchase for Public Transit Service - Carson City	Transit-Capital & Rehab	Acquisition of two (2) Jump Around Carson (JAC) fixed route buses	Other	FTA 5339(b) Discretionary Bus/Facility Capital	\$447,480	\$447,480	\$0
NV20130012	Carson City	Capital Cost of Contracting for Public Transit Service - Carson City	Transit - Other	Capital Cost of Enhanced Mobility for Seniors and Individuals with Disabilities	Other	FTA 5310 Eldery/Disabled Small Urban Capital	\$589,780	\$106,956	\$213,912